



Lehigh and Northampton Transportation Authority
1060 Lehigh Street, Allentown, PA 18103
Phone: 610-435-4517

LANTA Board of Directors Meeting Minutes
May 14, 2024
LANTA Administrative Offices, Allentown, PA

Members Attending: Matt Malozi – Chair of the Authority; Mike Lichtenberger – Vice Chair of the Authority; Fred Williams – Treasurer of the Authority; Sheila Alvarado; Kimberly Schaffer; and Beth Halpern.

Members Attending via Webinar / Teleconference: Becky Bradley – Secretary of the Authority; Jennifer Ramos; and Amy Beck.

Members Absent: Cordelia Miller; Jennifer Ramos; and Matt Rozsa.

Staff and Contractors Attending: O. O’Neil, N. Ozoa, T. Williams, B. Cotter, J. Polster-Abel, A. Yacko, D. Lightner, M. Wood, J. Berry; Kent Herman – Solicitor.

Public Attending: Maurice Wells.

Public Attending via Webinar/Teleconference: None.

1. Call to Order

The meeting was called to order at 12:02 p.m. by Matt Malozi, Chair of the Authority.

2. Roll Call

Roll Call was conducted by Mr. O’Neil.

3. Public Comment

As part of public comment, Maurice Wells complimented LANTA on efforts to install new bus shelters. He noted that new shelters are very important especially at bus stops near schools.

4. Approval of the Minutes

The minutes of the April 2, 2024 Board of Directors meeting were approved on a motion made by Mr. Lichtenberger and seconded by Ms. Halpern.

5. Report of the Chair

As part of the Report of the Chair, Mr. Malozi called the Board's attention to the proposed Committee and Board meeting schedule for July through December 2024. The proposed schedule is attached.

On a motion made by Ms. Schaffer and seconded by Mr. Lichtenberger, the Board voted to approve the proposed schedule.

Mr. Malozi also reported that LANTA will be holding its biennial lunch event this summer. The tentative date and location are Tuesday July 23 at the Bank Street Annex in Easton. As details are finalized, more information will be provided to the Board. To note, the luncheon event will not act as the July Board meeting. The July 9 Board meeting will be used for Board business.

Lastly, Mr. Malozi reported that the Nominating Committee for FY 2025 Board Officers will include Mr. Malozi as outgoing Chair, Kim Schaffer, Iris Linares, and Beth Halpern. The slate of officers prepared by the Nominating Committee will be presented at the June Board meeting with the vote on the officers to take place at the July Board meeting.

Mr. Malozi then concluded the Report of the Chair.

6. Report of the Committees

A. Finance & Administration Committee – Mr. Williams reported the Finance & Administration Committee met on Tuesday May 7. As part of the agenda, staff presented the financial statements for the LANtaBus, LANtaVan, and Carbon Transit operating divisions for March 2024, subject to audit, which are attached. The meeting included a detailed presentation and discussion of the financial statements.

On a motion made by Mr. Williams and seconded by Ms. Alvarado, the Board voted to approve the LANtaBus, LANtaVan, and Carbon Transit financial statements for March 2024, subject to audit.

Staff provided a detailed presentation of the proposed Fiscal Year 2025 operating budgets for each of the LANTaBus, LANTaVan, and Carbon Transit operating divisions. The total budget includes \$65 million in anticipated expenses. Anticipated expenses will be covered through federal, state, and local grants as well as other revenue. It is anticipated that the Authority will end the fiscal year with a reserve balance of approximately 7.5 million dollars. The detailed budget summary along with the public notice documents are attached.

On a motion made by Mr. Williams and seconded by Ms. Shaffer, the Board voted to authorize staff to release the Draft FY 2025 Operating Budget for public comment.

Staff also provided a detailed presentation of LANTA's proposed Federal Fiscal Year 2025 capital budget. Line items are consistent with typical LANTA capital needs and reflect the transit element of the region's adopted Transportation Improvement Plan (TIP). The detailed budget summary and public notice documents are attached.

On a motion made by Mr. Williams and seconded by Mr. Lichtenberger, the Board voted to authorize staff to release the Draft Federal Fiscal Year 2025 Capital Budget for public comment.

The Pension Committee also met on Tuesday May 7. The agenda included an update on various items by the actuary, Foster & Foster, as well as the investment performance report for the first quarter of calendar year 2024 by the investment manager, Marquette Associates. The report was distributed to all Board members and is available upon request.

Mr. Williams then concluded his report.

- B. Service Support & Planning Committee – Ms. Bradley, Chair of the Service Support & Planning Committee, reported that the Committee met on Tuesday May 14 prior to the Board meeting.

As part of the agenda, staff presented the Service Support & Planning Dashboard Report for the period of January through March 2024. The report is attached. The Dashboard shows that safety and rider comfort metrics were above benchmark levels. Inspection and reliability metrics were also above benchmark.

The agenda included a summary of the recent bus shelter installations to complete the bus shelter replacement project, as well as new shelter locations for the next batch of shelters set for installation in fall 2024. Staff discussed current major land developments in several municipalities, as well as LANTA's participation on the Active Transportation Plan steering committees for various municipalities.

In addition, staff provided updates on service planning efforts as well as internal communications efforts including the launch of the employee app, Blink. A summary of the presentation is attached.

Ms. Bradley then concluded the Committee Report.

- C. Service Delivery & Accessibility Committee – Ms. Alvarado, Chair of the Service Delivery & Accessibility Committee, reported that the Committee did not meet in May and that the next meeting of the Committee is scheduled for Tuesday June 11.

7. Other Items

- Mr. O'Neil noted that LANTA had received a Sustainability Award from the Greater Lehigh Valley Chamber of Commerce in recognition of the green roof element of the ATC redesign as well as the Renewable Natural Gas program with UGI Energy Services.
- Ms. Shaffer noted that she had been on recent bus trips on which several ASD students rode to school in the morning. She noted how well the ASD transit access program seems to be working. Mr. O'Neil noted ridership through the transit access program was 40% higher in the 2023-2024 school year than in the previous year, and that LANTA and ASD had just extended the partnership for the 2024-2025 school year.
- Mr. Williams noted that the Lehigh Valley Transportation Study (LVTS) was hosting an online meeting regarding the passenger rail study the following day.
- Ms. Alvarado noted that the Pennsylvania Turnpike was hosting a public event at Emmaus High School to discuss elements of the Turnpike widening project.

8. Adjournment

The meeting was adjourned at 12:31 p.m.

