



**LANTA Board Meeting
Agenda
May 12, 2026**

1. Call to Order
 2. Welcome and Instructions for Public Involvement
 3. Roll Call
 4. Public Comment
 5. Approval of the Minutes – April 14, 2026 Board Meeting
 6. Report of the Chair
 - i. Items for consideration of approval:
 - a. Election of interim Vice Chair
 - b. Board and Committee Meeting Schedule – July – December 2026
 7. Report of Committees
 - A. Finance – Matt Malozi
 - i. Items for consideration of approval:
 - a. Financial Statements March 2026, subject to audit
 - B. Administration & Safety – Sheila Alvarado
 - i. Items for consideration of approval:
 - a. Contracts and Agreements Authorization Resolution
 - C. Service Support & Planning – Kim Schaffer
 - D. Service Delivery & Accessibility – Iris Linares
 8. Other Items
 9. Adjournment
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LANTA Board of Directors and Committee Meeting Schedule**July 2026 - December 2026**

Month	Day	Meeting	Location	Time
Jul	7	Board	LANTA/Remote	12:00 noon
Aug	11	Joint Finance / Administration & Safety	LANTA/Remote	12:00 noon
	11	Pension	LANTA/Remote	12:45 p.m.
	18	Service Support & Planning	LANTA/Remote	11:00 a.m.
	18	Board	LANTA/Remote	12:00 noon
Sep	8	Joint Finance / Administration & Safety	LANTA/Remote	12:00 noon
	15	Service Delivery & Accessibility	LANTA/Remote	11:00 a.m.
	15	Board	LANTA/Remote	12:00 noon
Oct	13	Joint Finance / Administration & Safety	Beth RRC/Remote	11:00 a.m.
	13	Board	Beth RRC/Remote	12:00 noon
Nov	10	Joint Finance / Administration & Safety	LANTA/Remote	12:00 noon
	10	Pension Committee	LANTA/Remote	12:45 p.m.
	17	Service Support & Planning	LANTA/Remote	11:00 a.m.
	17	Board	LANTA/Remote	12:00 noon
Dec	8	Joint Finance / Administration & Safety	LANTA/Remote	12:00 noon
	15	Service Delivery & Accessibility	LANTA/Remote	11:00 a.m.
	15	Board	LANTA/Remote	12:00 noon



**Joint LANTA Finance Committee and
Administration & Safety Committee**

**Agenda
May 5, 2026**

Finance Committee

1. Call to Order
2. Welcome and Instructions for Public Involvement
3. Roll Call
4. Public Comment
5. Review and Forward to Board – Financial Statements March 2026 subject to audit
6. Report on Initiatives
 - A. Presentation – Draft Fiscal Year 2027 Operating Budgets by Division
 - B. Presentation – Draft Fiscal Year 2027 Capital Budget
7. Actions
8. Adjournment

Administration & Safety Committee

1. Call to Order
 2. Administration & Safety Dashboard
 3. Procurements
 - None
 4. Actions
 - A. Consideration for Forward to Board – Contracts and Agreements Authorization Resolution
 5. Other Items
 6. Adjournment
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LANtaBus March 2026 Financials

Revenues

Current revenues total \$2,652,019. The variance of \$20,745 represents a 0.78% decrease from the current budget projection of \$2,672,764. If we continue at the pace we are going, we may catch up to the budget projection by end of Fiscal Year.

Total Expenses

Collectively, operating expenditures total \$36,971,452 and are **below** current budget projections of \$37,871,267 by \$899,815, a 2.38% budget variance.

Labor & Fringes

Labor & Fringes are **above** current budget projections by \$491,489, a 1.76% budget variance. The variance has decreased to half of the variance we had Fiscal Year thru February.

Interest

Interest is above current budget projections by \$34,384, due to cash flow constraints and the use of the Line of Credit.

Casualty & Liability Insurance

Casualty & Liability Insurance expense totaling \$861,972 is below current budget projections of \$1,054,567 by \$192,595, which represents a 18.26% budget variance.

Leases & Rentals

Leases & Rentals expense totaling \$64,164 is above current budget projections by \$19,839, a 44.76% budget variance. The expenses are in line with previous Fiscal Year which was \$61,227 versus \$64,164 this Fiscal Year. This represents an increase of \$2,937 over last year.

LANtaBus
Income Statement Summary
For the Period March 31, 2026

	Fiscal Year 2026					YTD Budget Variance	
	PTD		YTD		Annual	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Amount	Percent
Revenue							
Passenger Fares	237,514	254,411	2,031,581	2,289,701	3,052,935	(258,120)	-11.27%
Special Transit Fares	31,140	31,604	414,262	284,438	379,250	129,824	45.64%
Auxiliary Transportation Revenue	35,000	10,000	190,814	90,000	120,000	100,814	112.02%
NonTransportation Revenue	831	958	15,363	8,625	11,500	6,738	0.00%
Total Revenue	304,485	296,974	2,652,019	2,672,764	3,563,685	(20,745)	-0.78%
Expenses							
Labor	1,646,530	1,698,422	14,937,217	15,285,798	20,381,064	348,581	2.28%
Fringe Benefits	900,695	1,409,028	13,521,323	12,681,254	16,908,338	(840,070)	-6.62%
Total Labor and Fringes	2,547,225	3,107,450	28,458,540	27,967,052	37,289,402	(491,489)	-1.76%
Services	216,775	238,046	1,957,151	2,142,415	2,856,553	185,263	8.65%
Fuel	129,392	127,733	1,077,209	1,149,600	1,532,800	72,391	6.30%
Tires & Tubes	15,274	12,250	137,016	110,246	146,994	(26,771)	-24.28%
Materials & Supplies	145,342	225,480	1,533,495	2,029,322	2,705,762	495,826	24.43%
Utilities	81,392	77,950	672,353	701,550	935,400	29,197	4.16%
Casualty & Liability	(28,459)	117,174	861,972	1,054,567	1,406,089	192,595	18.26%
Taxes	1,855	2,071	17,629	18,638	24,850	1,008	5.41%
Purchase of Transportation	202,675	253,931	1,934,493	2,285,377	3,047,169	350,884	15.35%
Miscellaneous	10,612	39,634	211,570	356,703	475,604	145,133	40.69%
Interest	3,097	1,275	45,859	11,475	15,300	(34,384)	-299.64%
Leases & Rentals	6,856	4,925	64,164	44,325	59,100	(19,839)	-44.76%
Total Expenses	3,332,037	4,207,919	36,971,452	37,871,267	50,495,023	899,815	2.38%
Gross Surplus (Deficit)	(3,027,552)	(3,910,945)	(34,319,433)	(35,198,504)	(46,931,338)	879,070	2.50%
Subsidy							
Local Subsidy	118,143	117,883	1,061,203	1,060,943	1,414,590	(260)	-0.02%
State Subsidy	1,645,343	2,281,256	19,709,247	20,531,300	27,375,067	822,053	4.00%
State Subsidy - PY	548,448	725,523	6,569,749	6,529,703	8,706,270	(40,046)	-0.61%
Federal Subsidy		717,118	-	6,454,058	8,605,411	6,454,058	100.00%
Federal Subsidy - ADA	85,641	-	817,257	-	-	(817,257)	#DIV/0!
Federal Subsidy - Safety & Sec	46,924	-	423,032	-	-	(423,032)	#DIV/0!
Federal Subsidy - VOH	8,994	69,167	182,376	622,500	830,000	440,124	70.70%
Federal Subsidy - PM	561,839	-	5,447,056	-	-	(5,447,056)	#DIV/0!
Federal Subsidy - Tire Lease	12,219	-	109,513	-	-	(109,513)	#DIV/0!
Total Subsidy	3,027,552	3,910,945	34,319,433	35,198,504	46,931,338	879,070	2.50%
Surplus (Deficit)	-	-	-	-	-	-	0.00%

Revenue and Expense Detail - By Program

LANtaBus

July 1, 2025 thru March 31, 2026

	Operations	Maintenance	Facilities Maintenance	General Administration	Total
Salaries & Wages	\$ 9,920,311.64	\$ 1,792,741.13	\$ 214,094.32	\$ 3,010,069.73	\$ 14,937,216.82
Fringe Benefits	\$ 9,307,476.40	\$ 1,681,993.10	\$ 167,701.47	\$ 2,364,152.49	\$ 13,521,323.46
Services	\$ 289,546.10	\$ 287,608.93	\$ 785,958.08	\$ 594,038.23	\$ 1,957,151.34
Materials & Supplies	\$ 35,522.11	\$ 1,402,647.64	\$ 47,931.87	\$ 47,393.64	\$ 1,533,495.26
Fuel	\$ 979,081.71	\$ 98,127.23	\$ -	\$ -	\$ 1,077,208.94
Tires and Tubes	\$ 137,016.36	\$ -	\$ -	\$ -	\$ 137,016.36
Utilities	\$ -	\$ -	\$ -	\$ 672,353.49	\$ 672,353.49
Insurance	\$ -	\$ -	\$ -	\$ 861,971.83	\$ 861,971.83
Taxes	\$ 2,282.97	\$ -	\$ -	\$ 15,346.32	\$ 17,629.29
Purchased Transportation	\$ 199,892.16	\$ -	\$ -	\$ 1,734,600.73	\$ 1,934,492.89
Miscellaneous Expense	\$ 10,514.75	\$ 55,463.38	\$ -	\$ 145,591.38	\$ 211,569.51
Interest Expense	\$ -	\$ -	\$ -	\$ 45,858.86	\$ 45,858.86
Leases	\$ -	\$ 2,458.00	\$ -	\$ 61,706.07	\$ 64,164.07
Total Expenditures	\$ 20,881,644.20	\$ 5,321,039.41	\$ 1,215,685.74	\$ 9,553,082.77	\$ 36,971,452.12

Revenue					
Passenger Fares	\$ 2,031,580.83			\$	\$ 2,031,580.83
Special Route Guarantees	\$ 414,261.80			\$	\$ 414,261.80
Advertising Commissions	\$ 190,813.78			\$	\$ 190,813.78
Rental Income				\$	\$ -
Investment Income	\$ 2,773.03			\$	\$ 2,773.03
Non-Transportation Income	\$ 12,589.68			\$	\$ 12,589.68
Total Revenue	\$ 2,652,019.12	\$ -	\$ -	\$ -	\$ 2,652,019.12

Gross Surplus/(Deficit)	\$ (18,229,625.08)	\$ (6,536,725.15)	lumped together	\$ (9,553,082.77)	\$ (34,319,433.00)
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Federal Subsidy					
Tire Lease		\$ 109,513.10		\$	\$ 109,513.10
ADA	\$ 817,256.87			\$	\$ 817,256.87
Safety & Security	\$ 423,032.02			\$	\$ 423,032.02
Preventative Maint	\$ 1,089,411.22	\$ 4,357,644.90		\$	\$ 5,447,056.12
VOH - Labor	\$	\$ 58,772.95		\$	\$ 58,772.95
VOH - Parts	\$	\$ 123,603.42		\$	\$ 123,603.42
State Subsidy					
Tire Lease		\$ 22,836.50		\$	\$ 22,836.50
ADA	\$ 170,265.26			\$	\$ 170,265.26
Safety & Security	\$ 423,032.02			\$	\$ 423,032.02
Preventative Maint	\$ 340,447.82	\$ 794,378.24		\$	\$ 1,134,826.05
VOH - Labor	\$	\$ 58,772.91		\$	\$ 58,772.91
VOH - Parts	\$	\$ 25,751.23		\$	\$ 25,751.23
State Operating Assistance	\$ 14,326,733.23	\$ 783,457.69		\$ 9,333,320.86	\$ 24,443,511.77
Local Subsidy					
Tire Lease		\$ 4,666.76		\$	\$ 4,666.76
ADA	\$ 34,048.97			\$	\$ 34,048.97
Preventative Maint	\$ 36,310.08	\$ 190,627.90		\$	\$ 226,937.98
VOH - Parts	\$	\$ 5,149.63		\$	\$ 5,149.63
Local Operating Assistance	\$ 569,087.60	\$ 1,549.93		\$ 219,761.91	\$ 790,399.44

Total Subsidy by Expense Class	\$ 18,229,625.08	\$ 6,536,725.15	\$ -	\$ 9,553,082.77	\$ 34,319,433.01
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Surplus/(Deficit)	\$ 0.00	\$ 0.00	\$ -	\$ 0.00	\$ -
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\$ -

\$ - difference

LANtaVan March 2026 Financials

Total Revenues

Year to date revenues total \$7,233,247. This represents a 10.5% decrease from the current budget projection of \$8,079,067. The variance lessened over last month as it was 11.1% lower than budget.

