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**Joint LANTA Finance Committee and  
Administration & Safety Committee**

**Agenda  
May 5, 2026**

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**Finance Committee**

1. Call to Order
2. Welcome and Instructions for Public Involvement
3. Roll Call
4. Public Comment
5. Review and Forward to Board – Financial Statements March 2026 subject to audit
6. Report on Initiatives
  - A. Presentation – Draft Fiscal Year 2027 Operating Budgets by Division
  - B. Presentation – Draft Fiscal Year 2027 Capital Budget
7. Actions
8. Adjournment

**Administration & Safety Committee**

1. Call to Order
  2. Administration & Safety Dashboard
  3. Procurements
    - None
  4. Actions
    - A. Consideration for Forward to Board – Contracts and Agreements Authorization Resolution
  5. Other Items
  6. Adjournment
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## LANtaBus March 2026 Financials

### **Revenues**

Current revenues total \$2,652,019. The variance of \$20,745 represents a 0.78% decrease from the current budget projection of \$2,672,764. If we continue at the pace we are going, we may catch up to the budget projection by end of Fiscal Year.

### **Total Expenses**

Collectively, operating expenditures total \$36,971,452 and are **below** current budget projections of \$37,871,267 by \$899,815, a 2.38% budget variance.

### **Labor & Fringes**

Labor & Fringes are **above** current budget projections by \$491,489, a 1.76% budget variance. The variance has decreased to half of the variance we had Fiscal Year thru February.

### **Interest**

Interest is above current budget projections by \$34,384, due to cash flow constraints and the use of the Line of Credit.

### **Casualty & Liability Insurance**

Casualty & Liability Insurance expense totaling \$861,972 is below current budget projections of \$1,054,567 by \$192,595, which represents a 18.26% budget variance.

### **Leases & Rentals**

Leases & Rentals expense totaling \$64,164 is above current budget projections by \$19,839, a 44.76% budget variance. The expenses are in line with previous Fiscal Year which was \$61,227 versus \$64,164 this Fiscal Year. This represents an increase of \$2,937 over last year.

**LANtaBus**  
**Income Statement Summary**  
For the Period March 31, 2026

	Fiscal Year 2026					YTD Budget Variance	
	PTD		YTD		Annual	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Amount	Percent
<b>Revenue</b>							
Passenger Fares	237,514	254,411	2,031,581	2,289,701	3,052,935	(258,120)	-11.27%
Special Transit Fares	31,140	31,604	414,262	284,438	379,250	129,824	45.64%
Auxiliary Transportation Revenue	35,000	10,000	190,814	90,000	120,000	100,814	112.02%
NonTransportation Revenue	831	958	15,363	8,625	11,500	6,738	0.00%
<b>Total Revenue</b>	<b>304,485</b>	<b>296,974</b>	<b>2,652,019</b>	<b>2,672,764</b>	<b>3,563,685</b>	<b>(20,745)</b>	<b>-0.78%</b>
<b>Expenses</b>							
Labor	1,646,530	1,698,422	14,937,217	15,285,798	20,381,064	348,581	2.28%
Fringe Benefits	900,695	1,409,028	13,521,323	12,681,254	16,908,338	(840,070)	-6.62%
<b>Total Labor and Fringes</b>	<b>2,547,225</b>	<b>3,107,450</b>	<b>28,458,540</b>	<b>27,967,052</b>	<b>37,289,402</b>	<b>(491,489)</b>	<b>-1.76%</b>
Services	216,775	238,046	1,957,151	2,142,415	2,856,553	185,263	8.65%
Fuel	129,392	127,733	1,077,209	1,149,600	1,532,800	72,391	6.30%
Tires & Tubes	15,274	12,250	137,016	110,246	146,994	(26,771)	-24.28%
Materials & Supplies	145,342	225,480	1,533,495	2,029,322	2,705,762	495,826	24.43%
Utilities	81,392	77,950	672,353	701,550	935,400	29,197	4.16%
Casualty & Liability	(28,459)	117,174	861,972	1,054,567	1,406,089	192,595	18.26%
Taxes	1,855	2,071	17,629	18,638	24,850	1,008	5.41%
Purchase of Transportation	202,675	253,931	1,934,493	2,285,377	3,047,169	350,884	15.35%
Miscellaneous	10,612	39,634	211,570	356,703	475,604	145,133	40.69%
Interest	3,097	1,275	45,859	11,475	15,300	(34,384)	-299.64%
Leases & Rentals	6,856	4,925	64,164	44,325	59,100	(19,839)	-44.76%
<b>Total Expenses</b>	<b>3,332,037</b>	<b>4,207,919</b>	<b>36,971,452</b>	<b>37,871,267</b>	<b>50,495,023</b>	<b>899,815</b>	<b>2.38%</b>
<b>Gross Surplus (Deficit)</b>	<b>(3,027,552)</b>	<b>(3,910,945)</b>	<b>(34,319,433)</b>	<b>(35,198,504)</b>	<b>(46,931,338)</b>	<b>879,070</b>	<b>2.50%</b>
<b>Subsidy</b>							
Local Subsidy	118,143	117,883	1,061,203	1,060,943	1,414,590	(260)	-0.02%
State Subsidy	1,645,343	2,281,256	19,709,247	20,531,300	27,375,067	822,053	4.00%
State Subsidy - PY	548,448	725,523	6,569,749	6,529,703	8,706,270	(40,046)	-0.61%
Federal Subsidy		717,118	-	6,454,058	8,605,411	6,454,058	100.00%
Federal Subsidy - ADA	85,641	-	817,257	-	-	(817,257)	#DIV/0!
Federal Subsidy - Safety & Sec	46,924	-	423,032	-	-	(423,032)	#DIV/0!
Federal Subsidy - VOH	8,994	69,167	182,376	622,500	830,000	440,124	70.70%
Federal Subsidy - PM	561,839	-	5,447,056	-	-	(5,447,056)	#DIV/0!
Federal Subsidy - Tire Lease	12,219	-	109,513	-	-	(109,513)	#DIV/0!
<b>Total Subsidy</b>	<b>3,027,552</b>	<b>3,910,945</b>	<b>34,319,433</b>	<b>35,198,504</b>	<b>46,931,338</b>	<b>879,070</b>	<b>2.50%</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

Revenue and Expense Detail - By Program

LANtaBus

July 1, 2025 thru March 31, 2026

	Operations	Maintenance	Facilities Maintenance	General Administration	Total
Salaries & Wages	\$ 9,920,311.64	\$ 1,792,741.13	\$ 214,094.32	\$ 3,010,069.73	\$ 14,937,216.82
Fringe Benefits	\$ 9,307,476.40	\$ 1,681,993.10	\$ 167,701.47	\$ 2,364,152.49	\$ 13,521,323.46
Services	\$ 289,546.10	\$ 287,608.93	\$ 785,958.08	\$ 594,038.23	\$ 1,957,151.34
Materials & Supplies	\$ 35,522.11	\$ 1,402,647.64	\$ 47,931.87	\$ 47,393.64	\$ 1,533,495.26
Fuel	\$ 979,081.71	\$ 98,127.23	\$ -	\$ -	\$ 1,077,208.94
Tires and Tubes	\$ 137,016.36	\$ -	\$ -	\$ -	\$ 137,016.36
Utilities	\$ -	\$ -	\$ -	\$ 672,353.49	\$ 672,353.49
Insurance	\$ -	\$ -	\$ -	\$ 861,971.83	\$ 861,971.83
Taxes	\$ 2,282.97	\$ -	\$ -	\$ 15,346.32	\$ 17,629.29
Purchased Transportation	\$ 199,892.16	\$ -	\$ -	\$ 1,734,600.73	\$ 1,934,492.89
Miscellaneous Expense	\$ 10,514.75	\$ 55,463.38	\$ -	\$ 145,591.38	\$ 211,569.51
Interest Expense	\$ -	\$ -	\$ -	\$ 45,858.86	\$ 45,858.86
Leases	\$ -	\$ 2,458.00	\$ -	\$ 61,706.07	\$ 64,164.07
<b>Total Expenditures</b>	<b>\$ 20,881,644.20</b>	<b>\$ 5,321,039.41</b>	<b>\$ 1,215,685.74</b>	<b>\$ 9,553,082.77</b>	<b>\$ 36,971,452.12</b>