Respectfully Submitted

Becky Bradley
Secretary

Date



Lehigh and Northampton Transportation Authority

**LANTA Board Meeting
Agenda
May 14, 2024**

1. Call to Order
 2. Roll Call
 3. Public Comment
 4. Approval of the Minutes – April 2, 2024 Board Meeting
 5. Report of the Chair
 6. Report of Committees
 - A. Finance & Administration – Fred Williams
 - i. Items for consideration of approval:
 - a. Financial Statements March 2024, subject to audit
 - b. Authorization of Public Release - Draft FY 2025 LANtaBus, LANtaVan, Carbon Transit Divisions Operating Budget
 - c. Authorization of Public Release - Draft FFY 2025 LANTA Capital Budget
 - B. Service Support & Planning – Becky Bradley
 - C. Service Delivery & Accessibility – Sheila Alvarado
 7. Other Items
 8. Adjournment
-

**LANTA Board of Directors and Committee Meeting Schedule
July 2024 - December 2024**

Month	Day	Meeting	Location	Time
Jul	9	Finance & Administration	LANTA/Remote	11:00 a.m.
	9	Board	LANTA/Remote	12:00 noon
Aug	13	Finance & Administration	LANTA/Remote	12:00 noon
	13	Pension Committee	LANTA/Remote	12:45 p.m.
	20	Service Support & Planning	LANTA/Remote	11:00 a.m.
	20	Board	LANTA/Remote	12:00 noon
Sep	3	Finance & Administration	LANTA/Remote	12:00 noon
	10	Service Delivery & Accessibility	LANTA/Remote	11:00 a.m.
	10	Board	LANTA/Remote	12:00 noon
Oct	8	Finance & Administration	LANTA/Remote	11:00 a.m.
	8	Board	LANTA/Remote	12:00 noon
Nov	6*	Finance & Administration	LANTA/Remote	12:00 noon
	6*	Pension Committee	LANTA/Remote	12:45 p.m.
	12	Service Support & Planning	LANTA/Remote	11:00 a.m.
	12	Board	LANTA/Remote	12:00 noon
Dec	3	Finance & Administration	LANTA/Remote	12:00 noon
	10	Service Delivery & Accessibility	LANTA/Remote	11:00 a.m.
	10	Board	LANTA/Remote	12:00 noon

* Meeting date is a Wednesday



**LANTA Finance & Administration Committee
Agenda
May 7, 2024**

1. Call to Order
 2. Roll Call
 3. Public Comment
 4. Review and Recommendation – Financial Statements March 2024, subject to audit
 5. Procurements
 None
 6. Actions
 - A. Recommendation for Authorization of Public Release - Draft FY 2025 LANtaBus, LANtaVan, Carbon Transit Divisions Operating Budget
 - B. Recommendation for Authorization of Public Release - Draft FFY 2025 LANTA Capital Budget
 7. Other Items
 8. Adjournment
-



Lehigh and Northampton Transportation Authority

TO: Owen O'Neil, Executive Director and Authority Members
FROM: Nicole L. Ozoa, Senior Director of Finance
DATE: May 6, 2024
SUBJECT: Unaudited March 2024 Financial Statement

Attached for your review are the unaudited financial statements for the period ended March 31, 2024 for LANtaBus, LANtaVan and Carbon Transit.

Items of Interest:

- LANTA's portion of the Line of Credit Balance as of May 6th, 2024 stands at \$0 of an available \$6,000,000. The balance in the combined LANTA general checking account stands at \$9K. State ACT 89 funds due to LANTA for FY 23/24 are current. The balance in the ACT 44 checking account stands at \$14,910,814. The account is currently underfunded by approximately \$8.4M. In addition, approximately \$11.8 are either currently owed to LANTA from State Funds or can now be drawn down from Federal Grants:
 - State Shared Ride/PWD - \$709,442 (THRU 3/31/2024)
 - Lehigh County MATP - \$913,692 (THRU 3/31/2024)
 - Northampton County MATP - \$575,097 (THRU 3/31/2024)
 - Federal Capital/Ops Funding - \$6,478,447 (THRU 3/31/2024)
 - State Capital Funding - \$3,147,950 (THRU 3/31/2024)
- The balance in the Carbon's general checking account stands at approximately \$204K. The balance in the Carbon's Act 44 checking account stands at \$0. The account is neither over nor underfunded. State ACT 89 funds due to Carbon for FY 23/24 are current. In addition, approximately \$1.24M are currently owed to CT from the following sources:
 - State Shared Ride/PWD - \$178,737 (THRU 3/31/2024)
 - Carbon County MATP - \$1,063,537 (THRU 3/31/2024)
- Fulton Financial ACT 72 Letter for period ended 3/31/2024 has been received and all bank accounts are in compliance.

LANTA's Health Insurance expense is currently the single largest expense outside of salary and wages. MTD & YTD Health Insurance expense:

	MTD Actual	Fiscal YTD Actual	Fiscal YTD Budget
Net Health Insurance	\$567,660	\$5,048,725	\$6,860,099

The current health insurance participation census stands at 130 Employee Only; 83 Employee Plus 1; 39 Employee Plus 2; 36 Employee Plus 3 and 29 Employee Plus 4 or more.

LANtaVan Accounts Receivable Aged Invoice Report - March 31, 2024							
	Total	Current	30 Days	60 Days	90 Days	120 Days +	
Lehigh County MATP	\$ 1,983,150	\$ 200,939	\$ -	\$ 330,944	\$ -	\$ 1,451,267	
Northampton County MATP	\$ 575,098	\$ 116,097	\$ -	\$ 209,323	\$ -	\$ 249,677	
Other(PaDOT Shared Ride;PwD)	\$ 1,596,478	\$ 257,620	\$ 212	\$ 447,660	\$ (453,508)	\$ 1,344,494	
Total AR March 31, 2024	\$ 4,154,726	\$ 574,656	\$ 212	\$ 987,927	\$ (453,508)	\$ 3,045,439	
	100%	13.83%	0.01%	23.78%	-10.92%	73.30%	
Total AR February 29, 2024	\$ 2,460,049	\$ 518,870	\$ 475,635	\$ (101,909)	\$ 12	\$ 1,567,441	
	100%	21.09%	19.33%	-4.14%	0.00%	63.72%	
AR Change	\$ 1,694,677	\$ 55,786	\$ (475,423)	\$ 1,089,836	\$ (453,520)	\$ 1,477,998	
	68.89%	10.75%	-99.96%	-1069.42%	-3779331.67%	94.29%	

Accounts Payable Aged Invoice Report - March 31, 2024							
	Total	Current	30 Days	60 Days	90 Days	120 Days +	
LANtaBus	\$ 3,666,982	\$ 2,113,359	\$ 1,051,618	\$ 497,893	\$ -	\$ 4,112	
LANtaVan	\$ 739,466	\$ 2,289	\$ 729,481	\$ 1,903	\$ 150	\$ 5,644	
Carbon	\$ 116,280	\$ 3,474	\$ 111,987	\$ 819	\$ -	\$ -	

Please Note: LANtaVan 120 Days+ 120 Days+ Balance is comprised of MATP reimbursements for Passthrough Contracts.

LANtaBus

Year-to-date revenues for the fixed route division total \$2,317,733. This represents a 15.4 percent decrease from the budget projection of \$2,739,529. Fare collection revenue of \$1,698,082 is currently running below budget projections by approximately \$513K, a 23.2 percent decrease from the current budget projection of \$2,211,292. The Special Transit Fares section, which includes those revenues generated from LANTA's Route Service Agreements, continues above the anticipated budget amount by approximately \$36K. Advertising Revenue will continue to run above the current year budget projection amount by approximately \$47K. This is due to the additional revenue earned above the guaranteed annual contract amount for calendar year end 2023 and an increase to the monthly guaranteed amount beginning in January 2024. Please remember that advertising revenue is only budgeted at the guaranteed contract amount to maintain a conservative approach to revenue recognition.