Passenger Fare Revenue

LANtaVan Passenger Revenues are below budget projections by 21.9%, with total Revenue of \$367,443 versus the budget projection of \$470,680.

Local Special Fare Assistance

Collectively, Local Special Fare Assistance totals \$1,719,608 and has surpassed current budget projections of \$1,552,010 by 10.8%.

State Reimbursements

YTD State Reimbursements total \$2,152,018 which represents a 26.0% decrease from the budget projection of \$2,908,332. The State Reimbursements are comprised of Shared Ride and PWD fare assistance.

SHARED RIDE	FY 26 July '25 thru Jan '26	FY 25 July '24 thru Jan '25	PWD	FY 26 July '25 thru Jan '26	FY 25 July '24 thru Jan '25
July	8892	8,288	July	415	526
August	8528	8,317	August	518	560
September	8533	7,932	September	513	558
October	9053	8,775	October	560	609
November	7506	7,780	November	382	454
December	7271	7,655	December	332	505
January	5713	7,252	January	266	544
February	7054	6,647	February	327	485
March	8528	8,462	March	457	513
	71078	71108		3770	4754
		0.0% Decrease			20.7% Decrease

Shared Ride trips are down only 0.04% over last Fiscal Year. Trips are catching up to last Fiscal Year and are on pace to surpass in April.

PWD trips are down 20.7% over last Fiscal Year.

The FY budget assumed a significant fare increase for the Shared Ride and PwD programs. This fare increase has not been pursued since a portion of the stabilization funding provided by PennDOT was designated specifically for offsetting Shared Ride program deficits.

Total Expenses

Collectively, operating expenditures total \$9,525,427 which represents a 7.0% decrease from the budget projection of \$10,243,574.

Labor & Fringes

Labor & Fringes are below current budget projections by \$251,453, a 21.1% budget variance.

Expenses to note:

Fuel expenses total \$651,577 which represents a 14.5% decrease from the budget projection of \$761,925. Variance was 16.3% below budget thru the month of March.

Utilities expenses total \$150,176 which represents a 6.0% decrease from the budget projection of \$159,713. Variance was 8.9% below budget thru the month of March.

Purchased Transportation expense totals \$6,899,747 which represents a 3.6% decrease from budget projection of \$7,159,943. This is partially due to the use of addt'l vendors, ie Regal Medtrans and YourWay Taxi, as we discussed at last month's meeting. Regal Medtrans started in September and has already saved LANTA \$16,405 with the trips they have handled.

We have submitted invoices to PennDot for Service Stabilization funding in the amount of \$2,292,178. As a result, the year-to-date deficit recorded on LANtaVan is now ZERO.

LANtaVan
Income Statement Summary
For the Period Ending March 31, 2026

	Fiscal Year 2026					YTD Budget Variance	
	PTD		YTD		Annual	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Amount	Percent
Revenue							
Passenger Fares	45,347	52,298	367,443	470,680	627,573	(103,237)	-21.9%
Non-Transportation Revenues	-	-	-	-	-	-	0.0%
Local Special Fare Assistance	185,473	172,446	1,719,608	1,552,010	2,069,347	167,598	10.8%
State Reimbursements	257,310	323,148	2,152,018	2,908,332	3,877,776	(756,314)	-26.0%
State Special Fare Assistance	363,876	349,783	2,994,178	3,148,045	4,197,393	(153,866)	-4.9%
Total Revenue	852,006	897,674	7,233,247	8,079,067	10,772,089	(845,819)	-10.5%
Expenses							
Labor	51,683	78,235	521,386	704,111	938,815	182,725	26.0%
Fringe Benefits	41,347	53,982	417,109	485,837	647,782	68,728	14.1%
Total Labor and Fringe Benefits	93,030	132,216	938,495	1,189,948	1,586,597	251,453	21.1%
Services	19,183	18,713	159,041	168,420	224,560	9,379	5.6%
Fuel	84,653	84,658	651,577	761,925	1,015,900	110,348	14.5%
Tires & Tubes	-	-	-	-	-	-	0.0%
Materials & Supplies	4,745	4,063	43,319	36,563	48,750	(6,756)	-18.5%
Utilities	18,355	17,746	150,176	159,713	212,950	9,536	6.0%
Casualty & Liability	1,083	1,083	9,750	9,750	13,000	(0)	0.0%
Taxes	6,733	9,375	79,011	84,375	112,500	5,364	6.4%
Purchase of Transportation Service	797,012	795,549	6,899,747	7,159,943	9,546,591	260,197	3.6%
Miscellaneous	403	1,396	5,975	12,563	16,750	6,587	52.4%
Interest	-	-	-	-	-	-	0.0%
Leases	72,172	73,375	588,336	660,375	880,500	72,039	10.9%
Total Expenses	1,097,368	1,138,175	9,525,427	10,243,574	13,658,098	718,147	7.0%
Gross Surplus (Deficit)	(245,362)	(240,501)	(2,292,179)	(2,164,507)	(2,886,009)	(127,673)	5.9%
Subsidy							
State Subsidy	-	33,754	-	303,788	405,051	303,788	100.0%
State Service Stabilization Funds	245,362	-	2,292,179	-	-	-	-
Federal 5310	-	-	-	-	-	-	-100.0%
Total Subsidy	245,362	33,754	2,292,179	303,788	405,051	303,788	100.0%
Surplus (Deficit)	(0)	(206,747)	-	(1,860,719)	(2,480,958)	431,461	-23.2%

Revenue and Expense Detail - By Program

LANtaVan

7/1/2025 thru 3/31/2026

	ADA	SRR/PWD	MATP	Total
Salaries & Wages	\$ 88,777.26	\$ 245,609.84	\$ 186,998.83	\$ 521,385.93
Other Paid Absences	\$ 7,102.18	\$ 19,648.79	\$ 14,959.91	\$ 41,710.88
Fringe Benefits	\$ 63,919.62	\$ 176,839.08	\$ 134,639.16	\$ 375,397.86
Services	\$ 28,079.61	\$ 77,684.63	\$ 53,276.97	\$ 159,041.21
Materials & Supplies	\$ 7,375.96	\$ 20,406.23	\$ 15,536.60	\$ 43,318.79
Fuel	\$ 110,945.04	\$ 306,938.89	\$ 233,692.66	\$ 651,576.59
Utilities	\$ 25,570.77	\$ 70,743.72	\$ 53,861.82	\$ 150,176.31
Insurances	\$ 1,660.16	\$ 4,592.97	\$ 3,496.93	\$ 9,750.06
Taxes	\$ 13,453.35	\$ 37,219.83	\$ 28,337.89	\$ 79,011.07
Purchased Transportation	\$ 1,257,992.54	\$ 3,480,343.45	\$ 2,126,543.28	\$ 6,864,879.27
MA Reimbursements			\$	\$ -
Miscellaneous Expense	\$ 1,586.44	\$ 4,389.02	\$ 34,867.31	\$ 40,842.77
Leases	\$ 100,176.94	\$ 277,148.02	\$ 211,010.92	\$ 588,335.88
Total Expenditures	\$ 1,706,639.87	\$ 4,721,564.47	\$ 3,097,222.28	\$ 9,525,426.62
Passenger Fares	\$ 111,638.00	\$ 152,760.90	\$	\$ 264,398.90
Program Reimbursements				
Lottery - Shared Ride		\$ 2,026,322.15	\$	\$ 2,026,322.15
Lottery - PWD		\$ 125,695.60	\$	\$ 125,695.60
Area Agency on Aging		\$ 92,624.29	\$	\$ 92,624.29
MATP - Lehigh County		\$ 67,529.30	\$ 1,797,567.68	\$ 1,865,096.98
MATP - Northampton County		\$ 35,514.70	\$ 1,196,610.60	\$ 1,232,125.30
Total Program Reimbursements		\$ 2,244,642.04	\$ 3,097,222.28	\$ 5,341,864.32
Gross Surplus/(Deficit)	\$ (1,595,001.87)	\$ (2,324,161.53)	\$ -	\$ (3,919,163.40)
Subsidy				
State Operating Assistance - CER		\$ 31,982.25	\$	\$ 31,982.25
ADA - Federal/State/Local	\$ 957,001.12		\$	\$ 957,001.12
ADA - PM	\$ 638,000.75		\$	\$ 638,000.75
Federal 5310			\$	\$ -
State Service Stabilization Funds		\$ 2,292,179.28		\$ -
State Operating Assistance - Reserves			\$	\$ -
Total Subsidy by Program	\$ 1,595,001.87	\$ 2,324,161.53	\$	\$ 3,919,163.40
Surplus/(Deficit)	\$ -	\$ -	\$	\$ -

Carbon March 2026 Financials

Total Revenues

Year to date revenues total \$1,126,479. This represents a 19.9% decrease from the current budget projection of \$1,406,507. The variance decreased over last month as it was 20.1% lower than budget.

For Comparison purposes, looking at Fiscal Year to Date trip data FY25 versus FY26:

Shared Ride 6692 trips FY25 versus 6091 FY26, decrease of 9.0%

PWD 1337 trips FY25 versus 898 FY26, decrease of 32.8%

ADA 1242 trips FY25 versus 1112 FY26, decrease of 10.5%

Carbon Area on Aging 3984 trips FY25 versus 2912 trips FY26, decrease of 26.9%

Passenger Fare Revenue

Carbon Passenger Revenues total \$46,721 which is below budget projection of \$53,717 by \$6,997, which is a 13.0% decrease.

The FY budget assumed a significant fare increase for the Shared Ride and PwD programs. This fare increase has not been pursued since a portion of the stabilization funding provided by PennDOT was designated specifically for offsetting Shared Ride program deficits.

Total Expenses

Collectively, operating expenditures total \$1,833,046 and are below current budget projections by \$156,113, an 7.8% budget variance.

Labor & Fringes

Labor & Fringes are below current budget projections by \$115,938, a 26.6% budget variance.

