

Joint LANTA Finance Committee and Administration & Safety Committee Agenda October 7, 2025

Finance Committee

- 1. Call to Order
- 2. Roll Call
- 3. Public Comment
- 4. Report on Initiatives
 - A. State Funding Update
 - B. Upcoming Schedule of Public Meetings/Communications Regarding Service and Fare Actions
 - C. FFY 2027-2030 Transportation Improvement Program Preparation
 - D. Valley Ride Fare Collection System Implementation Update
- 5. Adjournment

Administration & Safety Committee

- 1. Call to Order
- 2. Administration & Safety Dashboard
- 3. Procurements
 - A. Update Advertising Vendor Services RFP
- 4. Report on Initiatives
 - A. APC Equipment FTA Recertification
 - B. Upcoming General Safety Meetings
 - C. PennDOT Act 44 Management Review
- 5. Other Items
- Adjournment



Preliminary Service and Fare Change Public Announcements and Meetings Schedule

Annual Survey – released on or before October 13, 2025 and run through November 14, 2025.

Service Reduction Scenarios

- Implementation January 26, 2026.
- Potential Scenarios 5% reduction, or 20% reduction dependent upon funding situation.
- Public Meeting to be held week of November 17 (Thursday November 20 at latest).
- Legal Ad to be published 30 days prior to meeting date (week of 10/17).
- Posting of public meeting announcement on buses 21 days prior (week of 10/27).
- Scenarios will be presented to the Board at the Service Support & Planning Committee on November 11. Both scenarios may need to be presented depending upon the information we have at the time regarding PennDOT's approval of LANTA's stabilization request.
- Information regarding the scenarios (either the selected scenario or both depending upon information available at the time) will be posted on the LANTA website for public review after the Service Support & Planning Committee meeting to provide some public review time prior to the public meeting.

<u>Fare Increase – Fixed Route</u>

- Early March 2026 implementation, to coincide with Phase 2 of Valley Ride implementation.
- Disparate Impact/Disproportionate Burden Analysis of the proposed fare increase to be presented to the Board at the Service Delivery & Accessibility Committee meeting on December 9.
- Legal Ad for fixed route fare increase public meeting to be published after the December 9
 Board meeting.
- Public meeting for fare increase to be held mid-January (date to be determined).

Fare/CoPay Increase – Lottery Shared Ride Program

- Tentative implementation date March 1, 2026 or later if necessary.
- Public meetings may be held simultaneously with fixed route fare increase public meeting or possibly as a separate process.



Administration & Safety Committee Dashboard

Monday, 10/06/2025

LANTA employees count as of 10/06/2025 below.

Union Employees	Count	Percentage
Male	154	69.36%
Female	68	30.64%
Total	222	100%
Non-Union Employees		
Male	40	50.63%
Female	39	49.37%
Total	79	100%
All LANTA Employees		
Male	194	64.45%
Female	107	35.55%
Total	301	100%

Open Positions: Currently LANTA has the following open positions:

None

Internal Training Update: List of internal trainings that were completed in August 2025:

- New employee training Operations and Maintenance 0
- Recertifications 24
- Retraining 0
- Ride-Alongs 44
- Endorsement Trainings 0
- Safety Meetings 0