Year-to-date expenses for the fixed route division total \$33,772,622. This represents a 1.2 percent increase from the current year budget projection of \$33,367,352. As of the current fiscal period, Labor & Fringe Benefits, Utilities and Services are the key expense variables contributing to notable budget variances. These categories, as well as all variables, will be continually monitored with further investigation occurring as required. The first area to be examined in detail is the area of Labor and Fringe Benefits. With the sick and vacation accruals being reset as of January 1, 2024, actual expense aligns with budget with little variance. Collectively, total Labor and Fringe Benefits are below current budget projections by \$106K, resulting in a 0.4 percent budget variance. Health Insurance expenses are currently running approximately \$1.8M below budget. A total of \$78K in stop loss reimbursements has been received through March 2024. The current year expenses for both Physical Damage and Liability and Property Damage insurance are running approximately \$44K below budget. Approximately \$90K of insurance recoveries were received YTD which helped reduce costs further. Insurance recoveries are booked when received and are not budgeted. The next area to be detailed is Utilities. Utilities are running below current budget projections by approximately \$226K. Currently the Utilities section is compiled by not only the utilities for the Allentown and Easton facilities but also the Allentown, Bethlehem, and Easton Transit Centers. All overhead costs for each transit center are recorded under the Utilities section. The Authority expects this trend to continue due to the opportunity to lock in service rates and a very mild winter. Service costs are currently running above budget projections by approximately \$908K. This can be attributed to the current year budget allocation as well as an increase in building maintenance services.

Year-to-date deficit recorded on the fixed route division totals \$31,454,888. This represents a 2.7 percent increase from the current year's budget projection. Current total subsidies equal the deficit and include the following sources:

- Federal Subsidy – ARPA - \$12,544,967
- Federal Subsidy – All Other - \$3,811,360
- State Subsidy - \$13,923,256
- Local Subsidy - \$1,175,306

LANtaVan

Year-to-date revenues for LANtaVan total \$7,171,378. This represents an 8.3 percent decrease from the current year budget projection of \$7,819,241. MATP YTD revenue of \$2,897,478 has been recorded based on actual costs and is currently showing a 12.0 percent decrease from YTD budget projections of \$3,292,765. Local fare assistance, which includes ADA revenue, is showing a 17.7 percent decrease from YTD budget projections of \$2,307,668.

Year-to-date expenses for LANtaVan total \$9,052,117. This represents a 10.1 percent decrease from the current year budget projection of \$10,071,666. Services, Fuel, Materials and Supplies along with Purchased Transportation are the top expense variables experiencing the largest budget variances. Services are currently above budget projections by approximately \$9K. This is attributed to the increase in computer and technical services as well as third party repairs to the paratransit facility. The fuel expense line item is under budget by approximately \$183K. The Materials and Supplies expense line is currently above budget projections by \$3K. Lastly, the Purchased Transportation area continues to operate below budget projections by approximately \$493K, which represents a 7.1 percent budget variance. All other variances are smaller in individual value but continue to be monitored and analyzed to ensure correct coding and valid expense.

The year-to-date deficit recorded on LANtaVan totals \$1,880,739. Current total subsidies equal the deficit and include the following sources:

State Subsidy - \$1,880,739.

Carbon Transit

Year-to-date revenues for Carbon Transit total \$1,099,625. This represents a 5.4 percent decrease below the current year-to-date budget projection of \$1,162,853. MATP revenue is below budget projections by approximately \$14K, a negative 1.6 percent budget variance. YTD completed revenue trips have increased approximately 6.3% from the prior year period with ADA and MATP continuing with the largest increases in trips.

Year-to-date expenses for Carbon Transit total \$1,889,049. This represents a 13.8 percent decrease below the current budget projection of \$2,078,842. The main deviation of approximately \$93K pertains to the Purchased Transportation. The Authority anticipates this trend to continue through the end of the fiscal year. Labor and fringes continue below current year budget projections by approximately \$78K, representing a 23.5 percent budget variance, collectively. Utilities continue below budget projections as well due to the mild weather and the ability to lock in rates for heating. The remaining expenditure variances will continue to be monitored and investigated as warranted.

The year-to-date deficit recorded on Carbon Transit totals \$789,424. Current total subsidies equal the amount of the deficit and include the following sources:

State Subsidy – \$753,100

Local Subsidy - \$36,324

LANtaBus
Income Statement Summary
For the Period Ending March 31, 2024

	Fiscal Year 2024				YTD Budget Variance	
	PTD		YTD		Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Amount	Percent
Revenue						
Passenger Fares	266,911	222,503	1,698,082	2,211,292	(513,210)	-23.2%
Special Transit Fares	153,000	-	201,622	165,738	35,884	21.7%
Auxiliary Transportation Revenue	130,307	41,667	409,473	362,499	46,974	13.0%
NonTransportation Revenue	(16,733)	-	8,556	-	8,556	100.0%
Total Revenue	533,484	264,170	2,317,733	2,739,529	(421,796)	-15.4%
Expenses						
Labor	1,602,038	1,290,920	13,282,733	12,102,476	(1,180,257)	-9.8%
Fringe Benefits	972,208	1,148,918	10,754,968	12,040,983	1,286,015	10.7%
Total Labor and Fringe Benefits	2,574,247	2,439,838	24,037,701	24,143,459	105,758	0.4%
Services	218,690	202,101	2,350,471	1,443,067	(907,404)	-62.9%
Fuel	133,674	154,882	1,383,506	1,315,091	(68,415)	-5.2%
Tires & Tubes	9,574	13,988	102,275	109,101	6,826	6.3%
Materials & Supplies	221,775	602,856	1,963,253	2,185,626	222,373	10.2%
Utilities	78,519	85,416	636,195	861,822	225,627	26.2%
Casualty & Liability	74,541	196,667	825,900	870,048	44,148	5.1%
Taxes	2,036	898	18,133	28,740	10,607	36.9%
Purchase of Transportation Service	315,386	342,355	2,201,774	2,194,170	(7,604)	-0.3%
Miscellaneous	19,082	28,106	165,354	186,618	21,264	11.4%
Interest	181	100	6,526	900	(5,626)	-625.1%
Leases & Rentals	8,920	-	81,534	28,709	(52,825)	-184.0%
Total Expenses	3,656,624	4,067,207	33,772,622	33,367,352	(405,270)	-1.2%
Gross Surplus (Deficit)	(3,123,140)	(3,803,037)	(31,454,889)	(30,627,823)	(827,066)	-2.7%
Subsidy						
Local Subsidy	584,626	105,388	1,175,306	719,460	(455,846)	-63.4%
State Subsidy	2,115,134	2,973,549	13,923,256	12,577,828	(1,345,428)	-10.7%
Federal Subsidy - ARPA	-	-	12,544,967	12,544,967	-	0.0%
Federal Subsidy - ADA	101,243	92,318	857,172	948,009	90,837	9.6%
Federal Subsidy - Safety & Security	41,031	45,919	328,404	413,106	84,702	20.5%
Federal Subsidy - VOH	89,146	92,388	497,214	810,578	313,364	38.7%
Federal Subsidy - Preventative Maint	191,959	482,285	2,064,027	2,526,594	462,567	18.3%
Federal Subsidy - Tire Lease	-	11,190	64,543	87,281	22,738	26.1%
Total Subsidy	3,123,140	3,803,037	31,454,888	30,627,822	(827,066)	-2.7%
Surplus (Deficit)	0	(0)	(0)	(0)	(0)	0.00%