<b>Revenue</b>					
Passenger Fares	\$ 2,031,580.83			\$	\$ 2,031,580.83
Special Route Guarantees	\$ 414,261.80			\$	\$ 414,261.80
Advertising Commissions	\$ 190,813.78			\$	\$ 190,813.78
Rental Income				\$	\$ -
Investment Income	\$ 2,773.03			\$	\$ 2,773.03
Non-Transportation Income	\$ 12,589.68			\$	\$ 12,589.68
<b>Total Revenue</b>	<b>\$ 2,652,019.12</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,652,019.12</b>

Gross Surplus/(Deficit)	\$ (18,229,625.08)	\$ (6,536,725.15)	lumped together	\$ (9,553,082.77)	\$ (34,319,433.00)
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<b>Federal Subsidy</b>					
Tire Lease		\$ 109,513.10		\$	\$ 109,513.10
ADA	\$ 817,256.87			\$	\$ 817,256.87
Safety & Security	\$ 423,032.02			\$	\$ 423,032.02
Preventative Maint	\$ 1,089,411.22	\$ 4,357,644.90		\$	\$ 5,447,056.12
VOH - Labor	\$	\$ 58,772.95		\$	\$ 58,772.95
VOH - Parts	\$	\$ 123,603.42		\$	\$ 123,603.42
State Subsidy				\$	\$ -
Tire Lease		\$ 22,836.50		\$	\$ 22,836.50
ADA	\$ 170,265.26			\$	\$ 170,265.26
Safety & Security	\$ 423,032.02			\$	\$ 423,032.02
Preventative Maint	\$ 340,447.82	\$ 794,378.24		\$	\$ 1,134,826.05
VOH - Labor	\$	\$ 58,772.91		\$	\$ 58,772.91
VOH - Parts	\$	\$ 25,751.23		\$	\$ 25,751.23
State Operating Assistance	\$ 14,326,733.23	\$ 783,457.69		\$ 9,333,320.86	\$ 24,443,511.77
<b>Local Subsidy</b>					
Tire Lease		\$ 4,666.76		\$	\$ 4,666.76
ADA	\$ 34,048.97			\$	\$ 34,048.97
Preventative Maint	\$ 36,310.08	\$ 190,627.90		\$	\$ 226,937.98
VOH - Parts	\$	\$ 5,149.63		\$	\$ 5,149.63
Local Operating Assistance	\$ 569,087.60	\$ 1,549.93		\$ 219,761.91	\$ 790,399.44

<b>Total Subsidy by Expense Class</b>	<b>\$ 18,229,625.08</b>	<b>\$ 6,536,725.15</b>	<b>\$ -</b>	<b>\$ 9,553,082.77</b>	<b>\$ 34,319,433.01</b>
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Surplus/(Deficit)	\$ 0.00	\$ 0.00	\$ -	\$ 0.00	\$ -
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\$ -

\$ - difference

## LANtaVan March 2026 Financials

### Total Revenues

Year to date revenues total \$7,233,247. This represents a 10.5% decrease from the current budget projection of \$8,079,067. The variance lessened over last month as it was 11.1% lower than budget.

### Passenger Fare Revenue

LANtaVan Passenger Revenues are below budget projections by 21.9%, with total Revenue of \$367,443 versus the budget projection of \$470,680.

### Local Special Fare Assistance

Collectively, Local Special Fare Assistance totals \$1,719,608 and has surpassed current budget projections of \$1,552,010 by 10.8%.

### State Reimbursements

YTD State Reimbursements total \$2,152,018 which represents a 26.0% decrease from the budget projection of \$2,908,332. The State Reimbursements are comprised of Shared Ride and PWD fare assistance.

SHARED RIDE	FY 26 July '25 thru Jan '26	FY 25 July '24 thru Jan '25	PWD	FY 26 July '25 thru Jan '26	FY 25 July '24 thru Jan '25
July	8892	8,288	July	415	526
August	8528	8,317	August	518	560
September	8533	7,932	September	513	558
October	9053	8,775	October	560	609
November	7506	7,780	November	382	454
December	7271	7,655	December	332	505
January	5713	7,252	January	266	544
February	7054	6,647	February	327	485
March	8528	8,462	March	457	513
	<u>71078</u>	<u>71108</u>		<u>3770</u>	<u>4754</u>
		0.0% Decrease			20.7% Decrease

Shared Ride trips are down only 0.04% over last Fiscal Year. Trips are catching up to last Fiscal Year and are on pace to surpass in April.

PWD trips are down 20.7% over last Fiscal Year.

The FY budget assumed a significant fare increase for the Shared Ride and PwD programs. This fare increase has not been pursued since a portion of the stabilization funding provided by PennDOT was designated specifically for offsetting Shared Ride program deficits.

## **Total Expenses**

Collectively, operating expenditures total \$9,525,427 which represents a 7.0% decrease from the budget projection of \$10,243,574.

## **Labor & Fringes**

Labor & Fringes are below current budget projections by \$251,453, a 21.1% budget variance.

## **Expenses to note:**

Fuel expenses total \$651,577 which represents a 14.5% decrease from the budget projection of \$761,925. Variance was 16.3% below budget thru the month of March.

Utilities expenses total \$150,176 which represents a 6.0% decrease from the budget projection of \$159,713. Variance was 8.9% below budget thru the month of March.

Purchased Transportation expense totals \$6,899,747 which represents a 3.6% decrease from budget projection of \$7,159,943. This is partially due to the use of addt'l vendors, ie Regal Medtrans and YourWay Taxi, as we discussed at last month's meeting. Regal Medtrans started in September and has already saved LANTA \$16,405 with the trips they have handled.

We have submitted invoices to PennDot for Service Stabilization funding in the amount of \$2,292,178. As a result, the year-to-date deficit recorded on LANtaVan is now ZERO.

**LANtaVan**  
**Income Statement Summary**  
For the Period Ending March 31, 2026

	Fiscal Year 2026					YTD Budget Variance	
	PTD		YTD		Annual	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Amount	Percent
<b>Revenue</b>							
Passenger Fares	45,347	52,298	367,443	470,680	627,573	(103,237)	-21.9%
Non-Transportation Revenues	-	-	-	-	-	-	0.0%
Local Special Fare Assistance	185,473	172,446	1,719,608	1,552,010	2,069,347	167,598	10.8%
State Reimbursements	257,310	323,148	2,152,018	2,908,332	3,877,776	(756,314)	-26.0%
State Special Fare Assistance	363,876	349,783	2,994,178	3,148,045	4,197,393	(153,866)	-4.9%
<b>Total Revenue</b>	<b>852,006</b>	<b>897,674</b>	<b>7,233,247</b>	<b>8,079,067</b>	<b>10,772,089</b>	<b>(845,819)</b>	<b>-10.5%</b>
<b>Expenses</b>							
Labor	51,683	78,235	521,386	704,111	938,815	182,725	26.0%
Fringe Benefits	41,347	53,982	417,109	485,837	647,782	68,728	14.1%
<b>Total Labor and Fringe Benefits</b>	<b>93,030</b>	<b>132,216</b>	<b>938,495</b>	<b>1,189,948</b>	<b>1,586,597</b>	<b>251,453</b>	<b>21.1%</b>
Services	19,183	18,713	159,041	168,420	224,560	9,379	5.6%
Fuel	84,653	84,658	651,577	761,925	1,015,900	110,348	14.5%
Tires & Tubes	-	-	-	-	-	-	0.0%
Materials & Supplies	4,745	4,063	43,319	36,563	48,750	(6,756)	-18.5%
Utilities	18,355	17,746	150,176	159,713	212,950	9,536	6.0%
Casualty & Liability	1,083	1,083	9,750	9,750	13,000	(0)	0.0%
Taxes	6,733	9,375	79,011	84,375	112,500	5,364	6.4%
Purchase of Transportation Service	797,012	795,549	6,899,747	7,159,943	9,546,591	260,197	3.6%
Miscellaneous	403	1,396	5,975	12,563	16,750	6,587	52.4%
Interest	-	-	-	-	-	-	0.0%
Leases	72,172	73,375	588,336	660,375	880,500	72,039	10.9%
<b>Total Expenses</b>	<b>1,097,368</b>	<b>1,138,175</b>	<b>9,525,427</b>	<b>10,243,574</b>	<b>13,658,098</b>	<b>718,147</b>	<b>7.0%</b>
<b>Gross Surplus (Deficit)</b>	<b>(245,362)</b>	<b>(240,501)</b>	<b>(2,292,179)</b>	<b>(2,164,507)</b>	<b>(2,886,009)</b>	<b>(127,673)</b>	<b>5.9%</b>
<b>Subsidy</b>							
State Subsidy	-	33,754	-	303,788	405,051	303,788	100.0%
State Service Stabilization Funds	245,362	-	2,292,179	-	-	-	-
Federal 5310	-	-	-	-	-	-	-100.0%
<b>Total Subsidy</b>	<b>245,362</b>	<b>33,754</b>	<b>2,292,179</b>	<b>303,788</b>	<b>405,051</b>	<b>303,788</b>	<b>100.0%</b>
<b>Surplus (Deficit)</b>	<b>(0)</b>	<b>(206,747)</b>	<b>-</b>	<b>(1,860,719)</b>	<b>(2,480,958)</b>	<b>431,461</b>	<b>-23.2%</b>