The total reimbursement of 5311 Funding in the amount \$250,000 has been submitted to PennDot. (Covers 50% of the deficit for both fixed route and shared ride and must be used for Rural areas, therefore only Carbon).

Also submitted invoice to PennDot for Service Stabilization funding in the amount of \$51,614 for March '26.

The year-to-date deficit recorded on Carbon Transit now totals \$158,420 as a result of the 5311 Funding and Service Stabilization.

State operating assistance can be used at fiscal year end to offset final annual deficit.

Carbon Transit
Income Statement Summary
For the Period Ending March 31, 2026

	Fiscal Year 2026					YTD Budget Variance	
	PTD		YTD		Annual	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Amount	Percent
Revenue							
Passenger Fares	2,819	5,969	46,721	53,717	71,623	(6,997)	-13.0%
Non-Transportation Revenues	5	175	5	1,575	2,100	(1,570)	0.0%
Local Special Fare Assistance	9,861	8,397	117,171	75,571	100,761	41,600	55.0%
State Reimbursements	23,868	30,160	178,790	271,438	361,917	(92,648)	-34.1%
State Special Fare Assistance	91,134	111,579	783,793	1,004,207	1,338,942	(220,414)	-21.9%
Total Revenue	127,687	156,279	1,126,479	1,406,507	1,875,343	(280,028)	-19.9%
Expenses							
Labor	16,476	28,639	177,586	257,747	343,663	80,162	31.1%
Fringe Benefits	13,181	19,761	142,069	177,845	237,127	35,777	20.1%
Total Labor and Fringe Benefits	29,656	48,399	319,654	435,593	580,790	115,938	26.6%
Services	1,932	2,129	18,880	19,163	25,550	283	1.5%
Fuel	13,388	9,238	94,065	83,144	110,858	(10,922)	-13.1%
Tires & Tubes	-	-	-	-	-	-	0.0%
Materials & Supplies	713	1,167	6,524	10,500	14,000	3,976	37.9%
Utilities	1,741	2,333	16,515	21,000	28,000	4,485	21.4%
Casualty & Liability	-	-	-	-	-	-	0.0%
Taxes	-	-	-	-	-	-	0.0%
Purchase of Transportation Service	158,403	153,139	1,344,416	1,378,247	1,837,663	33,831	2.5%
Miscellaneous	27	29	250	263	350	12	4.7%
Interest	(90)	-	(1,745)	-	-	1,745	0.0%
Leases & Rentals	1,043	4,583	34,487	41,250	55,000	6,763	16.4%
Total Expenses	206,813	221,018	1,833,046	1,989,158	2,652,211	156,113	7.8%
Gross Surplus (Deficit)	(79,126)	(64,739)	(706,566)	(582,651)	(776,868)	(123,915)	-21.3%
Subsidy							
Local Subsidy	4,450	4,450	40,050	40,052	53,402	2	0.0%
State Subsidy 5311 Funds	-	-	250,000	-	-	-	-
State Service Stabilization Funds	51,614	-	138,250	-	-	-	-
State Subsidy	23,062	29,668	119,846	267,010	356,013	147,164	55.1%
Federal Subsidy	-	8,546	-	76,916	102,555	76,916	100.0%
Total Subsidy	79,126	34,118	548,146	383,978	409,415	147,165	38.3%
Surplus (Deficit)	(0)	(30,621)	(158,420)	(198,674)	(367,453)	40,253	-20.3%

Revenue and Expense Detail - By Program

Carbon Transit
7/1/2025 thru 3/31/2026

	Fixed Route	ADA	SRR/PWD	MATP	Total
Salaries & Wages	\$ 6,268.78	\$ 12,245.58	\$ 76,986.36	\$ 82,085.01	\$ 177,585.73
Fringes	\$ 5,015.02	\$ 9,796.46	\$ 61,589.09	\$ 65,668.01	\$ 142,068.58
Services - General Admin	\$ 165.76	\$ 1,388.85	\$ 8,731.51	\$ 8,593.45	\$ 18,879.57
Services - Maintenance					\$ -
Materials & Supplies	\$	\$ 466.32	\$ 2,931.71	\$ 3,125.87	\$ 6,523.90
Fuel	\$ 11,059.85	\$ 5,933.14	\$ 37,300.90	\$ 39,771.26	\$ 94,065.15
Utilities	\$ 101.35	\$ 1,173.23	\$ 7,375.92	\$ 7,864.41	\$ 16,514.91
Purchased Transportation	\$ 214,394.33	\$ 77,490.72	\$ 487,174.13	\$ 556,909.27	\$ 1,335,968.45
Mileage Reimbursement			\$	\$ 8,447.71	\$ 8,447.71
Miscellaneous Expense	\$	\$ 17.89	\$ 112.46	\$ 119.91	\$ 250.26
Interest Expense					\$ -
Leases	\$ 344.83	\$ 2,440.42	\$ 15,342.62	\$ 16,358.73	\$ 34,486.60
Total Expenditures	\$ 237,349.92	\$ 110,952.61	\$ 697,544.70	\$ 788,943.63	\$ 1,834,790.86
Passenger Fares	\$ 246.75	\$ 3,336.00	\$ 37,991.99		\$ 46,725.59
Program Reimbursements					
Lottery - Shared Ride			\$ 156,108.45		\$ 156,108.45
Lottery - PWD			\$ 22,681.40		\$ 22,681.40
MATP			\$ 5,150.85	\$ 783,792.78	\$ 788,943.63
Area Agency on Aging			\$ 9,554.50		\$ 9,554.50
ADA					\$ -
Investment Income	\$ 1,745.15				\$ 1,745.15
Total Program Reimbursements	\$ 1,745.15		\$ 188,344.35	\$ 788,943.63	\$ 979,033.13
Gross Surplus/(Deficit)	\$ (235,358.02)	\$ (107,616.61)	\$ (471,208.36)	\$ -	\$ (814,182.99)
Subsidy					
Local Operating Assistance	\$ 40,050.00				\$ 40,050.00
State Operating Assistance - CT 1513 Funds	\$ 119,846.02				\$ 119,846.02
State Operating Assistance - Service Stabilization			\$ 138,250.00		\$ 138,250.00
State Operating Assistance - Reserves					\$ -
Federal 5311 Funds	\$ 75,462.00		\$ 174,538.00		\$ 250,000.00
Federal Operating Assistance - ADA		\$ 107,616.61			\$ 107,616.61
Total Subsidy by Program	\$ 235,358.02	\$ 107,616.61	\$ 312,788.00		\$ 655,762.63
Surplus/(Deficit)	\$ -	\$ -	\$ (158,420.36)	\$ -	\$ (158,420.36)



LEHIGH AND NORTHAMPTON TRANSPORTATION AUTHORITY

DRAFT OPERATING BUDGET BY DIVISION

FISCAL YEAR 2027



REVENUE, SUBSIDY AND
EXPENDITURE DETAIL
FISCAL YEAR 2027



Revenue Assumptions

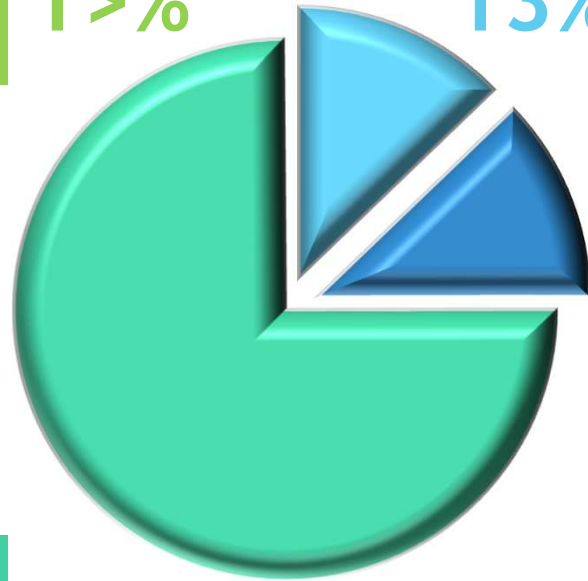
- ▶ Annual Revenue Passenger Trips of 3,154,440
- ▶ Auxiliary revenue projections based on contractual guarantee
- ▶ Cash fare increase as of 3/23/2026
- ▶ Special Transit Fares assume FY2026 levels with small increase for Musikfest

FY2027 PROJECTED REVENUES

Non-Transportation Revenue - \$5,000

- Interest income applicable to LANTA's general checking account
- Other non-transportation revenue is projected on historical trends for fare card replacements, vending commissions, and proceeds for metal recycling

1 > %



Passenger Fares - \$3.09M

- FY2027 Ridership projection of 3,154,440 trips
- March 23, 2026 increase to fares

75%

13%



Auxiliary Trans Revenue - \$529,500

- FY2027 projection represents the annual guarantee to LANTA for advertising services on revenue vehicles and bus shelters
- Includes over excess payment of \$150,000 from previous fiscal year

Special Transit Fares - \$502,840

- Revenues generated by various route service agreements
- Current RSAs: ASD, Amazon, FedEx and various local colleges.



Operating Expenditure Assumptions

- ▶ Union wage projections are based on 4.75% increases as required by the CBA
- ▶ Non-union salary projections are based on 3% merit increases allocated by each employee's date of hire
- ▶ Healthcare costs are budgeted at "worst-case" scenario, less employee contributions and guaranteed healthcare rebates
- ▶ Purchased Transportation will remain at the FY2026 billable rates
- ▶ Expenditures incurred applicable to all divisions are allocated by call volume percentages. Percentages used for FY2027 are 35.2% LB, 66.7% LV, and 5.4% CT
- ▶ Interest expense estimated to remain at the same level due to anticipated need of Line of Credit transfers to support cash flow due to any delays in funding

FY2027 PROJECTED EXPENDITURES

1. **LABOR - \$21,002,749**
Non-Union and Union salaries & wages. Exclusive of PTO.

2. **FRINGE BENEFITS - \$14,981,081**
Budgeted at worst case scenario. Inclusive of PTO.

3. **SERVICES - \$3,500,485**
Represents third party contractual services.

4. **FUEL - \$1,492,825**
Includes both CNG and diesel fuel projections and costs to operate CNG station.

5. **TIRES & TUBES - \$198,000**
Bridgestone contracted amount.

6. **MATERIALS & SUPPLIES - \$2,826,706**
Includes bus parts, office supplies and ticket stock.

Total Operating Expenses

\$49,866,452

7. **UTILITIES - \$915,462**
Utility costs for Allentown & Easton Facilities and all transit centers.

8. **CASUALTY & LIABILITY COSTS - \$1,321,689**
Property and liability insurance for all locations.

9. **TAXES - \$25,070**
Fuel surcharges on diesel fuel deliveries.

10. **P/T - \$3,090,199**
Projected total of operating expenses for ADA program.

11. **MISCELLANEOUS EXPENSE - \$360,750**
Includes travel, training and any dues and subscriptions.

12. **INTEREST EXPENSE - \$65,000**
Line of credit interest.

13. **LEASES & RENTALS - \$86,437**
Portion of the 60 W Broad St lease allocated to LB.