LANTA
March 31, 2024

	Operations	Maintenance	General Administration	Total
Salaries & Wages	8,646,790.30	1,904,426.60	2,731,516.15	\$ 13,282,733.05
Fringe Benefits	7,212,374.87	1,568,973.77	1,973,619.52	10,754,968.16
Services	756,835.16	324,284.19	1,278,916.34	2,360,035.69
Materials & Supplies	51,228.17	1,804,586.30	107,439.50	1,963,253.97
Fuel	1,383,505.50	-	-	1,383,505.50
Tires and Tubes	102,275.12	-	-	102,275.12
Utilities	-	-	626,629.37	626,629.37
Insurances	-	-	825,899.84	825,899.84
Taxes	-	-	18,133.10	18,133.10
Purchased Transportation	2,201,774.08	-	-	2,201,774.08
Miscellaneous Expense	15,986.34	27,525.63	121,842.13	165,354.10
Interest Expense	-	-	6,525.94	6,525.94
Leases	-	-	81,533.96	81,533.96
Total Expenditures	20,370,769.54	5,629,796.49	7,772,055.85	\$ 33,772,621.88
Revenue				
Passenger Fares	1,698,144.84			1,698,144.84
Special Route Guarantees	201,622.00			201,622.00
Advertising Commissions	409,473.00			409,473.00
Rental Income	3,000.00			3,000.00
Investment Income	3,276.43			3,276.43
Non-transportation Income	2,279.76			2,279.76
Total Revenue	2,317,796.03	-	-	\$ 2,317,796.03
Gross Surplus/(Deficit)	(18,052,973.51)	(5,629,796.49)	(7,772,055.85)	\$ (31,454,825.85)
Subsidy				
Tire Lease - Federal/State/Local	80,677.50			\$ 80,677.50
ADA - Federal/State/Local	1,071,464.84			1,071,464.84
Safety & Security - Federal/State	656,807.53			656,807.53
Preventative Maint - Federal/State/Local		2,580,033.58		2,580,033.58
VOH - Federal/State/Local		669,763.20		669,763.20
ARPA - Federal	8,154,231.00	1,756,296.00	3,034,443.63	12,944,970.63
Local Operating Assistance	677,870.28	146,002.83	219,004.24	1,042,877.35
State Operating Assistance	7,411,922.36	477,700.88	4,518,607.98	12,408,231.22
Total Subsidy by Expense Class	18,052,973.51	5,629,796.49	7,772,055.85	\$ 31,454,825.85
Surplus/(Deficit)	-	-	-	-

LANTA VAN

Income Statement Summary

For the Period Ending March 31, 2024

	Fiscal Year 2024					YTD Budget Variance	
	PTD		YTD		Annual Budget	Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget		Amount	Percent
Revenue							
Passenger Fares	45,523	50,329	373,836	397,112	530,267	(23,276)	-5.9%
Non-Transportation Revenues	-	-	-	-	-	-	0.0%
Local Special Fare Assistance	225,038	292,529	1,899,794	2,307,668	3,021,752	(407,874)	-17.7%
State Reimbursements	246,240	242,634	2,000,269	1,821,696	2,522,996	178,573	9.8%
State Special Fare Assistance	317,036	485,721	2,897,478	3,292,765	4,492,889	(395,286)	-12.0%
Total Revenue	833,836	1,071,213	7,171,378	7,819,241	10,567,904	(647,863)	-8.3%
Expenses							
Labor	66,752	75,052	466,610	574,066	723,255	107,457	18.7%
Fringe Benefits	44,056	61,675	307,962	471,737	593,069	163,774	34.7%
Total Labor and Fringe Benefits	110,808	136,727	774,572	1,045,803	1,316,324	271,231	25.9%
Services	20,176	13,641	131,258	122,349	182,604	(8,909)	-7.3%
Fuel	87,076	101,749	775,430	958,669	1,276,429	183,239	19.1%
Tires & Tubes	-	-	-	-	-	-	0.0%
Materials & Supplies	6,784	3,895	34,603	31,210	40,337	(3,393)	-10.9%
Utilities	21,335	27,458	126,230	187,279	236,587	61,049	32.6%
Casualty & Liability	1,083	1,083	9,750	9,750	13,000	-	0.0%
Taxes	6,733	6,250	80,274	56,250	75,000	(24,024)	-42.7%
Purchase of Transportation Service	747,113	916,330	6,481,877	6,974,639	9,446,517	492,762	7.1%
Miscellaneous	754	1,274	12,371	20,724	25,500	8,353	40.3%
Interest	-	-	-	-	-	-	0.0%
Rent	70,253	76,296	625,753	664,993	895,928	39,240	5.9%
Total Expenses	1,072,116	1,284,703	9,052,117	10,071,666	13,508,227	1,019,549	10.1%
Gross Surplus (Deficit)	(238,279)	(213,490)	(1,880,739)	(2,252,425)	(2,940,323)	371,686	-16.5%
Subsidy							
Local Subsidy	238,279	213,490	1,880,739	2,252,425	2,940,323	371,686	16.5%
State Subsidy	-	-	-	-	-	-	-
Federal Subsidy	-	-	-	-	-	-	-
Total Subsidy	238,279	213,490	1,880,739	2,252,425	2,940,323	371,686	16.5%
Surplus (Deficit)	(0)	-	(0)	-	0	0	-

LANTA Van
March 31, 2024

	ADA	SRR/PWD	MATP	Total
Salaries & Wages	\$ 91,560.67	\$ 205,493.32	\$ 169,555.73	\$ 466,609.72
Other Paid Absences	7,324.85	16,439.47	13,564.46	37,328.78
Fringe Benefits	53,105.19	119,186.13	98,342.32	270,633.64
Services	26,525.06	59,531.26	44,615.24	130,671.56
Materials & Supplies	6,904.95	15,497.05	12,786.86	35,188.86
Fuel	152,159.04	341,496.68	281,774.21	775,429.93
Utilities	24,769.54	55,591.29	45,869.23	126,230.06
Insurances	1,913.19	4,293.85	3,542.93	9,749.97
Purchased Transportation	1,418,322.85	3,183,199.35	1,837,302.07	6,438,824.27
MA Reimbursements			43,052.98	43,052.98
Miscellaneous Expense	31,735.12	71,224.41	51,707.37	154,666.90
Leases	110,618.16	248,264.81	204,847.15	563,730.12
Total Expenditures	1,924,938.62	4,320,217.62	2,806,960.55	9,052,116.79
Passenger Fares	139,163.20	234,673.25	-	373,836.45
Program Reimbursements				
Lottery - Shared Ride		1,870,919.95		1,870,919.95
Lottery - PWD		129,349.50		129,349.50
Area Agency on Aging		84,824.32		84,824.32
MATP - Lehigh County		58,331.50	1,738,955.34	1,797,286.84
MATP - Northampton County		32,186.20	1,068,005.20	1,100,191.40
Total Program Reimbursements	-	2,175,611.47	2,806,960.54	4,982,572.01
Gross Surplus/(Deficit)	(1,785,775.42)	(1,909,932.90)	-	(3,695,708.32)
Subsidy				
State Operating Assistance - CER		29,194.30		29,194.30
ADA - Federal/State/Local	1,785,775.42			1,785,775.42
State Operating Assistance - Reserves		1,880,738.60		1,880,738.60
Total Subsidy by Program	1,785,775.42	1,909,932.90	-	3,695,708.32
Surplus/(Deficit)	-	-	-	-
Total Trips	27,931	62,213	52,106	
Avg Cost per Trip	\$ 68.92	\$ 69.44	\$ 53.87	
Avg Passenger Revenue per Trip	\$ 4.98	\$ 38.74		
Avg Subsidy per Trip	\$ 63.94	\$ 30.70		