Revenue and Expense Detail - By Program

LANtaVan

7/1/2025 thru 3/31/2026

	ADA	SRR/PWD	MATP	Total
Salaries & Wages	\$ 88,777.26	\$ 245,609.84	\$ 186,998.83	\$ 521,385.93
Other Paid Absences	\$ 7,102.18	\$ 19,648.79	\$ 14,959.91	\$ 41,710.88
Fringe Benefits	\$ 63,919.62	\$ 176,839.08	\$ 134,639.16	\$ 375,397.86
Services	\$ 28,079.61	\$ 77,684.63	\$ 53,276.97	\$ 159,041.21
Materials & Supplies	\$ 7,375.96	\$ 20,406.23	\$ 15,536.60	\$ 43,318.79
Fuel	\$ 110,945.04	\$ 306,938.89	\$ 233,692.66	\$ 651,576.59
Utilities	\$ 25,570.77	\$ 70,743.72	\$ 53,861.82	\$ 150,176.31
Insurances	\$ 1,660.16	\$ 4,592.97	\$ 3,496.93	\$ 9,750.06
Taxes	\$ 13,453.35	\$ 37,219.83	\$ 28,337.89	\$ 79,011.07
Purchased Transportation	\$ 1,257,992.54	\$ 3,480,343.45	\$ 2,126,543.28	\$ 6,864,879.27
MA Reimbursements			\$	\$ -
Miscellaneous Expense	\$ 1,586.44	\$ 4,389.02	\$ 34,867.31	\$ 40,842.77
Leases	\$ 100,176.94	\$ 277,148.02	\$ 211,010.92	\$ 588,335.88
<b>Total Expenditures</b>	<b>\$ 1,706,639.87</b>	<b>\$ 4,721,564.47</b>	<b>\$ 3,097,222.28</b>	<b>\$ 9,525,426.62</b>
<b>Passenger Fares</b>	<b>\$ 111,638.00</b>	<b>\$ 152,760.90</b>	<b>\$</b>	<b>\$ 264,398.90</b>
<b>Program Reimbursements</b>				
Lottery - Shared Ride	\$	\$ 2,026,322.15	\$	\$ 2,026,322.15
Lottery - PWD	\$	\$ 125,695.60	\$	\$ 125,695.60
Area Agency on Aging	\$	\$ 92,624.29	\$	\$ 92,624.29
MATP - Lehigh County	\$	\$ 67,529.30	\$ 1,797,567.68	\$ 1,865,096.98
MATP - Northampton County	\$	\$ 35,514.70	\$ 1,196,610.60	\$ 1,232,125.30
<b>Total Program Reimbursements</b>	<b>\$</b>	<b>\$ 2,244,642.04</b>	<b>\$ 3,097,222.28</b>	<b>\$ 5,341,864.32</b>
<b>Gross Surplus/(Deficit)</b>	<b>\$ (1,595,001.87)</b>	<b>\$ (2,324,161.53)</b>	<b>\$ -</b>	<b>\$ (3,919,163.40)</b>
<b>Subsidy</b>				
State Operating Assistance - CER	\$	\$ 31,982.25	\$	\$ 31,982.25
ADA - Federal/State/Local	\$ 957,001.12	\$	\$	\$ 957,001.12
ADA - PM	\$ 638,000.75	\$	\$	\$ 638,000.75
Federal 5310	\$	\$	\$	\$ -
State Service Stabilization Funds	\$	\$ 2,292,179.28	\$	\$ -
State Operating Assistance - Reserves	\$	\$	\$	\$ -
<b>Total Subsidy by Program</b>	<b>\$ 1,595,001.87</b>	<b>\$ 2,324,161.53</b>	<b>\$</b>	<b>\$ 3,919,163.40</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>\$ -</b>

## **Carbon March 2026 Financials**

### **Total Revenues**

Year to date revenues total \$1,126,479. This represents a 19.9% decrease from the current budget projection of \$1,406,507. The variance decreased over last month as it was 20.1% lower than budget.

For Comparison purposes, looking at Fiscal Year to Date trip data FY25 versus FY26:

Shared Ride 6692 trips FY25 versus 6091 FY26, decrease of 9.0%

PWD 1337 trips FY25 versus 898 FY26, decrease of 32.8%

ADA 1242 trips FY25 versus 1112 FY26, decrease of 10.5%

Carbon Area on Aging 3984 trips FY25 versus 2912 trips FY26, decrease of 26.9%

### **Passenger Fare Revenue**

Carbon Passenger Revenues total \$46,721 which is below budget projection of \$53,717 by \$6,997, which is a 13.0% decrease.

The FY budget assumed a significant fare increase for the Shared Ride and PwD programs. This fare increase has not been pursued since a portion of the stabilization funding provided by PennDOT was designated specifically for offsetting Shared Ride program deficits.

### **Total Expenses**

Collectively, operating expenditures total \$1,833,046 and are below current budget projections by \$156,113, an 7.8% budget variance.

### **Labor & Fringes**

Labor & Fringes are below current budget projections by \$115,938, a 26.6% budget variance.

The total reimbursement of 5311 Funding in the amount \$250,000 has been submitted to PennDot. (Covers 50% of the deficit for both fixed route and shared ride and must be used for Rural areas, therefore only Carbon).

Also submitted invoice to PennDot for Service Stabilization funding in the amount of \$51,614 for March '26.

The year-to-date deficit recorded on Carbon Transit now totals \$158,420 as a result of the 5311 Funding and Service Stabilization.

State operating assistance can be used at fiscal year end to offset final annual deficit.