FY2027 PROJECTED SUBSIDY

STATE SUBSIDY \$30,991,824

FEDERAL OPERATING ASSISTANCE \$3,000,000

FEDERAL SUBSIDY VOH \$572,000

- For CNG buses, in order to maintain a state of good repair, an ongoing vehicle overhaul program began in FY2023 and will continue until all model years reach their mid-life point of 6 years

FEDERAL SUBSIDY ADA/PM/TL/SS \$9,638,618

- FY2027 formula funding will be used to support LANTA's operating activities

LOCAL SUBSIDY \$1,485,319

- Lehigh and Northampton counties operating assistance
- FY2027 funding represents a 5% increase over FY2026



LANTA - LANtaBUS DIVISION
 OPERATING BUDGET
 FISCAL YEAR ENDED JUNE 30, 2027

REVENUES

	Projected 2027 Budget
PASSENGER FARES	3,096,351
SPECIAL TRANSIT FARES	502,840
AUXILIARY TRANSPORTATION REVENUE	529,500
NON TRANSPORTATION REVENUE	5,000
	<hr/>
TOTAL REVENUES	4,133,691

EXPENSES

LABOR	21,002,749
FRINGE BENEFITS	14,981,081
SERVICES	3,500,485
FUEL	1,492,825
TIRES & TUBES	198,000
MATERIALS & SUPPLIES	2,826,706
UTILITIES	915,462
CASUALTY & LIABILITY COSTS	1,321,689
TAXES	25,070
PURCHASED TRANSPORTATION	3,090,199
MISCELLANEOUS EXPENSES	360,750
INTEREST EXPENSES	65,000
LEASES & RENTALS	86,437
	<hr/>
TOTAL OPERATING EXPENSES	49,866,452

NET OPERATING DEFICIT (45,732,761)

SUBSIDY

LOCAL SUBSIDY	1,485,319
STATE SUBSIDY - CY	30,991,824
STATE SUBSIDY - PY	
FEDERAL SUBSIDY - OPERATING ASST	3,000,000
FEDERAL SUBSIDY - ADA	1,034,183
FEDERAL SUBSIDY - Safety & Security	575,359
FEDERAL SUBSIDY - VOH	572,000
FEDERAL SUBSIDY - Preventative Maintenance	7,915,676
FEDERAL SUBSIDY - Tire Lease	158,400
	<hr/>

TOTAL SUBSIDY 45,732,761

NET OPERATING DEFICIT 0

Note: Totals and percentage may not be precise due to independent rounding.





REVENUE, SUBSIDY AND
EXPENDITURE DETAIL
FISCAL YEAR 2027

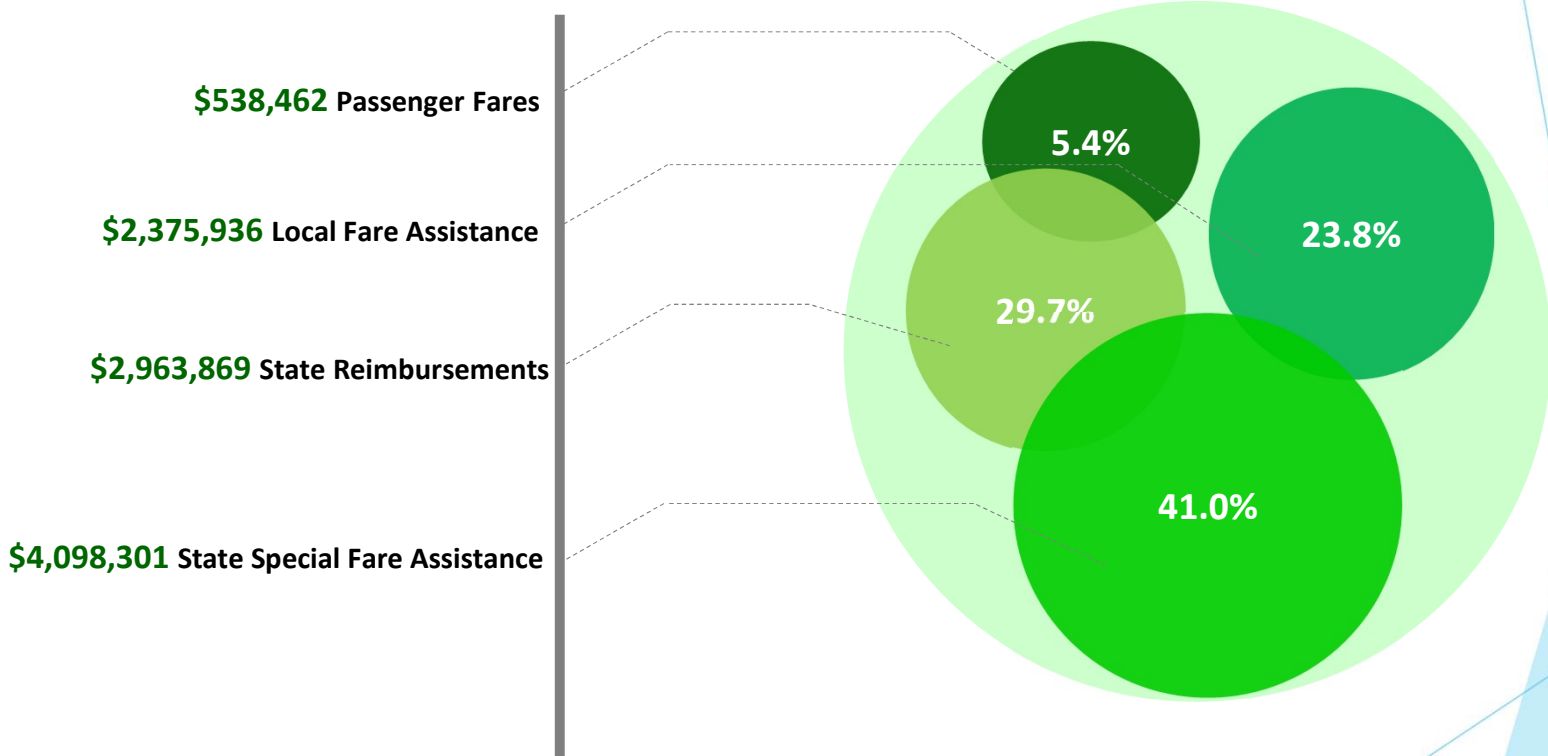


Revenue Assumptions



- ▶ Revenue Ridership assumptions are based on FY2026 anticipated actuals with varying +/- % increase per revenue funding source
- ▶ Revenue Ridership of 226,399 trips
- ▶ Full reimbursement of 85% from PennDot for the Lottery and PWD programs

FY2027 PROJECTED REVENUES

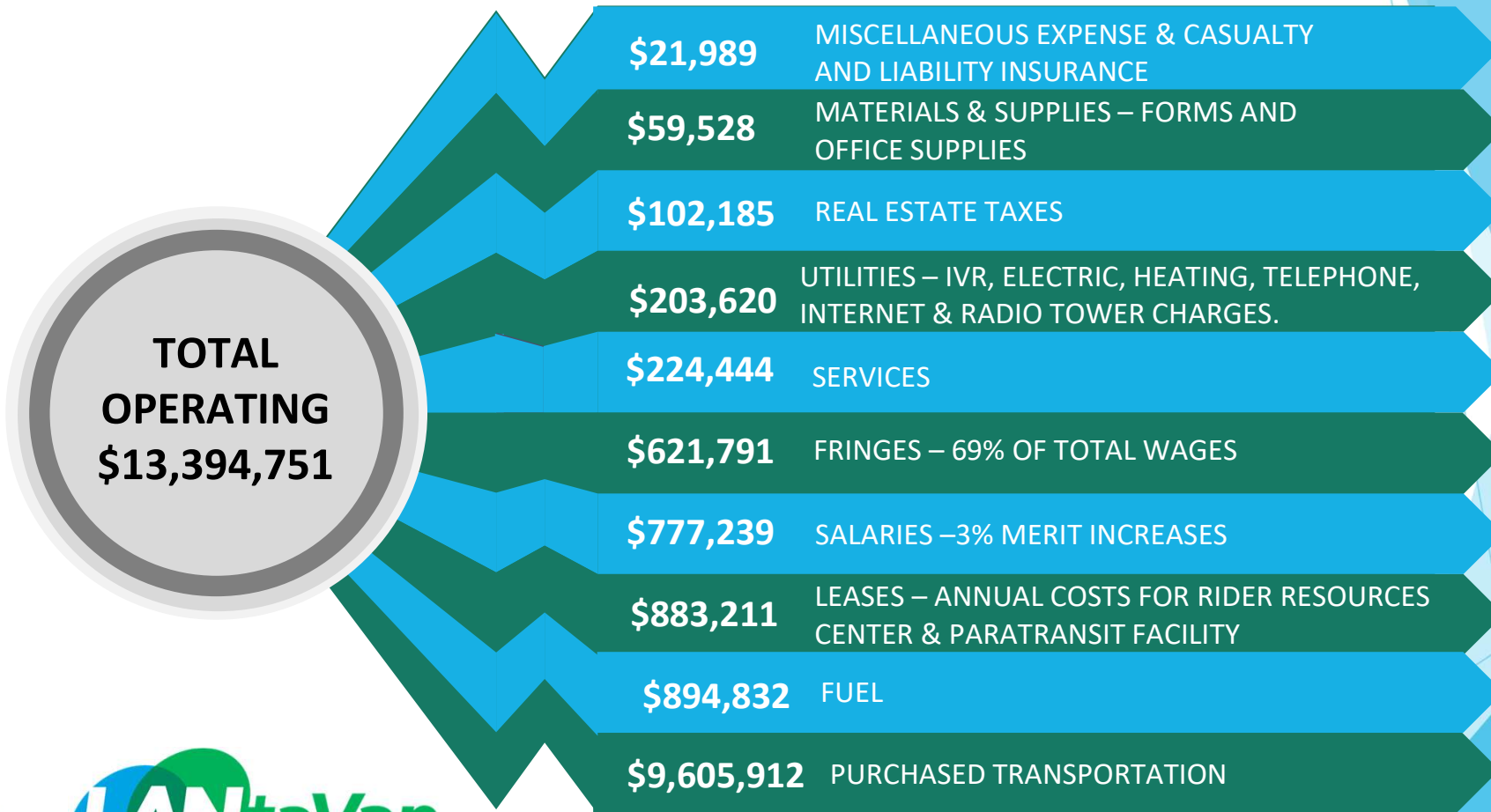




Operating Expenditure Assumptions

- ▶ Revenue projections are based on varying % increases or decreases by Funding Source
- ▶ MATP costs based on projection submitted to DHS, assuming 3% increase on most categories
- ▶ Non-union salary projections are based on 3% merit increases allocated by each employee's date of hire
- ▶ Salary allocation to LANtaVan is based on the anticipated direct time spent performing tasks related to the LANtaVan Division
- ▶ Fringe benefit allocation is representative of benefits less PTO allocations

FY2027 PROJECTED EXPENDITURES





NOTE: The budget does not include the assumption of a fare increase, but we anticipate pursuing a Shared Ride fare increase during the fiscal year.