Carbon Transit
Income Statement Summary
For the Period Ending March 31, 2024

	Fiscal Year 2024						YTD Budget Variance	
	PTD		YTD		Annual Budget		Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Budget	Budget	Amount	Percent
Revenue								
Passenger Fares	4,707	3,150	23,912	24,430	33,548		(518)	-2.1%
Non-Transportation Revenues	214	-	214	-	-		214	0.0%
Local Special Fare Assistance	2,013	2,358	19,108	20,428	26,951		(1,320)	-6.5%
State Reimbursements	24,430	30,884	223,485	271,153	353,871		(47,669)	-17.6%
State Special Fare Assistance	99,689	120,507	832,907	846,841	1,181,812		(13,935)	-1.6%
Total Revenue	131,053	156,899	1,099,625	1,162,853	1,596,182		(63,228)	-5.4%
Expenses								
Labor	21,101	24,294	153,101	182,528	241,712		29,427	16.1%
Fringe Benefits	13,927	19,921	101,047	149,673	198,204		48,626	32.5%
Total Labor and Fringe Benefits	35,028	44,216	254,148	332,201	439,916		78,053	23.5%
Services	1,867	1,851	18,178	16,778	22,580		(1,399)	-8.3%
Fuel	17,195	17,502	159,708	161,519	215,991		1,811	1.1%
Tires & Tubes	-	-	-	-	-		-	0.0%
Materials & Supplies	598	1,107	10,910	12,524	17,000		1,615	12.9%
Utilities	2,031	3,516	16,324	32,890	41,125		16,565	50.4%
Casualty & Liability	-	-	-	-	-		-	0.0%
Taxes	-	-	-	-	-		-	0.0%
Purchase of Transportation Service	158,388	185,530	1,392,937	1,485,886	2,022,204		92,948	6.3%
Miscellaneous	-	23	-	159	225		159	100.0%
Interest	-	-	-	-	-		-	0.0%
Leases & Rentals	4,094	4,098	36,845	36,885	49,180		41	0.1%
Total Expenses	219,202	257,843	1,889,049	2,078,842	2,808,221		189,793	9.1%
Gross Surplus (Deficit)	(88,149)	(100,944)	(789,424)	(915,990)	(1,212,039)		126,565	13.8%
Subsidy								
Local Subsidy	4,036	4,146	36,324	37,317	49,759		993	2.7%
State Subsidy	84,113	96,799	753,100	878,673	1,162,280		125,573	14.3%
Total Subsidy	88,149	100,944	789,424	915,990	1,212,039		126,565	13.8%
Surplus (Deficit)	-	0	-	0	0		(0)	-100.00%

**Carbon Transit
March 31, 2024**

	Fixed Route	ADA	SRR/PWD	MATP	Total
Salaries & Wages	\$ 5,765.76	\$ 15,397.24	\$ 67,463.20	\$ 64,474.97	\$ 153,101.17
Fringes	3,805.40	10,162.18	44,525.72	42,553.48	101,046.78
Services - General Admin	68.89	1,871.08	8,198.15	7,399.50	17,537.62
Services - Maintenance	6.40	66.21	290.12	277.27	640.00
Materials & Supplies	-	1,140.10	4,995.35	4,774.08	10,909.53
Fuel	1,442.60	16,539.49	72,467.98	69,258.07	159,708.14
Utilities	78.68	1,697.76	7,438.74	7,109.25	16,324.43
Purchased Transportation	185,098.91	109,031.44	477,722.55	606,509.83	1,378,362.73
Mileage Reimbursement	-	-	-	14,574.35	14,574.35
Miscellaneous Expense	-	-	-	-	-
Interest Expense	-	-	-	-	-
Leases	337.55	3,815.15	16,716.14	15,975.71	36,844.55
Total Expenditures	196,604.19	159,720.65	699,817.95	832,906.51	1,889,049.30
Passenger Fares	2,370.99	6,069.80	15,408.05	-	23,848.84
Program Reimbursements					
Lottery - Shared Ride			204,009.35		204,009.35
Lottery - PWD			19,475.20		19,475.20
MATP				832,906.51	832,906.51
Area Agency on Aging			19,108.00		19,108.00
Investment Income	213.81				213.81
Total Program Reimbursements	213.81	-	242,592.55	832,906.51	1,075,712.87
Gross Surplus/(Deficit)	(194,019.39)	(153,650.85)	(441,817.35)	-	(789,487.59)
Subsidy					
Local Operating Assistance	36,324.00	-	-	-	36,324.00
State Operating Assistance - CT	157,695.39	84,280.80			241,976.19
State Operating Assistance - Reserves		69,370.05	441,817.35		511,187.40
Total Subsidy by Program	194,019.39	153,650.85	441,817.35	-	789,487.59
Surplus/(Deficit)	-	-	-	-	-
Total Trips		1,747	7,650	7,277	
Avg Cost per Trip	\$	\$ 91.43	\$ 91.48	\$ 114.46	
Avg Passenger Revenue per Trip	\$	\$ 3.47	\$ 33.73	\$ 102.62	
Avg Subsidy per Trip	\$	\$ 87.95	\$ 57.75		

LANTA

Budget Introduction

The Lehigh and Northampton Transportation Authority (LANTA) is pleased to submit for your information and consideration the Authority's FY 2025 proposed Financial Plan. The proposed plan is also intended as a summary and overview of the information provided in greater detail within the Budget Document.

The Authority requires \$46,482,439 in local, state and federal funding to subsidize its fixed route and paratransit operations throughout Carbon, Lehigh and Northampton counties.

The total amount of Federal subsidy, \$8,952,883, represents 19% of the amount of funds relative to FY 2025 to subsidize the Authority's ADA, Preventative Maintenance, Tire Lease, Safety and Security, Vehicle Overhaul programs as well as labor and fringe benefits. There are projected increases in the aforementioned categories due in part to active negotiations for a new Collective Bargaining Agreement, increases in staffing, salary recommendations and inflationary cost increases that have greatly impacted materials, supplies and healthcare costs.

The total amount of State subsidy, \$35,792,410, represents 77% of the amount of funds relative to FY 2025, which includes the state's match to the federally subsidized programs and the projected ADA Program operating deficits for the paratransit division of Carbon Transit and LANTaVan. FY 2025 anticipates the utilization of \$11,647,603 of prior year Act 44 reserves to fully subsidize the operations of LANTaBus and the operating deficits of the ADA Program for both LANTaVan and Carbon Transit. For both LANTaVan and Carbon Transit, the operating deficit for the Senior Shared Ride (SSR) Program will remain unfunded for FY 2025. Due to the increasing costs of the Senior Shared Ride Program and the slower than anticipated return to pre-Covid ridership, the Authority has made the decision to not fund the operating deficit under the SSR Program in the hopes that program and funding changes can be made by LANTA and PennDot to address the deficit.