**Carbon Transit**  
**Income Statement Summary**  
For the Period Ending March 31, 2026

	Fiscal Year 2026					YTD Budget Variance	
	PTD		YTD		Annual	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Amount	Percent
<b>Revenue</b>							
Passenger Fares	2,819	5,969	46,721	53,717	71,623	(6,997)	-13.0%
Non-Transportation Revenues	5	175	5	1,575	2,100	(1,570)	0.0%
Local Special Fare Assistance	9,861	8,397	117,171	75,571	100,761	41,600	55.0%
State Reimbursements	23,868	30,160	178,790	271,438	361,917	(92,648)	-34.1%
State Special Fare Assistance	91,134	111,579	783,793	1,004,207	1,338,942	(220,414)	-21.9%
<b>Total Revenue</b>	<b>127,687</b>	<b>156,279</b>	<b>1,126,479</b>	<b>1,406,507</b>	<b>1,875,343</b>	<b>(280,028)</b>	<b>-19.9%</b>
<b>Expenses</b>							
Labor	16,476	28,639	177,586	257,747	343,663	80,162	31.1%
Fringe Benefits	13,181	19,761	142,069	177,845	237,127	35,777	20.1%
<b>Total Labor and Fringe Benefits</b>	<b>29,656</b>	<b>48,399</b>	<b>319,654</b>	<b>435,593</b>	<b>580,790</b>	<b>115,938</b>	<b>26.6%</b>
Services	1,932	2,129	18,880	19,163	25,550	283	1.5%
Fuel	13,388	9,238	94,065	83,144	110,858	(10,922)	-13.1%
Tires & Tubes	-	-	-	-	-	-	0.0%
Materials & Supplies	713	1,167	6,524	10,500	14,000	3,976	37.9%
Utilities	1,741	2,333	16,515	21,000	28,000	4,485	21.4%
Casualty & Liability	-	-	-	-	-	-	0.0%
Taxes	-	-	-	-	-	-	0.0%
Purchase of Transportation Service	158,403	153,139	1,344,416	1,378,247	1,837,663	33,831	2.5%
Miscellaneous	27	29	250	263	350	12	4.7%
Interest	(90)	-	(1,745)	-	-	1,745	0.0%
Leases & Rentals	1,043	4,583	34,487	41,250	55,000	6,763	16.4%
<b>Total Expenses</b>	<b>206,813</b>	<b>221,018</b>	<b>1,833,046</b>	<b>1,989,158</b>	<b>2,652,211</b>	<b>156,113</b>	<b>7.8%</b>
<b>Gross Surplus (Deficit)</b>	<b>(79,126)</b>	<b>(64,739)</b>	<b>(706,566)</b>	<b>(582,651)</b>	<b>(776,868)</b>	<b>(123,915)</b>	<b>-21.3%</b>
<b>Subsidy</b>							
Local Subsidy	4,450	4,450	40,050	40,052	53,402	2	0.0%
State Subsidy 5311 Funds	-	-	250,000	-	-	-	-
State Service Stabilization Funds	51,614	-	138,250	-	-	-	-
State Subsidy	23,062	29,668	119,846	267,010	356,013	147,164	55.1%
Federal Subsidy	-	8,546	-	76,916	102,555	76,916	100.0%
<b>Total Subsidy</b>	<b>79,126</b>	<b>34,118</b>	<b>548,146</b>	<b>383,978</b>	<b>409,415</b>	<b>147,165</b>	<b>38.3%</b>
<b>Surplus (Deficit)</b>	<b>(0)</b>	<b>(30,621)</b>	<b>(158,420)</b>	<b>(198,674)</b>	<b>(367,453)</b>	<b>40,253</b>	<b>-20.3%</b>

Revenue and Expense Detail - By Program

Carbon Transit  
7/1/2025 thru 3/31/2026

	Fixed Route	ADA	SRR/PWD	MATP	Total
Salaries & Wages	\$ 6,268.78	\$ 12,245.58	\$ 76,986.36	\$ 82,085.01	\$ 177,585.73
Fringes	\$ 5,015.02	\$ 9,796.46	\$ 61,589.09	\$ 65,668.01	\$ 142,068.58
Services - General Admin	\$ 165.76	\$ 1,388.85	\$ 8,731.51	\$ 8,593.45	\$ 18,879.57
Services - Maintenance					\$ -
Materials & Supplies		\$ 466.32	\$ 2,931.71	\$ 3,125.87	\$ 6,523.90
Fuel	\$ 11,059.85	\$ 5,933.14	\$ 37,300.90	\$ 39,771.26	\$ 94,065.15
Utilities	\$ 101.35	\$ 1,173.23	\$ 7,375.92	\$ 7,864.41	\$ 16,514.91
Purchased Transportation	\$ 214,394.33	\$ 77,490.72	\$ 487,174.13	\$ 556,909.27	\$ 1,335,968.45
Mileage Reimbursement				\$ 8,447.71	\$ 8,447.71
Miscellaneous Expense		\$ 17.89	\$ 112.46	\$ 119.91	\$ 250.26
Interest Expense					\$ -
Leases	\$ 344.83	\$ 2,440.42	\$ 15,342.62	\$ 16,358.73	\$ 34,486.60
<b>Total Expenditures</b>	<b>\$ 237,349.92</b>	<b>\$ 110,952.61</b>	<b>\$ 697,544.70</b>	<b>\$ 788,943.63</b>	<b>\$ 1,834,790.86</b>
<b>Passenger Fares</b>	<b>\$ 246.75</b>	<b>\$ 3,336.00</b>	<b>\$ 37,991.99</b>		<b>\$ 46,725.59</b>
<b>Program Reimbursements</b>					
Lottery - Shared Ride			\$ 156,108.45		\$ 156,108.45
Lottery - PWD			\$ 22,681.40		\$ 22,681.40
MATP			\$ 5,150.85	\$ 783,792.78	\$ 788,943.63
Area Agency on Aging			\$ 9,554.50		\$ 9,554.50
ADA					\$ -
Investment Income	\$ 1,745.15				\$ 1,745.15
<b>Total Program Reimbursements</b>	<b>\$ 1,745.15</b>		<b>\$ 188,344.35</b>	<b>\$ 788,943.63</b>	<b>\$ 979,033.13</b>
<b>Gross Surplus/(Deficit)</b>	<b>\$ (235,358.02)</b>	<b>\$ (107,616.61)</b>	<b>\$ (471,208.36)</b>	<b>\$ -</b>	<b>\$ (814,182.99)</b>
<b>Subsidy</b>					
Local Operating Assistance	\$ 40,050.00				\$ 40,050.00
State Operating Assistance - CT 1513 Funds	\$ 119,846.02				\$ 119,846.02
State Operating Assistance - Service Stabilization			\$ 138,250.00		\$ 138,250.00
State Operating Assistance - Reserves					\$ -
Federal 5311 Funds	\$ 75,462.00		\$ 174,538.00		\$ 250,000.00
Federal Operating Assistance - ADA		\$ 107,616.61			\$ 107,616.61
<b>Total Subsidy by Program</b>	<b>\$ 235,358.02</b>	<b>\$ 107,616.61</b>	<b>\$ 312,788.00</b>		<b>\$ 655,762.63</b>
<b>Surplus/(Deficit)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (158,420.36)</b>	<b>\$ -</b>	<b>\$ (158,420.36)</b>



# LEHIGH AND NORTHAMPTON TRANSPORTATION AUTHORITY

DRAFT OPERATING BUDGET BY DIVISION

FISCAL YEAR 2027



REVENUE, SUBSIDY AND  
EXPENDITURE DETAIL  
FISCAL YEAR 2027



## Revenue Assumptions

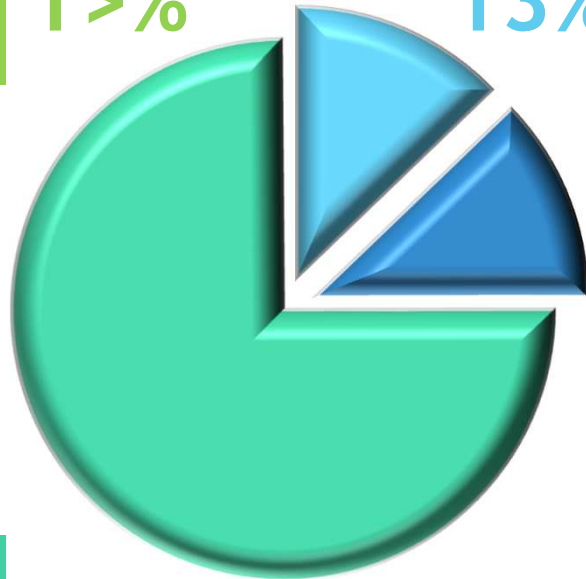
- ▶ Annual Revenue Passenger Trips of 3,154,440
- ▶ Auxiliary revenue projections based on contractual guarantee
- ▶ Cash fare increase as of 3/23/2026
- ▶ Special Transit Fares assume FY2026 levels with small increase for Musikfest

# FY2027 PROJECTED REVENUES

## Non-Transportation Revenue - \$5,000

- Interest income applicable to LANTA's general checking account
- Other non-transportation revenue is projected on historical trends for fare card replacements, vending commissions, and proceeds for metal recycling

1 > %



## Auxiliary Trans Revenue - \$529,500

- FY2027 projection represents the annual guarantee to LANTA for advertising services on revenue vehicles and bus shelters
- Includes over excess payment of \$150,000 from previous fiscal year

## Passenger Fares - \$3.09M

- FY2027 Ridership projection of 3,154,440 trips
- March 23, 2026 increase to fares

75%

13%

## Special Transit Fares - \$502,840

- Revenues generated by various route service agreements
- Current RSAs: ASD, Amazon, FedEx and various local colleges.