**LANTA - LANTA Van Division
OPERATING BUDGET
FISCAL YEAR ENDED JUNE 30, 2027**

	Projected 2027 Budget
Revenue	
Passenger Fares	538,462
Area Agency on Aging	116,713
ADA	2,215,301
ADA - CER	43,922
Shared Ride Reimbursement	2,916,930
PWD Reimbursement	46,939
Lehigh County MATP	2,262,239
Northampton County MATP	1,836,063
Total Revenue	<u>9,976,568</u>
Expenses	
Labor	777,239
Fringe Benefits	621,791
Total Labor and Fringe Benefits	<u>1,399,030</u>
Services	224,444
Fuel	894,832
Materials & Supplies	59,528
Utilities	203,620
Casualty & Liability	13,390
Taxes	102,185
Purchase of Transportation Service	9,605,912
Leases	883,211
Miscellaneous	8,599
Total Expenses	<u>13,394,751</u>
Gross Surplus (Deficit)	<u>(3,418,183)</u>
Subsidy	
Local Subsidy	-
State Subsidy	3,000,000
Federal Subsidy	-
Total Subsidy	<u>3,000,000</u>
Surplus (Deficit)	<u>(418,183)</u>

Note: Totals and percentage may not be precise due to independent rounding.





REVENUE, SUBSIDY AND
EXPENDITURE DETAIL
FISCAL YEAR 2027





Revenue Assumptions

- ▶ Revenue Ridership assumptions are based on FY2026 anticipated actuals with a 2% increase per revenue funding source
- ▶ Full reimbursement of 85% from PennDot for the Lottery and PWD programs
- ▶ Fall Foliage remains static from FY2026

FY2027 PROJECTED REVENUES

TOTAL REVENUES \$ 1,534,933

Includes paratransit fares for ADA, General Public Billing, PWD & Shared Ride as well as LYNX fares.

PASSENGER FARES
\$81,182

LOCAL SPECIAL FARE ASSISTANCE
\$163,295

ADA and Carbon County Area Agency on Aging sponsored 65+ trips.

Shared Ride program for 65+ trips and PWD program for those clients under 65 with a disability.

STATE REIMBURSEMENTS
\$242,966

STATE SPECIAL FARE ASSISTANCE
\$1,045,289

MATP revenue based on total cost reimbursement.



Operating Expenditure Assumptions

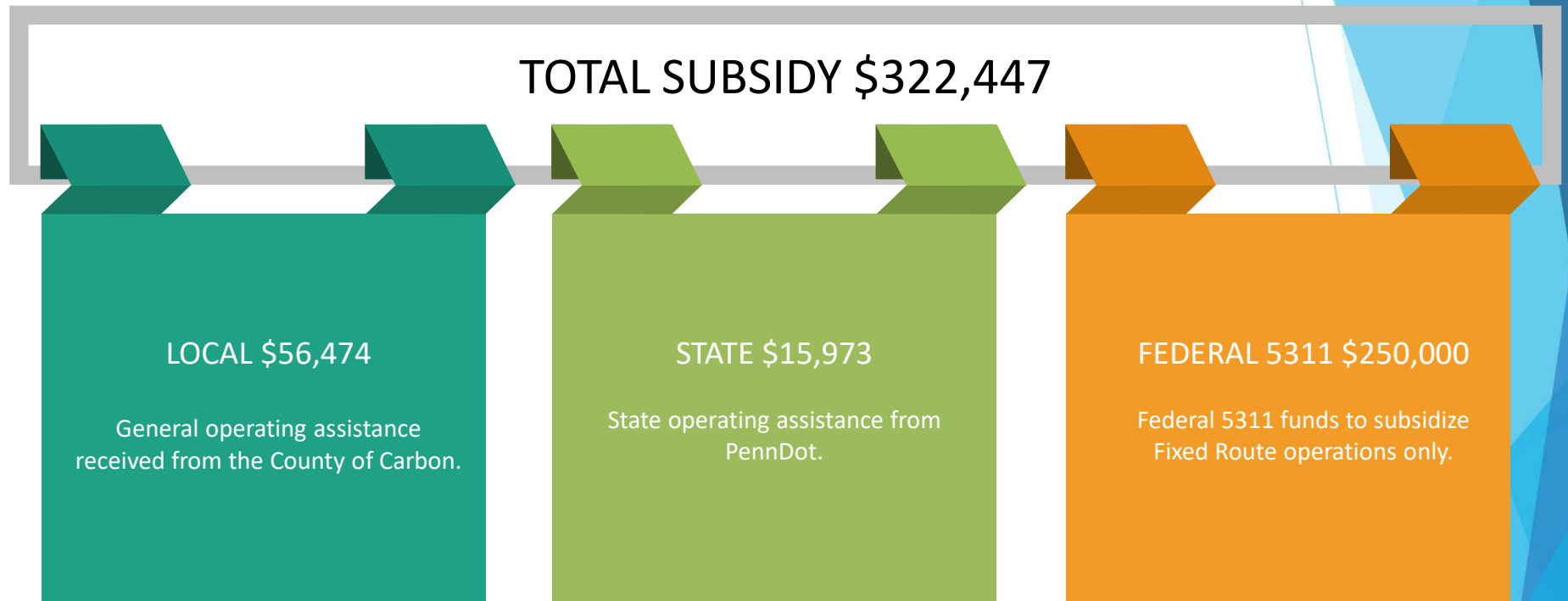


- ▶ MATP costs based on projection submitted to DHS, assuming 3% increase on most categories
- ▶ Salaries are based on merit increases of 3% percent
- ▶ Salary allocation to Carbon Transit is based on the anticipated direct time spent performing tasks related to the Carbon Transit Division
- ▶ Fringe benefit allocation is representative of benefits less PTO allocations

FY2027 PROJECTED EXPENDITURES



FY 2027 PROJECTED SUBSIDY





LANTA - CT
 CARBON TRANSIT DIVISION
 FISCAL YEAR ENDED JUNE 30, 2027

<u>REVENUES</u>	<u>Projected 2027 Budget</u>
PASSENGER FARES - FLEX	329
PASSENGER FARES - LYNX	4,448
SHUTTLE SERVICE AGREEMENTS	25,750
PASSENGER FARES - SHARED RIDE	50,655
ADA	151,419
AREA AGENCY ON AGING	11,876
SHARED RIDE REIMBURSEMENT	212,307
PWD REIMBURSEMENT	30,659
CARBON COUNTY MATP	1,045,289
INTEREST INCOME	2,200
	<hr/>
TOTAL REVENUES	<u>1,534,933</u>
<u>EXPENSES</u>	
SALARIES	259,583
FRINGE BENEFITS	207,667
Total Labor & Fringe Benefits	<hr/>
	<u>467,250</u>
SERVICES	24,304
MATERIALS & SUPPLIES	8,957
UTILITIES	23,921
FUEL	129,179
CASUALTY AND LIABILITY COSTS	-
INTEREST	-
PURCHASED TRANSPORTATION	1,796,133
LEASES	48,063
MISCELLANEOUS	334
	<hr/>
TOTAL OPERATING EXPENSES	<u>2,498,140</u>
EXCESS OF REVENUES OVER EXPENSES	<u>(963,208)</u>
<u>SUBSIDY.</u>	
LOCAL SUBSIDY	56,474
STATE SUBSIDY	15,973
FEDERAL 5311 SUBSIDY	250,000
TOTAL SUBSIDY	<hr/>
	<u>322,447</u>
SURPLUS (DEFICIT)	<u>(640,761)</u>

NOTE: The budget does not include the assumption of a fare increase, but we anticipate pursuing a Shared Ride fare increase during the fiscal year.





LANITA

The logo features the word "LANITA" in a bold, sans-serif font. The letters "LAN" are white and set against a blue circular background. The letters "ITA" are green and set against a green circular background. The two circles overlap. To the right of the text is a blue geometric pattern of overlapping triangles and polygons.



**LANtaBus and LANtaVan
PROPOSED PROGRAM OF PROJECTS
Federal Fiscal Year FY 2027**

- A. LANtaBus is the name of the fixed-route, public transportation system operated by LANTA. The Authority plans to continue LANtaBus services at current levels.
- B. LANtaVan is the name of the Authority's division which arranges transportation services for people with disabilities in the LANtaVan service area who are unable to use regular, fixed route transit services.
- C. Funds for the Federal Fiscal Year (FFY) 2027 Program of Projects will be sought through Federal Transit Administration (FTA) formula funding programs Section 5307/5340 Urbanized Area Formula Funds, Section 5339 Buses and Bus Facilities Formula Funds of the Infrastructure Investment & Jobs Act (IIJA) in the amount of approximately \$14.345 million as apportioned to the Allentown-Bethlehem, PA - NJ Urban Area for transit projects through FFY 2027. Approximately \$480,000 of funding under the Federal Congestion Mitigation Air Quality (CMAQ) program and approximately \$937,000 of funding under the Federal Section 5310 program is also being sought. In addition, LANTA was awarded approximately \$279,000 in Carbon Reduction Program funding. Matching funds are provided through the Commonwealth of Pennsylvania as well as through Lehigh and Northampton Counties, Pennsylvania for a total program budget of \$16.042 million. The FFY 2027 Program of Projects is described below. Line items will be funded through a combination of the sources noted above:

Project	Total	Federal
<i>Bus Rolling Stock</i>	4,501,995	2,665,890
Replacement Buses	1,962,705	1,570,164
Associated Capital Maintenance Items	198,000	158,400
Replacement Paratransit Vehicles (LANtaVan)	2,341,290	937,326
OTHER CAPITAL ITEMS	14,947,324	12,521,859
Preventive Maintenance – Vehicles & Facilities	9,894,595	7,915,676
ADA Paratransit Service Capitalization	1,292,729	1,034,183
LANTA Engine VOH Program	760,000	572,000
LANTA Operating Assistance	3,000,000	3,000,000
Miscellaneous	279,000	279,000
LANTA Enhanced Bus/BRT	279,000	279,000
ITS & Other Security	1,150,718	575,359
Facility Security Contractor	1,150,718	575,359
	20,879,037	16,042,108

- D. There will be no significant environmental impacts; the projects are in conformance with the guidelines of the Clean Air Act of 1990.
- E. The items being presented at the hearing have been approved by the Metropolitan Planning Organization (MPO): the Lehigh Valley Transportation Study, (LVTS), and are part of the certified Transportation Improvement Program for the Lehigh Valley. The project conforms to comprehensive land use and transportation planning within Lehigh and

Northampton Counties. Through the MPO, Congestion Mitigation/Air Quality (CMAQ) funds are being sought to underwrite the cost of capital projects.

- F. This project is necessary for the general welfare of the elderly and people with disabilities and transportation schedules have been and will continue to be developed to generally service areas where such persons reside. The project will also be used to continue a coordinated specialized paratransit system designed to provide service to semi ambulatory persons and those confined to wheelchairs to comply with the Americans with Disabilities Act of 1990 (ADA).

Senior citizens 65 years of age or older ride public transit free of charge. People with disabilities, certified as eligible, ride LANtaBus for one half the cash fare. LANTA also has other discount fare programs for frequent riders as well as people with mobility-related disabilities.

A copy of the Proposed Program of Projects and the Transit Element of the Transportation Improvement Program for the Lehigh Valley is available at lantabus.com/public-notices/ and can be sent to any member of the public upon request. To request a copy of these documents, please call 610-253-8333, write to LANTA, Rider Resources Department, 60 West Broad Street, Suite 100 Bethlehem, PA 18018; or email customerservice@lantabus.com. This material can be made available to persons with disabilities in alternative medium upon request.