The total amount of Local subsidy, \$1,347,227, represents 3% of the amount of funds relative to FY 2025, which is the local match requirement determined by the FY 2025 State Operating Assistance allocation.

Revenues for FY 2025 have been conservatively budgeted to take into account the lingering impacts of the pandemic. LANTA is diligently working to provide the best utilization of current funding and Act 44 reserves. LANTA is working towards long-term strategies that will lessen the gaps between revenues and expenditures through limiting discretionary spending and possible modifications in service levels.

Total LANTA revenues are projected at \$14.5M for FY 2025. FY 2025 revenues are expected to increase \$435K over projected FY 2024 actual revenues of \$14.1M, collectively. The

LANTA FY 2025 Draft Operating Budget

expected increases are primarily related to the contractual increase of advertising commissions, increase in operating costs for the Medical Assistance Transportation Program (MATP) and projected increases to specific revenue service agreements.

The proposed LANTA Budget for FY 2025 includes a total operating budget of \$65.3 million collectively, between LANTaBus, LANTaVan and Carbon Transit. FY 2025 budgeted expenditures are \$5.69 million over projected FY 2024 actual expenditures of \$59.6 million, collectively. The increase is composed primarily of higher labor, materials & supplies, security, professional services, fuel, healthcare and Paratransit costs. The increased costs are primarily due to the anticipated effects of the Collective Bargaining Agreement and normal inflationary and contractual increases.

LANTA's FY 2025 Operating Expenditure budget is only partially balanced with its revenues and subsidy at \$61 million, which is approximately 6.1% less than the previous budget year. This decrease of approximately \$4M is directly related to the conservative approach to revenue projections for all divisions and no increase to the state operating assistance allocation for FY 2025.

In addition, LANTA has established and maintains its financial record-keeping in accordance with the National Transit Database (NTD) requirements of the Federal Transportation laws. NTD defines specific accounts which cross-classify all revenues and expenses by functional category and object class in order to present a consistent accounting system for all transit authorities nationwide. The Authority's internal accounting system includes many individual accounts that are compiled into major functional categories in the line-item budget.

For ease of reporting required by federal, state and local funding agencies, LANTA maintains separate divisions for the LANTaBus, LANTaVan and Carbon Transit services. The general information below describes the functional revenue and expenditure categories that apply to all divisions. Specific divisional information is throughout the narrative.



**LANtaBus and LANtaVan
PROPOSED PROGRAM OF PROJECTS
Federal Fiscal Year FY 2025**

- A. LANtaBus is the name of the fixed-route, public transportation system operated by LANTA. The Authority plans to continue LANtaBus services at current levels.
- B. LANtaVan is the name of the Authority's division which arranges transportation services for people with disabilities in the LANtaVan service area who are unable to use regular, fixed route transit services.
- C. Funds for the Federal Fiscal Year (FFY) 2025 Program of Projects will be sought through Federal Transit Administration (FTA) formula funding programs Section 5307/5340 Urbanized Area Formula Funds, Section 5339 Buses and Bus Facilities Formula Funds of the Bipartisan Infrastructure Law (BIL) in the amount of \$11.145 million as apportioned to the Allentown-Bethlehem, PA - NJ Urban Area for transit projects through FFY 2025. Approximately \$1,960,000 of funding under the Federal Congestion Mitigation Air Quality (CMAQ) program and approximately \$927,000 of funding under the Federal Section 5310 program is also being sought. Matching funds are provided through the Commonwealth of Pennsylvania as well as through Lehigh and Northampton Counties, Pennsylvania for a total program budget of \$14.032 million. The FFY 2025 Program of Projects is described below. Line items will be funded through a combination of the sources noted above:

Project	Total	Federal
<i>Bus Rolling Stock</i>	5,058,141	3,531,617
Replacement Buses	3,065,771	2,452,617
Associated Capital Maintenance Items	150,000	120,000
Replacement Paratransit Vehicles (LANtaVan)	1,802,370	927,000
Replacement Non-Revenue Service Vehicles	40,000	32,000
OTHER CAPITAL ITEMS	9,690,500	7,752,400
Preventive Maintenance – Vehicles & Facilities	7,700,000	6,160,000
ADA Paratransit Service Capitalization	1,285,500	1,028,400
LANTA Engine VOH Program	705,000	564,000
Miscellaneous	2,175,851	1,740,681
LANTA Enhanced Bus/BRT	1,750,000	1,400,000
LANTA Capital Reserve	425,851	340,681
Bus Support Equipment and Facilities	550,000	440,000
Facility Improvements and Equipment	500,000	400,000
Signs, Shelters & Enhancements	50,000	40,000
ITS & Other Security	1,134,605	567,303
Facility Security Contractor	1,134,605	567,303
	18,609,097	14,032,001

- D. There will be no significant environmental impacts; the projects are in conformance with the guidelines of the Clean Air Act of 1990.
- E. The items being presented at the hearing have been approved by the Metropolitan Planning Organization (MPO): the Lehigh Valley Transportation Study, (LVTS), and are part of the certified Transportation Improvement Program for the Lehigh Valley. The project conforms to comprehensive land use and transportation planning within Lehigh and Northampton Counties. Through the MPO, Congestion Mitigation/Air Quality (CMAQ) funds are being sought to underwrite the cost of capital projects.
- F. This project is necessary for the general welfare of the elderly and people with disabilities and transportation schedules have been and will continue to be developed to generally service areas where such persons reside. The project will also be used to continue a coordinated specialized paratransit system designed to provide service to semi ambulatory persons and those confined to wheelchairs to comply with the Americans with Disabilities Act of 1990 (ADA).

Senior citizens 65 years of age or older ride public transit free of charge. People with disabilities, certified as eligible, ride LANTaBus for one half the cash fare. LANTA also has other discount fare programs for frequent riders as well as people with mobility-related disabilities.

A copy of the Proposed Program of Projects and the Transit Element of the Transportation Improvement Program for the Lehigh Valley is available at lantabus.com/public-notices/ and can be sent to any member of the public upon request. To request a copy of these documents, please call 610-253-8333, write to LANTA, Rider Resources Department, 60 West Broad Street, Suite 100 Bethlehem, PA 18018; or email customerservice@lantabus.com. This material can be made available to persons with disabilities in alternative medium upon request.

If any member of the public would like to comment on the program of projects as shown, comments must be received in writing by Friday June 7, 2024, to be considered by the LANTA's Board of Directors prior to adopting the FFY 2025 program of projects as presented. Comments can be submitted by email at customerservice@lantabus.com, by mail at LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; or by calling 610-435-4517. The LANTA Board of Directors will consider the proposed program for approval at its regularly scheduled meeting on June 11, 2024.

If no substantial changes are adopted by the LANTA Board as a result of a review of the information gathered through this public comment period, the program of projects will be implemented as outlined here, a second public notice will not be issued, and the program shown will be final.

Aviso Público
PROGRAMA DE PROYECTOS Año fiscal federal 2025
PRESUPUESTOS OPERATIVOS Año fiscal 2025

La Autoridad de Transporte de Lehigh y Northampton (LANTA) sus presupuestos operativos propuestos para el año fiscal 2025; también ha publicado su programa propuesto de proyectos para el use de la asistencia de subvenciones de la Administración Federal de Tránsito (FTA) para subvenciones para el año fiscal federal 2025.