## Operating Expenditure Assumptions

- ▶ Union wage projections are based on 4.75% increases as required by the CBA
- ▶ Non-union salary projections are based on 3% merit increases allocated by each employee's date of hire
- ▶ Healthcare costs are budgeted at "worst-case" scenario, less employee contributions and guaranteed healthcare rebates
- ▶ Purchased Transportation will remain at the FY2026 billable rates
- ▶ Expenditures incurred applicable to all divisions are allocated by call volume percentages. Percentages used for FY2027 are 35.2% LB, 66.7% LV, and 5.4% CT
- ▶ Interest expense estimated to remain at the same level due to anticipated need of Line of Credit transfers to support cash flow due to any delays in funding

# FY2027 PROJECTED EXPENDITURES

1. **LABOR - \$21,002,749**  
Non-Union and Union salaries & wages. Exclusive of PTO.

2. **FRINGE BENEFITS - \$14,981,081**  
Budgeted at worst case scenario. Inclusive of PTO.

3. **SERVICES - \$3,500,485**  
Represents third party contractual services.

4. **FUEL - \$1,492,825**  
Includes both CNG and diesel fuel projections and costs to operate CNG station.

5. **TIRES & TUBES - \$198,000**  
Bridgestone contracted amount.

6. **MATERIALS & SUPPLIES - \$2,826,706**  
Includes bus parts, office supplies and ticket stock.

## Total Operating Expenses

**\$49,866,452**

7. **UTILITIES - \$915,462**  
Utility costs for Allentown & Easton Facilities and all transit centers.

8. **CASUALTY & LIABILITY COSTS - \$1,321,689**  
Property and liability insurance for all locations.

9. **TAXES - \$25,070**  
Fuel surcharges on diesel fuel deliveries.

10. **P/T - \$3,090,199**  
Projected total of operating expenses for ADA program.

11. **MISCELLANEOUS EXPENSE - \$360,750**  
Includes travel, training and any dues and subscriptions.

12. **INTEREST EXPENSE - \$65,000**  
Line of credit interest.

13. **LEASES & RENTALS - \$86,437**  
Portion of the 60 W Broad St lease allocated to LB.



## FY2027 PROJECTED SUBSIDY



STATE SUBSIDY \$30,991,824

FEDERAL OPERATING ASSISTANCE \$3,000,000

FEDERAL SUBSIDY VOH \$572,000

- For CNG buses, in order to maintain a state of good repair, an ongoing vehicle overhaul program began in FY2023 and will continue until all model years reach their mid-life point of 6 years

FEDERAL SUBSIDY ADA/PM/TL/SS \$9,638,618

- FY2027 formula funding will be used to support LANTA's operating activities

LOCAL SUBSIDY \$1,485,319

- Lehigh and Northampton counties operating assistance
- FY2027 funding represents a 5% increase over FY2026

LANTA - LANtaBUS DIVISION  
 OPERATING BUDGET  
 FISCAL YEAR ENDED JUNE 30, 2027

REVENUES

	Projected 2027 Budget
PASSENGER FARES	3,096,351
SPECIAL TRANSIT FARES	502,840
AUXILIARY TRANSPORTATION REVENUE	529,500
NON TRANSPORTATION REVENUE	5,000
	<hr/>
TOTAL REVENUES	4,133,691

EXPENSES

LABOR	21,002,749
FRINGE BENEFITS	14,981,081
SERVICES	3,500,485
FUEL	1,492,825
TIRES & TUBES	198,000
MATERIALS & SUPPLIES	2,826,706
UTILITIES	915,462
CASUALTY & LIABILITY COSTS	1,321,689
TAXES	25,070
PURCHASED TRANSPORTATION	3,090,199
MISCELLANEOUS EXPENSES	360,750
INTEREST EXPENSES	65,000
LEASES & RENTALS	86,437
	<hr/>
TOTAL OPERATING EXPENSES	49,866,452

NET OPERATING DEFICIT (45,732,761)

SUBSIDY

LOCAL SUBSIDY	1,485,319
STATE SUBSIDY - CY	30,991,824
STATE SUBSIDY - PY	
FEDERAL SUBSIDY - OPERATING ASST	3,000,000
FEDERAL SUBSIDY - ADA	1,034,183
FEDERAL SUBSIDY - Safety & Security	575,359
FEDERAL SUBSIDY - VOH	572,000
FEDERAL SUBSIDY - Preventative Maintenance	7,915,676
FEDERAL SUBSIDY - Tire Lease	158,400
	<hr/>

TOTAL SUBSIDY 45,732,761

NET OPERATING DEFICIT 0

Note: Totals and percentage may not be precise due to independent rounding.





REVENUE, SUBSIDY AND  
EXPENDITURE DETAIL  
FISCAL YEAR 2027

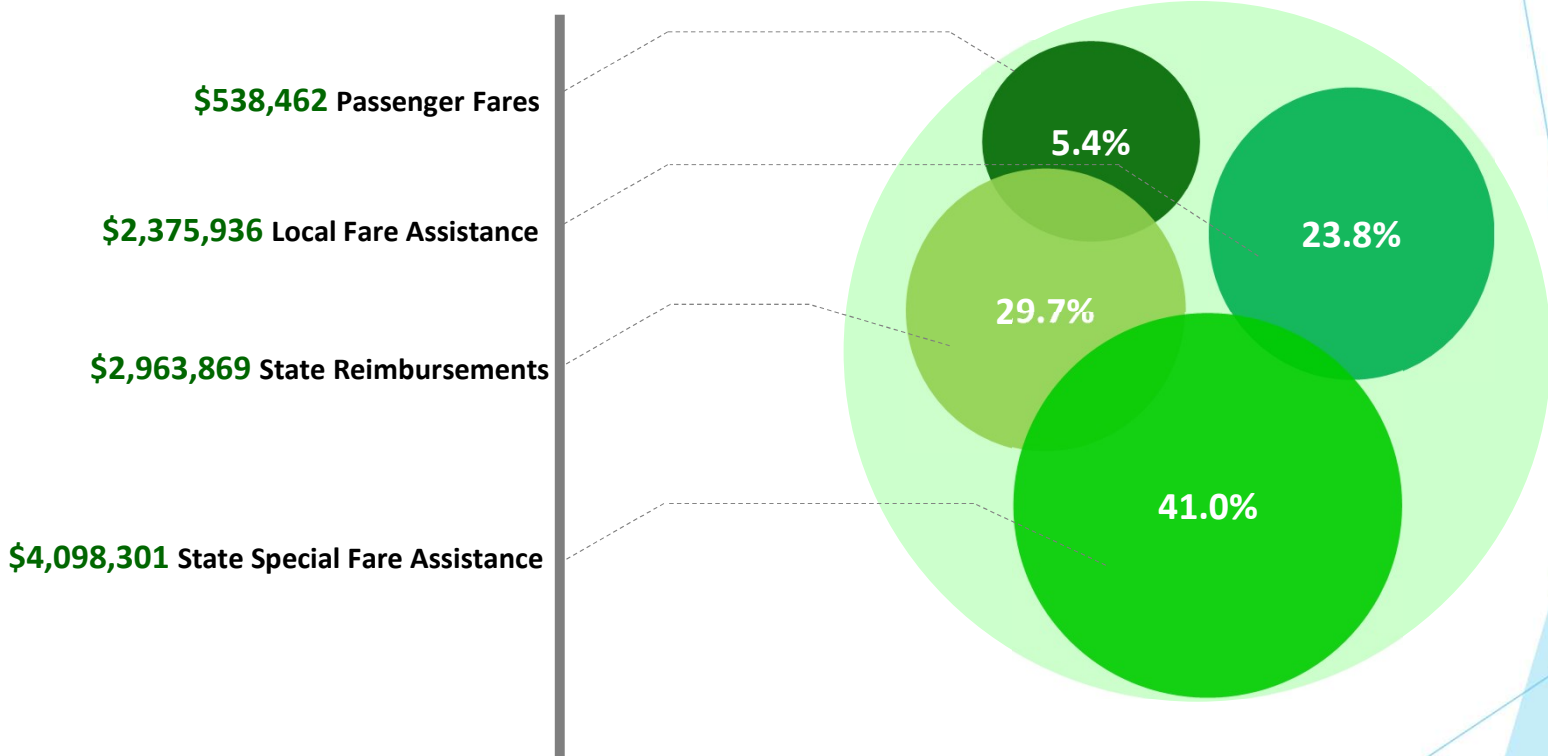


## Revenue Assumptions



- ▶ Revenue Ridership assumptions are based on FY2026 anticipated actuals with varying +/- % increase per revenue funding source
- ▶ Revenue Ridership of 226,399 trips
- ▶ Full reimbursement of 85% from PennDot for the Lottery and PWD programs