If any member of the public would like to comment on the program of projects as shown, comments must be received in writing by Thursday June 4, 2026, to be considered by the LANTA's Board of Directors prior to adopting the FFY 2027 program of projects as presented. Comments can be submitted by email at customerservice@lantabus.com, by mail at LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; or by calling 610-435-4517. The LANTA Board of Directors will consider the proposed program for approval at its regularly scheduled meeting on June 10, 2025.

If no substantial changes are adopted by the LANTA Board as a result of a review of the information gathered through this public comment period, the program of projects will be implemented as outlined here, a second public notice will not be issued, and the program shown will be final.

PUBLIC NOTICE
LANTA OPERATING BUDGETS AND PROGRAM OF PROJECTS
Fiscal Year 2027

The Lehigh and Northampton Transportation Authority (LANTA) has published its proposed operating budgets for its fiscal year 2027; and its proposed Program of Projects for the use of grant assistance from the Federal Transit Administration (FTA) for grants for the federal fiscal year 2027.

A copy of the proposed operating budgets and proposed Program of Projects is available at lantabus.com/public-notice. The documents can also be sent to any member of the public upon request. To request a copy of these documents, please call 610-253-8333, write to LANTA, Rider Resources Department, 1060 Lehigh Street, Allentown, PA 18103; or email customerservice@lantabus.com. This material can be made available to persons with disabilities in alternative medium upon request.

If any member of the public would like to comment on the proposed operating budgets or program of projects as shown, comments must be received in writing by Thursday June 4, 2026 to be considered by the LANTA's Board of Directors prior to adopting the FY 2027 operating budget or the FFY 2027 program of projects as presented. Comments can be submitted by email at customerservice@lantabus.com, by mail at LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; or by calling 610-253-8333. The LANTA Board of Directors will consider the proposed program for approval at its regularly scheduled meeting on June 9, 2026.

If no substantial changes are adopted by the LANTA Board as a result of a review of the information gathered through this public comment period, the operating budgets and program of projects will be implemented as outlined here, a second public notice will not be issued and the documents shown will be final.

By: Owen P. O'Neil
Executive Director

Kent Herman, Esq.
Solicitor

Lehigh and Northampton Transportation Authority
Equal Opportunity Employer M/F/Disabled
A drug-free, smoke-free workplace

Aviso Público
PROGRAMA DE PROYECTOS Año fiscal federal 2027
PRESUPUESTOS OPERATIVOS Año fiscal 2027

La Autoridad de Transporte de Lehigh y Northampton (LANTA) sus presupuestos operativos propuestos para el año fiscal 2027; también ha publicado su programa propuesto de proyectos para el use de la asistencia de subvenciones de la Administración Federal de Tránsito (FTA) para subvenciones para el año fiscal federal 2027.

Para revisar una copia del borrador de los presupuestos operativos propuestos o la programa propuesto de proyectos, visite www.lantabus.com/public-notice/. Los documentos también se pueden enviar a cualquier persona que lo solicite. Para solicitar una copia de estos documentos, llame al 610-253-8333 o por correo electrónico a customerservice@lantabus-pa.gov. Este documento está disponible para las personas con discapacidad en un medio alternativo que lo soliciten.

Las personas interesadas pueden presentar comentarios sobre el proyecto de programa o los presupuestos operativos propuestos. Los comentarios serán aceptados hasta el jueves 4 de junio de 2026 para la consideración por los Directores de LANTA antes de la adopción de los documentos tal como fueron publicados. Personas pueden enviar comentarios por correo electrónico a customerservice@lantabus-pa.gov, por correo a LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; o llame al 610-253-8333. Los Directores de LANTA considerarán el proyecto de programa y los presupuestos operativos propuestos para su aprobación en su reunión programada para el 9 de junio de 2026.

Si los Directores de LANTA no adopta cambios sustanciales como resultado de una revisión de la información recopilada a través de este proceso de comentarios públicos, los presupuestos operativos y el programa de proyectos se implementará tal como se fueron publicados, no se emitirá un segundo aviso público y los documentos publicados serán final.

Por: Owen P. O'Neil – Executive Director
Kent Herman, Esq. – Solicitor
La Autoridad de Transporte de Lehigh y Northampton (LANTA)
Empleador de igualdad de oportunidades
Un lugar de trabajo libre de drogas y libre de fumar



Administration & Safety Committee Dashboard

Tuesday, May 5, 2026

LANTA employees count as of Tuesday, May 5, 2026, below.

Union Employees	Count	Percentage	*Variance
Male	149	69.62%	None
Female	65	30.38%	None
Total	214	100%	None
Non-Union Employees			
Male	38	50.67%	+1
Female	37	49.33%	-1
Total	75	100%	None
All LANTA Employees			
Male	187	64.70%	+1
Female	102	35.30%	-1
Total	289	100%	None

*Variance refers to changes in employee count from the last monthly report.

Open Positions: Currently LANTA has the following open positions:

- None

Internal Training Update: List of internal trainings that were completed in March 2026:

- New employee training Operations and Maintenance – 0
- Recertifications – 27
- Retraining – 1
- Ride-Alongs – 61
- Endorsement Trainings – 0
- Safety Meetings - 0
- OSHA training for maintenance employees - 16



**RESOLUTION BY BOARD OF DIRECTORS AUTHORIZING OFFICIALS TO EXECUTE
CONTRACTS, AGREEMENTS AND GRANT DOCUMENTS**

THE UNDERSIGNED, being the duly authorized Secretary of the municipal authority known as Lehigh and Northampton Transportation Authority, and existing under the laws of the Commonwealth of Pennsylvania, hereby certifies that the following Resolution was passed by the governing body of said corporation at a meeting of the corporation duly called and convened on May 12, 2026:

RESOLVED, that Owen O'Neil, Executive Director, is hereby authorized on behalf of the Authority to execute any and all contracts, agreements and related documents; and to submit all grant applications and execute all grant agreements.

Date

Sheila Alvarado
Secretary of the Authority



**LANTA Pension Committee Meeting Agenda
May 5, 2026**

1. Call to Order
2. Status Reports
 - A. Actuarial Update – Paul Baugher, Foster & Foster
 - B. Investment Performance Report – Lee Martin, Marquette Associates
3. Other Items
4. Adjournment



Service Support & Planning Committee

Agenda

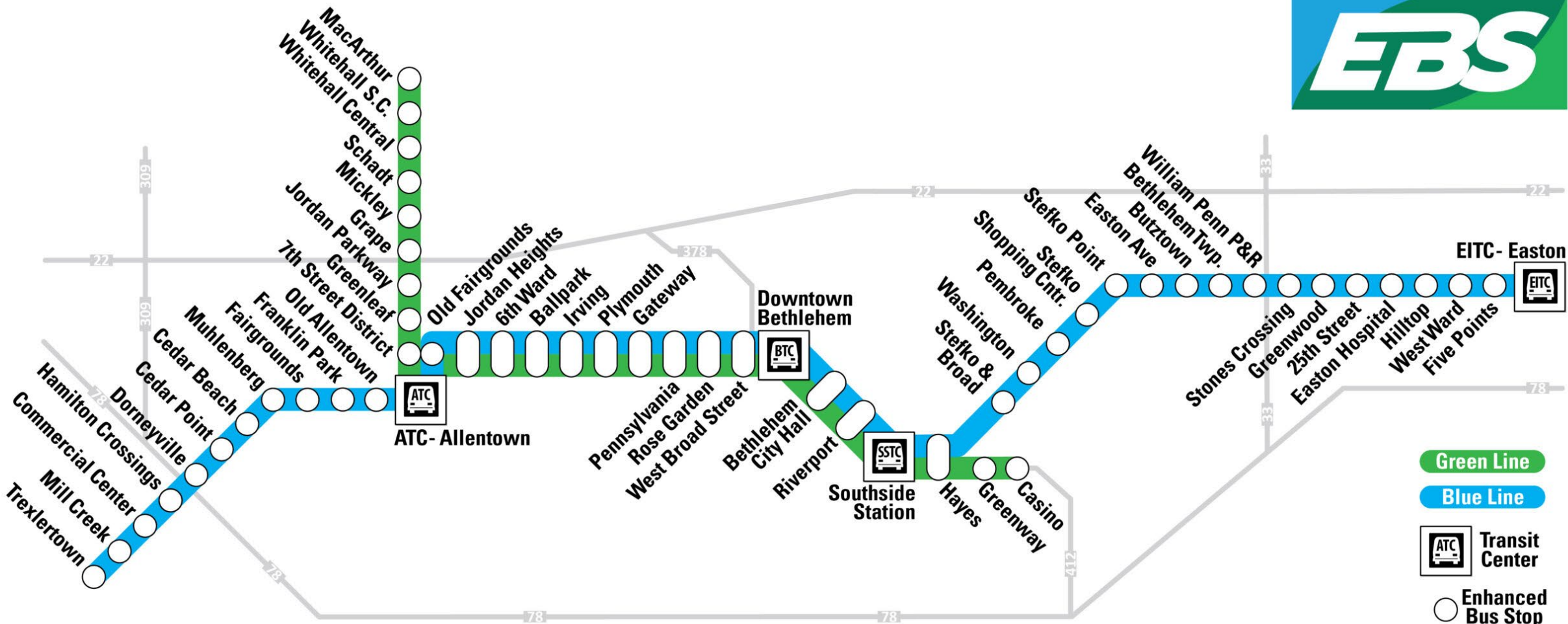
May 12, 2026

1. Call to Order
2. Roll Call
3. Public Comment
4. Service Support & Planning Dashboard Report
5. Report on Initiatives
 - A. Land Development Outreach and Bus Stop Infrastructure Update
 - B. Service Planning Update
 - i. ATC Construction Update
 - ii. June Service Change
 - iii. 2026 MusikFest and Fall Foliage Service
 - iv. Deviated Fixed Route Service
 - C. Communications & Outreach Efforts
6. Adjournment



Service Support & Planning Dashboard - January - March 2026
Tuesday, May 12, 2026