Para revisar una copia del borrador de los presupuestos operativos propuestos o la programa propuesto de proyectos, visite www.lantabus.com/public-notices/. Los documentos también se pueden enviar a cualquier persona que lo solicite. Para solicitar una copia de estos documentos, llame al 610-253-8333 o por correo electrónico a customerservice@lantabus-pa.gov. Este documento está disponible para las personas con discapacidad en un medio alternativo que lo soliciten.

Las personas interesadas pueden presentar comentarios sobre el proyecto de programa o los presupuestos operativos propuestos. Los comentarios serán aceptados hasta el viernes 7 de junio de 2024 para la consideración por los Directores de LANTA antes de la adopción de los documentos tal como fueron publicados. Personas pueden enviar comentarios por correo electrónico a customerservice@lantabus-pa.gov, por correo a LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; o llame al 610-253-8333. Los Directores de LANTA considerarán el proyecto de programa y los presupuestos operativos propuestos para su aprobación en su reunión programada para el 11 de junio de 2024.

Si los Directores de LANTA no adopta cambios sustanciales como resultado de una revisión de la información recopilada a través de este proceso de comentarios públicos, los presupuestos operativos y el programa de proyectos se implementará tal como se fueron publicados, no se emitirá un segundo aviso público y los documentos publicados serán final.

Por: Owen P. O'Neil – Executive Director
Kent Herman, Esq. – Solicitor
La Autoridad de Transporte de Lehigh y Northampton (LANTA)
Empleador de igualdad de oportunidades
Un lugar de trabajo libre de drogas y libre de fumar

PUBLIC NOTICE
LANTA OPERATING BUDGETS AND PROGRAM OF PROJECTS
Fiscal Year 2025

The Lehigh and Northampton Transportation Authority (LANTA) has published its proposed operating budgets for its fiscal year 2025; and its proposed Program of Projects for the use of grant assistance from the Federal Transit Administration (FTA) for grants for the federal fiscal year 2025.

A copy of the proposed operating budgets and proposed Program of Projects is available at lantabus.com/public-notice. The documents can also be sent to any member of the public upon request. To request a copy of these documents, please call 610-253-8333, write to LANTA, Rider Resources Department, 1060 Lehigh Street, Allentown, PA 18103; or email customerservice@lantabus.com. This material can be made available to persons with disabilities in alternative medium upon request.

If any member of the public would like to comment on the proposed operating budgets or program of projects as shown, comments must be received in writing by Friday June 7, 2024 to be considered by the LANTA's Board of Directors prior to adopting the FY 2025 operating budget or the FFY 2025 program of projects as presented. Comments can be submitted by email at customerservice@lantabus.com, by mail at LANTA, 1060 Lehigh Street, Allentown, PA 18103 Attn: Executive Director; or by calling 610-253-8333. The LANTA Board of Directors will consider the proposed program for approval at its regularly scheduled meeting on June 11, 2024.

If no substantial changes are adopted by the LANTA Board as a result of a review of the information gathered through this public comment period, the operating budgets and program of projects will be implemented as outlined here, a second public notice will not be issued and the documents shown will be final.

By: Owen P. O'Neil
Executive Director

Kent Herman, Esq.
Solicitor

Lehigh and Northampton Transportation Authority
Equal Opportunity Employer M/F/Disabled
A drug-free, smoke-free workplace



Service Support & Planning Committee

Agenda

May 14, 2024

1. Call to Order
2. Roll Call
3. Public Comment
4. Service Support & Planning Dashboard Report
5. Procurements
 - None
6. Report on Initiatives
 - A. Land Development Outreach and Bus Stop Infrastructure Update
 - B. Bethlehem Transportation Center (BTC) Renovation
 - C. Service Planning Update
 - D. Communications & Outreach Efforts
7. Adjournment



Service Support & Planning Dashboard - January - March 2024

Tuesday, May 14, 2024

LANtaBus MAINTENANCE FIGURES					
Vehicle Availability - percent pull outs made	100%				
Vehicle Availability - Number of road failures	83				
	%	Required	On-time	Benchmark	
LANtaBus Vehicle Preventive Maintenance On Time %	97%	352	341	90%	
On-Time % for bus detail cleaning (within 5 weeks)	97%	335	326	90%	
	Current Q	Benchmark			
Revenue Miles between Road Failure	11,417	10,000			

Shelter Update

May 14, 2024

- 39 shelters installed from January 2022 – April 2024
- 1 new shelter at 7th and Greenleaf to be installed Spring 2024
- 11 new shelters to be delivered by September 2024
 - Hanover and Uhl St – Allentown
 - Tilghman and 19th– Allentown
 - Ave B and City Line – Bethlehem Easton and Stefko - Bethlehem
 - Easton and Nottingham – EBS - Bethlehem
 - Broadway and Clewell – Fountain Hill
 - Nicholas St and Stones Crossing – EBS – Palmer
 - Trexlertown Plaza – EBS – Upper Macungie
 - Good Shepherd on Saucon Valley Road – Upper Saucon
 - Broadway at Tilghman Square – South Whitehall
 - Walbert and Cedar Crest – South Whitehall



Shelter Replacement Update



Union Blvd and Airport Rd, WB
EBS Bus Stop
City of Allentown



Shelter Replacement Update



Union Blvd and Giant, WB
EBS Bus Stop
City of Bethlehem



Shelter Replacement Update



Broadway at Wawa
Fountain Hill Borough



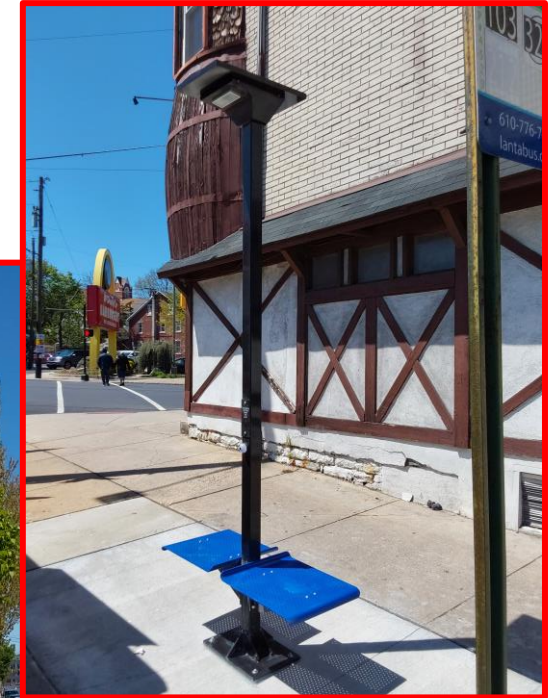
Stefko Shopping Center - NB
EBS Bus Stop
City of Bethlehem