# FY2027 PROJECTED REVENUES

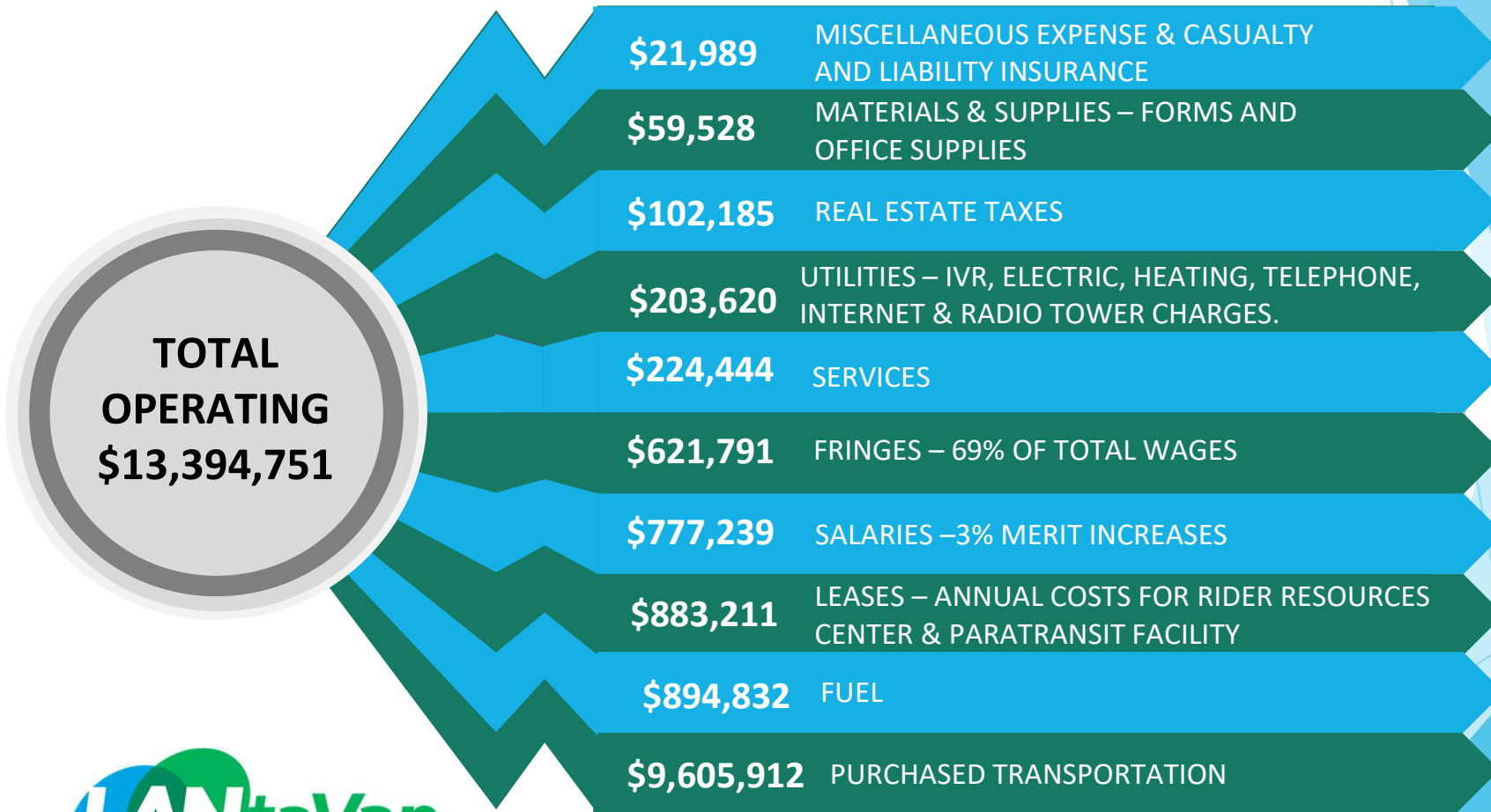




## Operating Expenditure Assumptions

- ▶ Revenue projections are based on varying % increases or decreases by Funding Source
- ▶ MATP costs based on projection submitted to DHS, assuming 3% increase on most categories
- ▶ Non-union salary projections are based on 3% merit increases allocated by each employee's date of hire
- ▶ Salary allocation to LANtaVan is based on the anticipated direct time spent performing tasks related to the LANtaVan Division
- ▶ Fringe benefit allocation is representative of benefits less PTO allocations

## FY2027 PROJECTED EXPENDITURES





NOTE: The budget does not include the assumption of a fare increase, but we anticipate pursuing a Shared Ride fare increase during the fiscal year.

**LANTA - LANTA Van Division  
OPERATING BUDGET  
FISCAL YEAR ENDED JUNE 30, 2027**

	<b>Projected 2027 Budget</b>
<b>Revenue</b>	
Passenger Fares	538,462
Area Agency on Aging	116,713
ADA	2,215,301
ADA - CER	43,922
Shared Ride Reimbursement	2,916,930
PWD Reimbursement	46,939
Lehigh County MATP	2,262,239
Northampton County MATP	1,836,063
<b>Total Revenue</b>	<b><u>9,976,568</u></b>
<b>Expenses</b>	
Labor	777,239
Fringe Benefits	621,791
<b>Total Labor and Fringe Benefits</b>	<b><u>1,399,030</u></b>
Services	224,444
Fuel	894,832
Materials & Supplies	59,528
Utilities	203,620
Casualty & Liability	13,390
Taxes	102,185
Purchase of Transportation Service	9,605,912
Leases	883,211
Miscellaneous	8,599
<b>Total Expenses</b>	<b><u>13,394,751</u></b>
<b>Gross Surplus (Deficit)</b>	<b><u>(3,418,183)</u></b>
<b>Subsidy</b>	
Local Subsidy	-
State Subsidy	3,000,000
Federal Subsidy	-
<b>Total Subsidy</b>	<b><u>3,000,000</u></b>
<b>Surplus (Deficit)</b>	<b><u>(418,183)</u></b>

Note: Totals and percentage may not be precise due to independent rounding.





REVENUE, SUBSIDY AND  
EXPENDITURE DETAIL  
FISCAL YEAR 2027





## Revenue Assumptions

- ▶ Revenue Ridership assumptions are based on FY2026 anticipated actuals with a 2% increase per revenue funding source
- ▶ Full reimbursement of 85% from PennDot for the Lottery and PWD programs
- ▶ Fall Foliage remains static from FY2026

# FY2027 PROJECTED REVENUES

TOTAL REVENUES \$ 1,534,933

Includes paratransit fares for ADA, General Public Billing, PWD & Shared Ride as well as LYNX fares.

**PASSENGER FARES**  
**\$81,182**

**LOCAL SPECIAL FARE ASSISTANCE**  
**\$163,295**

ADA and Carbon County Area Agency on Aging sponsored 65+ trips.

Shared Ride program for 65+ trips and PWD program for those clients under 65 with a disability.

**STATE REIMBURSEMENTS**  
**\$242,966**

**STATE SPECIAL FARE ASSISTANCE**  
**\$1,045,289**

MATP revenue based on total cost reimbursement.