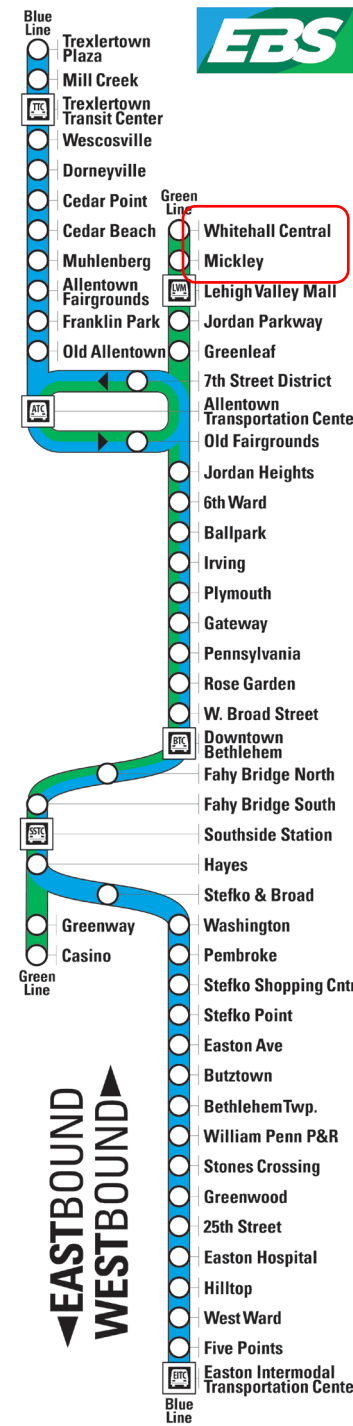
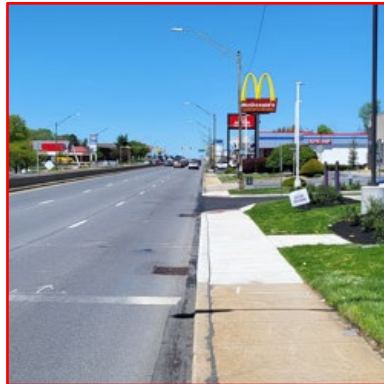
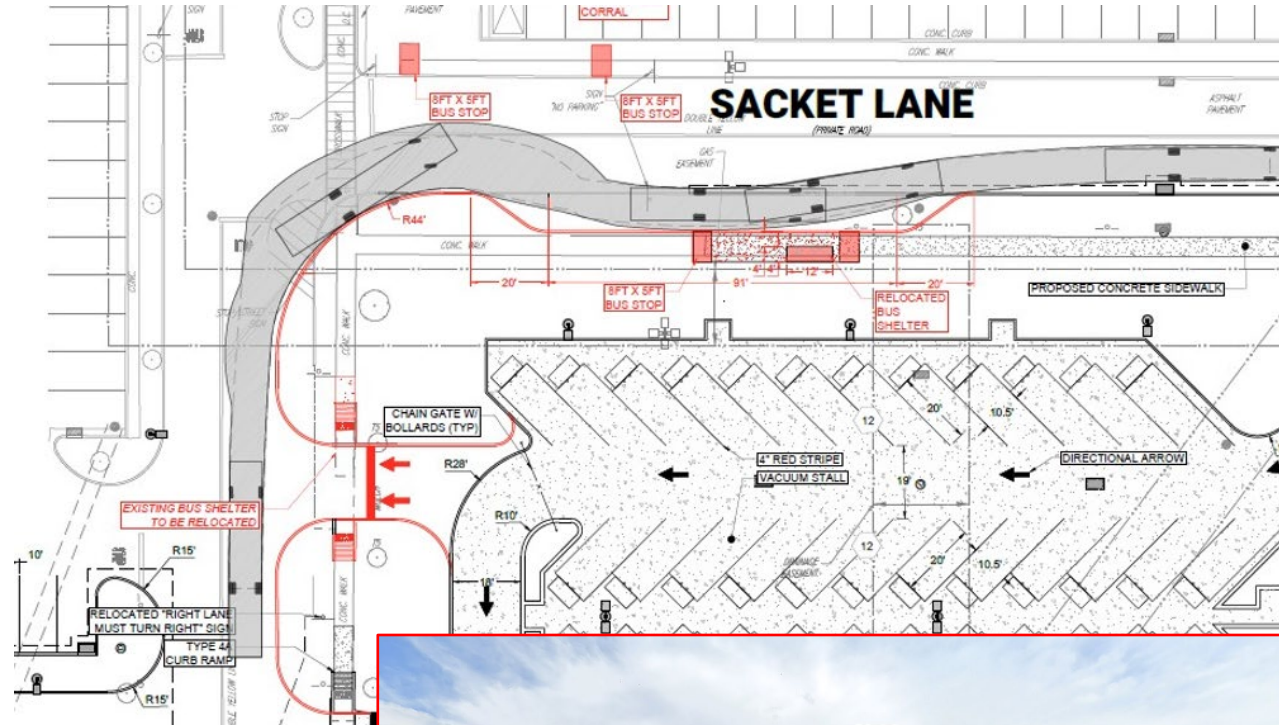
LANtaBus MAINTENANCE FIGURES					
Vehicle Availability - percent pull outs made	100%				
Vehicle Availability - Number of road failures	69				
	%	Required	On-time	Benchmark	
LANtaBus Vehicle Preventive Maintenance On Time %	95%	170	161	90%	
On-Time % for bus detail cleaning (within 5 weeks)	96%	428	410	90%	
	Current Q	Benchmark			
Revenue Miles between Road Failure	11,961	10,000			



EBS in Municipal Plans

Whitehall Township:

- **Whitehall Central EBS**
 - Private investment
 - Parking lot infill development, developer relocating existing bus stop on Royal Avenue to a new Eastbound and Westbound EBS Station on Sacket Lane with streetscape improvements
 - Existing shelter on Royal Ave to be relocated to eastbound on Sacket Lane
- **Mickley EBS NB**
 - Private investment at Taco Bell



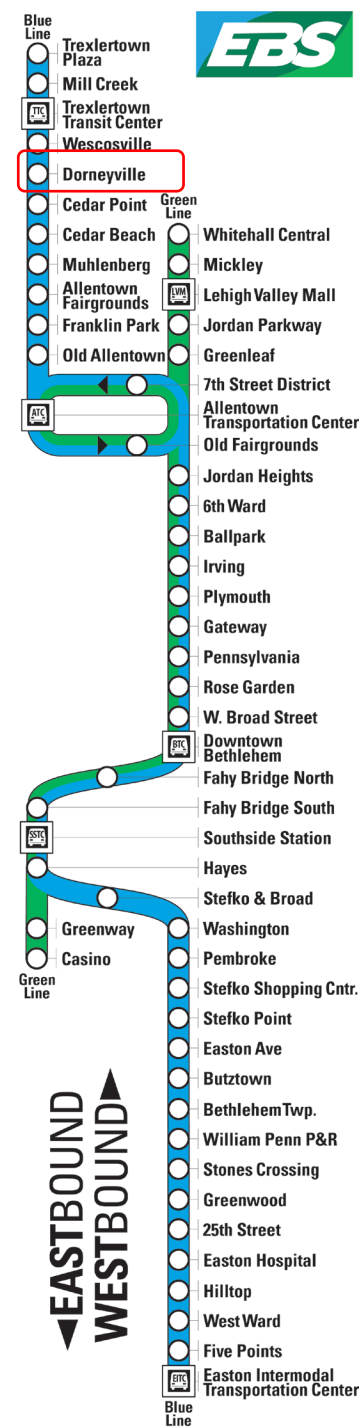
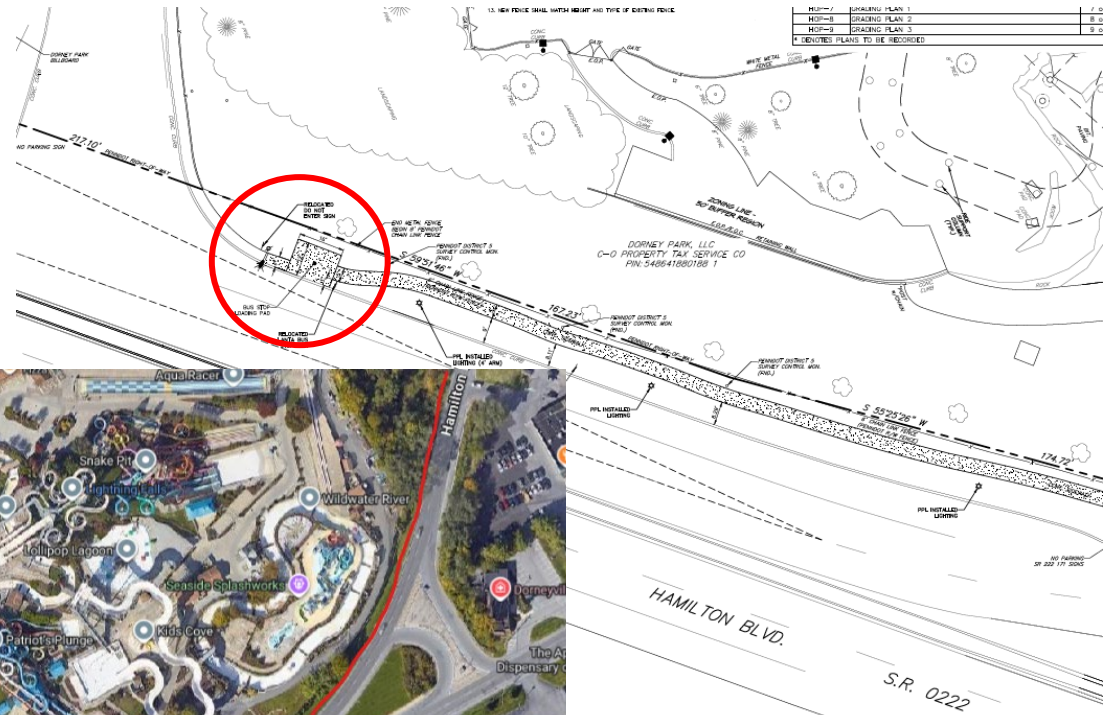
EBS in Municipal Plans

South Whitehall Township:

- **Dorneyville EBS**

- **Westbound:** Private investment – new sidewalks on north side of Hamilton Blvd along Dorney Park property, east of main entrance driveway to Haines Mill Road. Shelter pad provided.
- **Eastbound:** South Whitehall to apply for Safe Streets For All grant for safe connection on Hamilton Blvd at Dorneyville EBS

- **Hamilton Blvd Road Safety Audit** efforts with SWT, PennDOT, Dorney Park, LVPC, and LANTA



EBS in Municipal Plans

Bethlehem:

- Complete Streets – Broad Street Redesign Project
 - **Pennsylvania EBS**
 - **Rose Garden EBS** (between 8th and 9th Ave)
 - **W Broad Street EBS** (between 2nd and 3rd Ave)
- New Walnut Street Garage Opening–CAT-LV
 - **Downtown Bethlehem EBS Station**
- COB Parks Master Plan-Lehigh University-Southside Arts District:
 - **Fahy Bridge South EBS**
- Windcreek Discussions for Improvements
 - **Southside Station EBS** (with BPA)
 - **Hayes EBS**
 - **Casino EBS**
- HUD Pembroke Choice Neighborhood:
 - Early Action Project
 - **Washington EBS**



EBS in Municipal Plans

Bethlehem:

- **Easton Ave WB - EBS**
 - Private Investment - Developer installed sidewalk, station platform, and bus shelter pad. LANTA provided bus shelter

Bethlehem Township:

- **Easton Avenue - Butztown WB EBS** (Private Investment)
- **William Penn P&R EB – EBS** (LANTA task order for station platform and shelter pad)



EBS in Municipal Plans

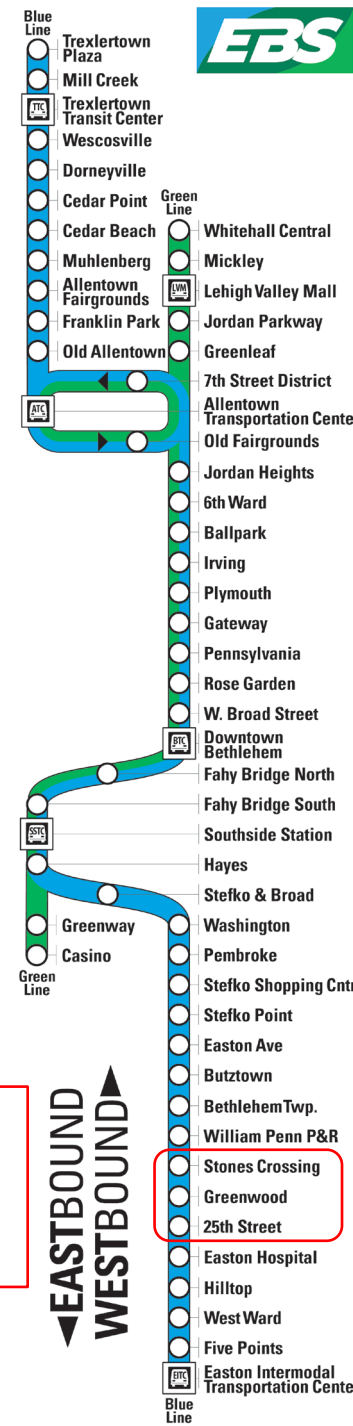
Palmer Township:

- Green Light Go (GLG) grant application for intersection realignment and pedestrian connectivity at William Penn and Stones Crossing Rd, in immediate vicinity at **Stones Crossing EBS** station on Nicholas Street.
- **Greenwood EB EBS** – Municipal intersection improvements on William Penn (GLG grant award) – includes new pedestrian signals and crosswalks
- **Greenwood WB EBS** – Private investment/developer streetscape improvements
- **25th Street EBS** – WB and EB: private investment. Current land developments include new station platforms adjacent to the Bethlehem Township-Palmer Township bike trail.