## Operating Expenditure Assumptions

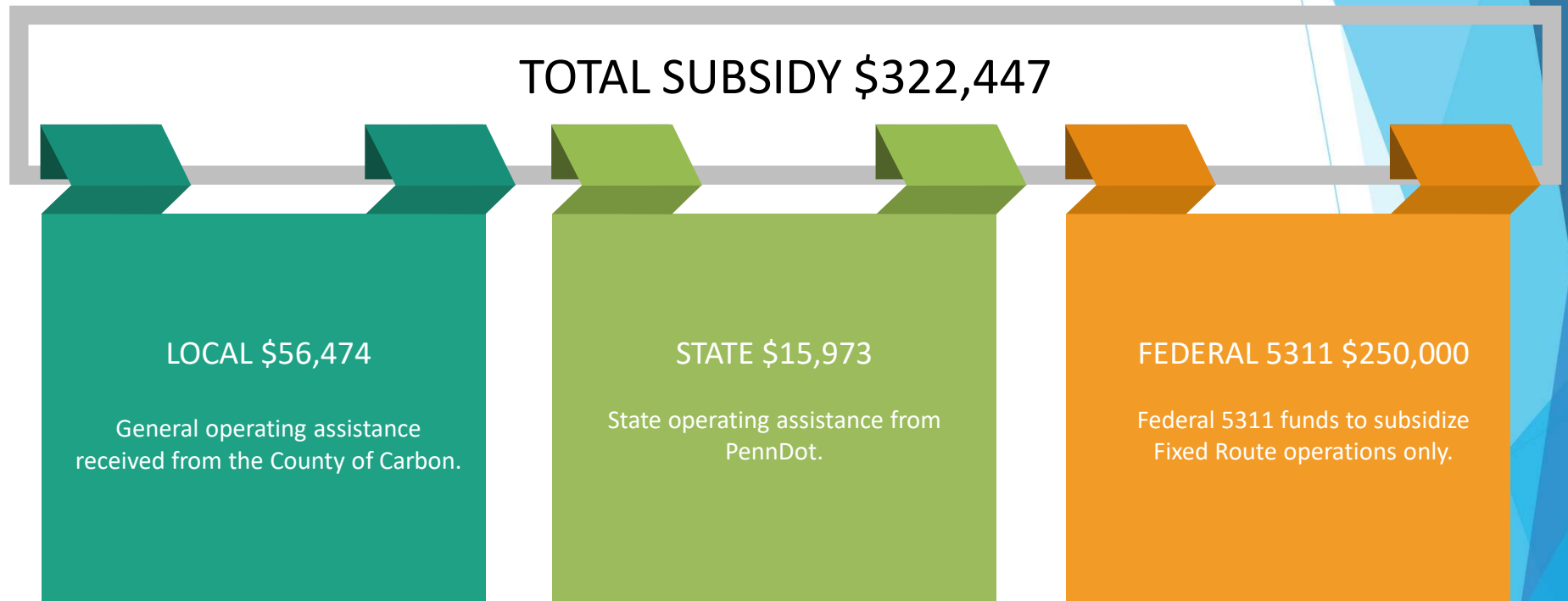


- ▶ MATP costs based on projection submitted to DHS, assuming 3% increase on most categories
- ▶ Salaries are based on merit increases of 3% percent
- ▶ Salary allocation to Carbon Transit is based on the anticipated direct time spent performing tasks related to the Carbon Transit Division
- ▶ Fringe benefit allocation is representative of benefits less PTO allocations

# FY2027 PROJECTED EXPENDITURES



# FY 2027 PROJECTED SUBSIDY





LANTA - CT  
 CARBON TRANSIT DIVISION  
 FISCAL YEAR ENDED JUNE 30, 2027

<u>REVENUES</u>	<u>Projected 2027 Budget</u>
PASSENGER FARES - FLEX	329
PASSENGER FARES - LYNX	4,448
SHUTTLE SERVICE AGREEMENTS	25,750
PASSENGER FARES - SHARED RIDE	50,655
ADA	151,419
AREA AGENCY ON AGING	11,876
SHARED RIDE REIMBURSEMENT	212,307
PWD REIMBURSEMENT	30,659
CARBON COUNTY MATP	1,045,289
INTEREST INCOME	2,200
	<hr/>
TOTAL REVENUES	<u>1,534,933</u>
<u>EXPENSES</u>	
SALARIES	259,583
FRINGE BENEFITS	207,667
Total Labor & Fringe Benefits	<hr/>
	<u>467,250</u>
SERVICES	24,304
MATERIALS & SUPPLIES	8,957
UTILITIES	23,921
FUEL	129,179
CASUALTY AND LIABILITY COSTS	-
INTEREST	-
PURCHASED TRANSPORTATION	1,796,133
LEASES	48,063
MISCELLANEOUS	334
	<hr/>
TOTAL OPERATING EXPENSES	<u>2,498,140</u>
EXCESS OF REVENUES OVER EXPENSES	<u>(963,208)</u>
<u>SUBSIDY.</u>	
LOCAL SUBSIDY	56,474
STATE SUBSIDY	15,973
FEDERAL 5311 SUBSIDY	250,000
TOTAL SUBSIDY	<hr/>
	<u>322,447</u>
SURPLUS (DEFICIT)	<u>(640,761)</u>

NOTE: The budget does not include the assumption of a fare increase, but we anticipate pursuing a Shared Ride fare increase during the fiscal year.





LANITA

The logo features the word "LANITA" in a bold, sans-serif font. The letters "LAN" are white and set against a blue circular background. The letters "ITA" are green and set against a green circular background. The two circles overlap. To the right of the circles, the letters "ITA" are written in a green, lowercase, sans-serif font. The background consists of a white space with blue geometric shapes on the right side, including a large blue triangle and several smaller blue triangles of varying shades.



**LANtaBus and LANtaVan  
PROPOSED PROGRAM OF PROJECTS  
Federal Fiscal Year FY 2027**

- A. LANtaBus is the name of the fixed-route, public transportation system operated by LANTA. The Authority plans to continue LANtaBus services at current levels.
- B. LANtaVan is the name of the Authority's division which arranges transportation services for people with disabilities in the LANtaVan service area who are unable to use regular, fixed route transit services.
- C. Funds for the Federal Fiscal Year (FFY) 2027 Program of Projects will be sought through Federal Transit Administration (FTA) formula funding programs Section 5307/5340 Urbanized Area Formula Funds, Section 5339 Buses and Bus Facilities Formula Funds of the Infrastructure Investment & Jobs Act (IIJA) in the amount of approximately \$14.345 million as apportioned to the Allentown-Bethlehem, PA - NJ Urban Area for transit projects through FFY 2027. Approximately \$480,000 of funding under the Federal Congestion Mitigation Air Quality (CMAQ) program and approximately \$937,000 of funding under the Federal Section 5310 program is also being sought. In addition, LANTA was awarded approximately \$279,000 in Carbon Reduction Program funding. Matching funds are provided through the Commonwealth of Pennsylvania as well as through Lehigh and Northampton Counties, Pennsylvania for a total program budget of \$16.042 million. The FFY 2027 Program of Projects is described below. Line items will be funded through a combination of the sources noted above:

Project	Total	Federal
<b><i>Bus Rolling Stock</i></b>	<b>4,501,995</b>	<b>2,665,890</b>
Replacement Buses	1,962,705	1,570,164
Associated Capital Maintenance Items	198,000	158,400
Replacement Paratransit Vehicles (LANtaVan)	2,341,290	937,326
<b>OTHER CAPITAL ITEMS</b>	<b>14,947,324</b>	<b>12,521,859</b>
Preventive Maintenance – Vehicles & Facilities	9,894,595	7,915,676
ADA Paratransit Service Capitalization	1,292,729	1,034,183
LANTA Engine VOH Program	760,000	572,000
LANTA Operating Assistance	3,000,000	3,000,000
<b>Miscellaneous</b>	<b>279,000</b>	<b>279,000</b>
LANTA Enhanced Bus/BRT	279,000	279,000
<b>ITS &amp; Other Security</b>	<b>1,150,718</b>	<b>575,359</b>
Facility Security Contractor	1,150,718	575,359
	<b>20,879,037</b>	<b>16,042,108</b>

- D. There will be no significant environmental impacts; the projects are in conformance with the guidelines of the Clean Air Act of 1990.
- E. The items being presented at the hearing have been approved by the Metropolitan Planning Organization (MPO): the Lehigh Valley Transportation Study, (LVTS), and are part of the certified Transportation Improvement Program for the Lehigh Valley. The project conforms to comprehensive land use and transportation planning within Lehigh and

Northampton Counties. Through the MPO, Congestion Mitigation/Air Quality (CMAQ) funds are being sought to underwrite the cost of capital projects.

- F. This project is necessary for the general welfare of the elderly and people with disabilities and transportation schedules have been and will continue to be developed to generally service areas where such persons reside. The project will also be used to continue a coordinated specialized paratransit system designed to provide service to semi ambulatory persons and those confined to wheelchairs to comply with the Americans with Disabilities Act of 1990 (ADA).

Senior citizens 65 years of age or older ride public transit free of charge. People with disabilities, certified as eligible, ride LANtaBus for one half the cash fare. LANTA also has other discount fare programs for frequent riders as well as people with mobility-related disabilities.

A copy of the Proposed Program of Projects and the Transit Element of the Transportation Improvement Program for the Lehigh Valley is available at [lantabus.com/public-notices/](http://lantabus.com/public-notices/) and can be sent to any member of the public upon request. To request a copy of these documents, please call 610-253-8333, write to LANTA, Rider Resources Department, 60 West Broad Street, Suite 100 Bethlehem, PA 18018; or email [customerservice@lantabus.com](mailto:customerservice@lantabus.com). This material can be made available to persons with disabilities in alternative medium upon request.

If any member of the public would like to comment on the program of projects as shown, comments must be received in writing by Thursday June 4, 2026, to be considered by the LANTA's Board of Directors prior to adopting the FFY 2027 program of projects as presented. Comments can be submitted by email at [customerservice@lantabus.com](mailto:customerservice@lantabus.com), by mail at LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; or by calling 610-435-4517. The LANTA Board of Directors will consider the proposed program for approval at its regularly scheduled meeting on June 10, 2025.

***If no substantial changes are adopted by the LANTA Board as a result of a review of the information gathered through this public comment period, the program of projects will be implemented as outlined here, a second public notice will not be issued, and the program shown will be final.***

**PUBLIC NOTICE**  
**LANTA OPERATING BUDGETS AND PROGRAM OF PROJECTS**  
**Fiscal Year 2027**

The Lehigh and Northampton Transportation Authority (LANTA) has published its proposed operating budgets for its fiscal year 2027; and its proposed Program of Projects for the use of grant assistance from the Federal Transit Administration (FTA) for grants for the federal fiscal year 2027.

A copy of the proposed operating budgets and proposed Program of Projects is available at [lantabus.com/public-notice](http://lantabus.com/public-notice). The documents can also be sent to any member of the public upon request. To request a copy of these documents, please call 610-253-8333, write to LANTA, Rider Resources Department, 1060 Lehigh Street, Allentown, PA 18103; or email [customerservice@lantabus.com](mailto:customerservice@lantabus.com). This material can be made available to persons with disabilities in alternative medium upon request.

If any member of the public would like to comment on the proposed operating budgets or program of projects as shown, comments must be received in writing by Thursday June 4, 2026 to be considered by the LANTA's Board of Directors prior to adopting the FY 2027 operating budget or the FFY 2027 program of projects as presented. Comments can be submitted by email at [customerservice@lantabus.com](mailto:customerservice@lantabus.com), by mail at LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; or by calling 610-253-8333. The LANTA Board of Directors will consider the proposed program for approval at its regularly scheduled meeting on June 9, 2026.

If no substantial changes are adopted by the LANTA Board as a result of a review of the information gathered through this public comment period, the operating budgets and program of projects will be implemented as outlined here, a second public notice will not be issued and the documents shown will be final.

By: Owen P. O'Neil  
Executive Director

Kent Herman, Esq.  
Solicitor

Lehigh and Northampton Transportation Authority  
Equal Opportunity Employer M/F/Disabled  
A drug-free, smoke-free workplace

**Aviso Público**  
**PROGRAMA DE PROYECTOS Año fiscal federal 2027**  
**PRESUPUESTOS OPERATIVOS Año fiscal 2027**

La Autoridad de Transporte de Lehigh y Northampton (LANTA) sus presupuestos operativos propuestos para el año fiscal 2027; también ha publicado su programa propuesto de proyectos para el use de la asistencia de subvenciones de la Administración Federal de Tránsito (FTA) para subvenciones para el año fiscal federal 2027.

Para revisar una copia del borrador de los presupuestos operativos propuestos o la programa propuesto de proyectos, visite [www.lantabus.com/public-notices/](http://www.lantabus.com/public-notices/). Los documentos también se pueden enviar a cualquier persona que lo solicite. Para solicitar una copia de estos documentos, llame al 610-253-8333 o por correo electrónico a [customerservice@lantabus-pa.gov](mailto:customerservice@lantabus-pa.gov). Este documento está disponible para las personas con discapacidad en un medio alternativo que lo soliciten.

Las personas interesadas pueden presentar comentarios sobre el proyecto de programa o los presupuestos operativos propuestos. Los comentarios serán aceptados hasta el jueves 4 de junio de 2026 para la consideración por los Directores de LANTA antes de la adopción de los documentos tal como fueron publicados. Personas pueden enviar comentarios por correo electrónico a [customerservice@lantabus-pa.gov](mailto:customerservice@lantabus-pa.gov), por correo a LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; o llame al 610-253-8333. Los Directores de LANTA considerarán el proyecto de programa y los presupuestos operativos propuestos para su aprobación en su reunión programada para el 9 de junio de 2026.

Si los Directores de LANTA no adopta cambios sustanciales como resultado de una revisión de la información recopilada a través de este proceso de comentarios públicos, los presupuestos operativos y el programa de proyectos se implementará tal como se fueron publicados, no se emitirá un segundo aviso público y los documentos publicados serán final.

Por: Owen P. O'Neil – Executive Director  
Kent Herman, Esq. – Solicitor  
La Autoridad de Transporte de Lehigh y Northampton (LANTA)  
Empleador de igualdad de oportunidades  
Un lugar de trabajo libre de drogas y libre de fumar



## Administration & Safety Committee Dashboard

Tuesday, May 5, 2026

LANTA employees count as of Tuesday, May 5, 2026, below.

Union Employees	Count	Percentage	*Variance
Male	149	69.62%	None
Female	65	30.38%	None
<b>Total</b>	<b>214</b>	<b>100%</b>	<b>None</b>
<b>Non-Union Employees</b>			
Male	38	50.67%	+1
Female	37	49.33%	-1
<b>Total</b>	<b>75</b>	<b>100%</b>	<b>None</b>
<b>All LANTA Employees</b>			
Male	187	64.70%	+1
Female	102	35.30%	-1
<b>Total</b>	<b>289</b>	<b>100%</b>	<b>None</b>

\*Variance refers to changes in employee count from the last monthly report.

Open Positions: Currently LANTA has the following open positions:

- None

Internal Training Update: List of internal trainings that were completed in March 2026:

- New employee training Operations and Maintenance – 0
- Recertifications – 27
- Retraining – 1
- Ride-Alongs – 61
- Endorsement Trainings – 0
- Safety Meetings - 0
- OSHA training for maintenance employees - 16



**RESOLUTION BY BOARD OF DIRECTORS AUTHORIZING OFFICIALS TO EXECUTE  
CONTRACTS, AGREEMENTS AND GRANT DOCUMENTS**

THE UNDERSIGNED, being the duly authorized Secretary of the municipal authority known as Lehigh and Northampton Transportation Authority, and existing under the laws of the Commonwealth of Pennsylvania, hereby certifies that the following Resolution was passed by the governing body of said corporation at a meeting of the corporation duly called and convened on May 12, 2026:

RESOLVED, that Owen O'Neil, Executive Director, is hereby authorized on behalf of the Authority to execute any and all contracts, agreements and related documents; and to submit all grant applications and execute all grant agreements.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Sheila Alvarado  
Secretary of the Authority