Recommended EBS Platform Standards:

*40'x10' clear unobstructive area – depending on sidewalk placement.
Need space for future shelter, station pylon, trash receptacle.



Neighborhood Transit Station Engagement Sessions

- Planned for 2026-2027
- Goal is to determine exact platform placements and amenities for each Station
- Engage local communities (riders and non-riders)
- 57 Station Grouped into 10 Sessions
 - Group 1: Hamilton Blvd
 - Group 2: West Allentown
 - Group 3: MacArthur
 - Group 4: Center City Allentown
 - Group 5: East Allentown
 - Group 6: West Bethlehem
 - Group 7: Central Bethlehem
 - Group 8: East Bethlehem
 - Group 9: William Penn Hwy
 - Group 10: Easton Area
- 5-8 Stations per Session



June 15th, 2026

Planned June 2026 Service Changes



Route 101 Weekdays

No Saturday & Sunday Changes

To Spillman Loop

Jefferson at Lehigh NB	15th at Walnut NB	ATC – B Platform	8th at St John SB	4th at Lexington NB	Broadway at Dodson EB	4th at Southside Station EB	1555 Spillman
5:13	5:16	5:25	5:31	5:40	5:48	5:55	6:02
5:58	6:01	6:10	6:16	6:25	6:33	6:40	6:47
6:40	6:43	6:55	7:01	7:11	7:19	7:28	7:37
7:25	7:28	7:40	7:46	7:56	8:04	8:13	8:22
8:10	8:13	8:25	8:31	8:41	8:49	8:58	9:07
8:58	9:01	9:10	9:16	9:25	9:33	9:40	9:47
9:43	9:46	9:55	10:01	10:10	10:18	10:25	10:32
10:28	10:31	10:40	10:46	10:55	11:03	11:10	11:17
11:13	11:16	11:25	11:31	11:40	11:48	11:55	12:02
11:58	12:01	12:10	12:16	12:25	12:33	12:40	12:47
12:43	12:46	12:55	1:01	1:10	1:18	1:25	1:32
1:28	1:31	1:40	1:46	1:55	2:03	2:10	2:17
2:10	2:13	2:25	2:31	2:41	2:49	2:58	3:07
2:55	2:58	3:10	3:16	3:26	3:34	3:43	3:52
3:40	3:43	3:55	4:01	4:11	4:19	4:28	4:37
4:25	4:28	4:40	4:46	4:56	5:04	5:13	5:22
5:10	5:13	5:25	5:31	5:41	5:49	5:58	6:07
5:58	6:01	6:10	6:16	6:25	6:33	6:40	6:47
7:18	7:21	7:30	7:36	7:45	7:53	8:00	8:07
8:18	8:21	8:30	8:36	8:45	8:53	9:00	9:07
9:18	9:21	9:30	9:36	9:45	9:53	10:00	10:07
10:18	10:21	10:30	10:36	10:45	10:53	11:00	11:07
11:18	11:21	11:30	11:36	11:45	11:53	12:00	12:07

To Parkway Shopping Center

1555 Spillman	4th at Southside Station WB	Broadway at Dodson WB	4th at Lexington SB	8th at St John NB	ATC – C Platform	15th at Union SB	Jefferson at Lehigh NB
4:55	5:02	5:11	5:21	5:29	5:35	5:44	5:48
5:40	5:47	5:56	6:06	6:14	6:20	6:29	6:33
6:25	6:32	6:41	6:51	6:59	7:05	7:14	7:18
7:05	7:12	7:21	7:33	7:42	7:50	8:01	8:06
7:50	7:57	8:06	8:18	8:27	8:35	8:46	8:51
8:35	8:42	8:51	9:03	9:12	9:20	9:31	9:36
9:25	9:32	9:41	9:51	9:59	10:05	10:14	10:18
10:10	10:17	10:26	10:36	10:44	10:50	10:59	11:03
10:55	11:02	11:11	11:21	11:29	11:35	11:44	11:48
11:40	11:47	11:56	12:06	12:14	12:20	12:29	12:33
12:25	12:32	12:41	12:51	12:59	1:05	1:14	1:18
1:10	1:17	1:26	1:36	1:44	1:50	1:59	2:03
1:50	1:57	2:06	2:18	2:27	2:35	2:46	2:51
2:35	2:42	2:51	3:03	3:12	3:20	3:31	3:36
3:20	3:27	3:36	3:48	3:57	4:05	4:16	4:21
4:05	4:12	4:21	4:33	4:42	4:50	5:01	5:06
4:50	4:57	5:06	5:18	5:27	5:35	5:46	5:51
5:40	5:47	5:56	6:06	6:14	6:20	6:29	6:33
6:25	6:32	6:41	6:51	6:59	7:05	7:14	7:18
7:25	7:32	7:41	7:51	7:59	8:05	8:14	8:18
8:25	8:32	8:41	8:51	8:59	9:05	9:14	9:18
9:25	9:32	9:41	9:51	9:59	10:05	10:14	10:18
10:25	10:32	10:41	10:51	10:59	11:05	11:14	11:18

NOTE: This schedule has been modified following April 29th public meeting based on rider feedback.

The last trip in both directions was retained to maintain late night access to Southside neighborhoods. A lower-ridership midday trip both directions was removed instead to balance the budget.

Trips in **Red** to be Cancelled.

Route 210 Sunday

To Whitehall Central

South Mall NB	Jefferson at Lehigh NB	15th at Walnut NB	ATC – A Platform	6th Ward EB	Fullerton at Pershing NB	LVM – 1 Platform	Whitehall Central
--	10:40	10:43	10:52	10:59	11:04	11:09	11:17
11:30	11:40	11:43	11:52	11:59	12:04	12:09	12:17
1:30	1:40	1:43	1:52	1:59	2:04	2:09	2:17
3:30	3:40	3:43	3:52	3:59	4:04	4:09	4:17
5:30	5:40	5:43	5:52	5:59	6:04	6:09	6:17

To South Mall

Whitehall Central	LVM – 2 Platform	Fullerton at Pershing SB	6th Ward WB	ATC – C Platform	15th at Union SB	Jefferson at Lehigh SB	South Mall
--	--	--	--	10:57	11:04	11:08	11:16
12:30	12:39	12:44	12:50	12:57	1:04	1:08	1:16
2:30	2:39	2:44	2:50	2:57	3:04	3:08	3:16
4:30	4:39	4:44	4:50	4:57	5:04	5:08	5:16
6:30	6:39	6:44	6:50	6:57	7:04	7:08	7:16

Alignment Change: Whitehall Central Expansion

Drop-off: Whitehall Central WB (Walmart side)

To South Mall: Whitehall Central EB (opposite Walmart)

Does not stop at Royal & Hammond

NOTE: This schedule has been modified following April 29th public meeting based on rider feedback.

Two partial trips were added on Sunday mornings to align with employee schedules at Lehigh Valley Mall and South Mall.

Trips in **Green** to be Added.

Trips in **Red** to be Cancelled.

Route 214 Saturday

No Weekday Changes

To Nazareth

EITC – Easton Intermodal Transit Center	Forks Plaza South	Ian at Uhler	Trolley Line at Chrin Commerce Center SB	Northampton Crossings – Walmart	Northampton Crossings – Walmart	Gracedale	Nazareth Plaza EB
7:10	7:22	7:33	7:38	7:48	7:53	8:12	8:17
11:10	11:20	11:31	11:35	11:45	11:50	12:07	12:12
2:10	2:22	2:33	2:38	2:48	2:53	3:12	3:17
5:10	5:20	5:31	5:35	5:45	5:50	6:07	6:12
8:10	8:20	8:31	8:35	8:45	8:50	9:07	9:12

To EITC-Easton

Nazareth Plaza EB	Gracedale	Northampton Crossings – Walmart	Northampton Crossings – Walmart	Trolley Line at Chrin Commerce Center NB	Ian at Uhler	Forks Plaza South	EITC – Easton Intermodal Transit Center
8:30	8:35	8:52	8:57	9:12	9:20	9:28	9:40
12:30	12:35	12:52	12:57	1:10	1:17	1:25	1:35
3:30	3:35	3:52	3:57	4:12	4:20	4:28	4:40
6:30	6:35	6:52	6:57	7:10	7:17	7:25	7:35
9:30	9:35	9:52	9:57	10:10	10:17	10:25	10:35

NOTE: This schedule has been modified following April 29th public meeting based on rider feedback.

Saturday service from 8:30am to 6:12pm was retained. Flex 506 will continue to operate 6:00am-6:00pm as well.

Trips in **Red** to be Cancelled.

Route 217 Saturday

No Weekday Changes

To Roseto

William Penn P&R EB	Northampton Crossings – Walmart	Trolley Line at Chrin Commerce Center NB	Ian at Uhler	Wind Gap Plaza	Bangor Plaza	Garibaldi at North
5:48	6:00	6:13	6:17	6:33	6:50	7:00
11:18	11:30	11:43	11:47	12:03	12:20	12:30
3:04	3:18	3:33	3:37	3:53	4:10	4:20
4:14	4:28	4:43	4:47	5:03	5:20	5:30

To William Penn P&R

Garibaldi at North	Bangor Plaza	Wind Gap Plaza	Ian at Uhler	Trolley Line at Chrin Commerce Center SB	Northampton Crossings – Walmart	William Penn P&R WB
6:00	6:12	6:27	6:43	6:47	6:57	7:09
7:00	7:12	7:27	7:43	7:47	7:59	8:13
12:30	12:42	12:57	1:13	1:17	1:27	1:39
5:30	5:42	5:57	6:13	6:17	6:27	6:39

NOTE: This schedule has been modified following April 29th public meeting based on rider feedback.

Six out of eight trips on Saturday were retained. Flex 502 will continue to operate 6:00am-6:00pm as well.

Trips in **Red** to be Cancelled.