Shelter Replacement Update



Broadway and Wyandotte, WB
City of Bethlehem



New Shelter Update



Union Blvd and Home Run Lane, EB
EBS Bus Stop
City of Allentown





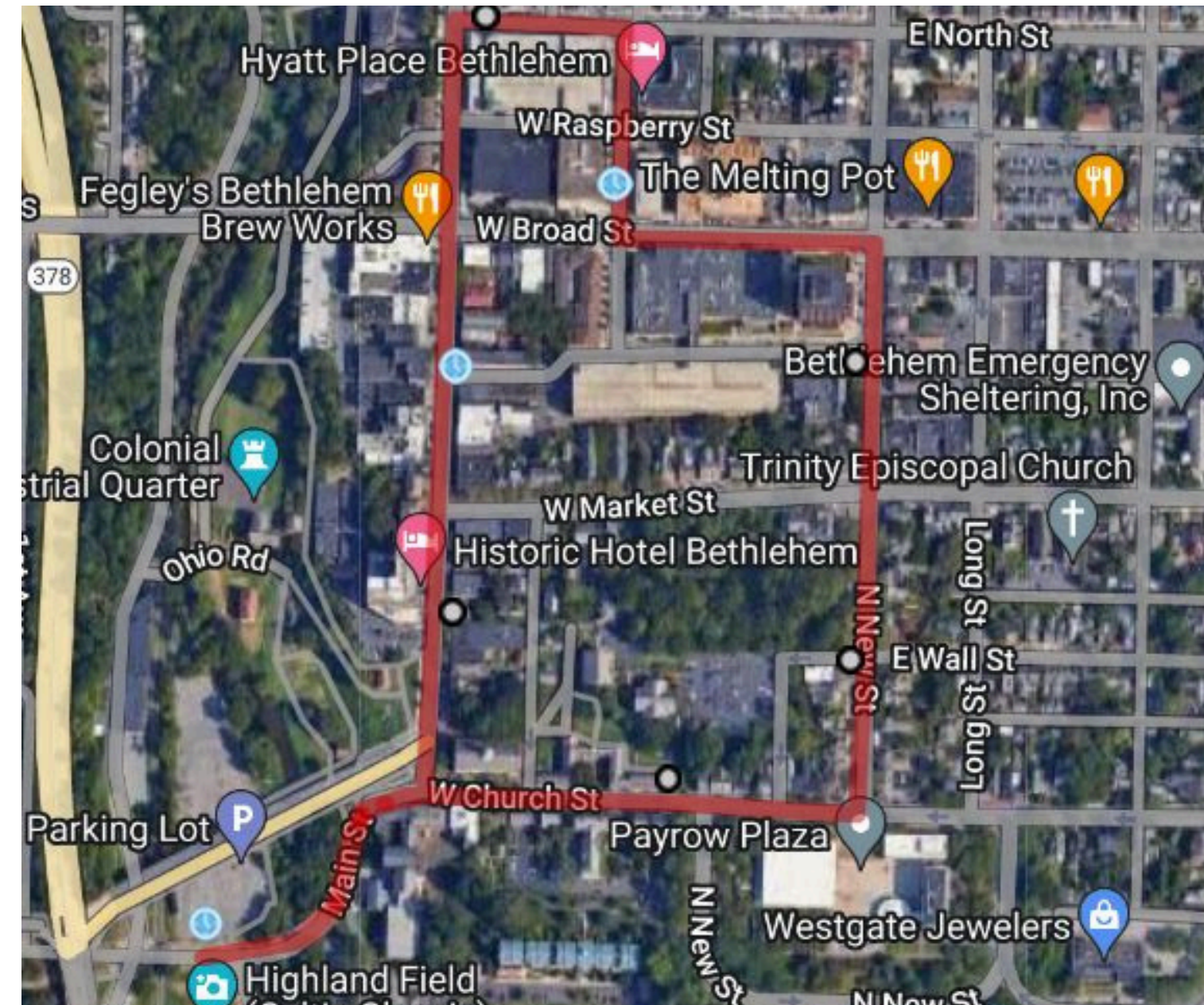
Service Support & Planning Committee



Planning

- **New Route 601 Downtown Bethlehem Shuttle**

- **Service downtown Bethlehem**
- **Funded through Revenue Support Agreement with Bethlehem Parking Authority**
- **Contracted parkers ride free**
- **Open to the general public with a LANTA fare**
- **Operates as a circulator**
 - **Monday - Friday**
 - **7-9am, 4-6pm**



Planning

June Service Changes - June 17th, 2024

- **Focused on On-time Performance:**

- Recovery time added system-wide through the run-cutting process
- Blue Line layovers in Easton were increased by a half-hour
 - 7 Minutes - 37 Minutes
 - Why: Affording driver recovery time
 - Increase on-time performance
- 324 and 211 retimed
- 214 stops at Forks Weis will be moved to the new sidewalks, providing a safer experience for riders.



June 17, 2024 Service Changes

Schedule Changes:

- **Route 211** – Schedule Change. Route retimed to improve on-time performance. Service to Presidential Village removed. All trips affected.
- **Route 324** – Schedule Change. Route retimed to improve on-time performance. All trips affected.

Stop Changes:

Forks Weis – **Route 214 SB** realigned via Ian and Braden Blvd at Forks Weis.

- **Stop 3155** (Sullivan Trail at Uhler SB) will be relocated to Braden Blvd at Weis Gas N' Go.
- **Stop 5604** (Uhler at Ian) will be relocated to Ian Street at Weis Markets.

Breignsville – **Route 322 WB** will operate a clockwise loop around Schantz/Boulder/Industrial.

- **Stop 4925** (151 Boulder WB) will be discontinued. Board across the street at Stop 5819.
- **Stop 4924** (400 Boulder WB) will be discontinued. Board across the street at Stop 5774.

Downtown Allentown – Service will be removed from Hamilton Ave between 5th and 8th Streets.

- **Route 107 EB** will operate via Hamilton, L-8th, R-Turner, to **ATC Platform A**, L-6th, R-Turner, R-5th, L-Hamilton. New stops will be added on 8th at PPL Center, 8th at Turner, Turner at 5th, and 5th at ArtsPark.
- **Routes 103 NB, 210 NB, 324 EB** will operate from **ATC Platform B** via 6th, R-Turner, R-5th, L-Hamilton. New stops will be added on Turner at 5th, and 5th at ArtsPark.

Whitehall Mall – Service will be removed from Whitehall Mall property. All Routes will operate on Grape Street and MacArthur Rd.

- **Routes 103, 211, and 325** board on Grape Street at Mission BBQ or Buffalo Wild Wings for Northbound services. Board on Grape Street at Keystone Pub or LVM Entrance for Southbound service. Route 211 will no longer serve Presidential Village.

For more information, visit www.lantabus.com



Outreach

Students

- Trexler Middle School
- Freedom High School
- Freemansburg Elementary School
- LCTI – Travel Training

Senior Outreach

- Hispanic Senior Center

Other Outreach

- Bethlehem Emergency Shelter
- Project Search - Project SEARCH
Transition-to-Work employment
prep program





- Flyer developed
- Integrated EBS topics with all outreach activity.
- Social media promotion
- Highlight community stores along the EBS route

FREQUENTLY ASKED QUESTIONS

Both routes operate 30-minute service, 7 days a week. This provides 15 minute service between Allentown and Bethlehem.

Hours of Operation:
EBS routes operate from approximately:
5:00 AM - 1:00 AM on Mon- Sat
10:00 AM - 9:00 PM on Sun

For more information contact us at:
Customer Service Center:
888-253-8333
1060 Lehigh Street
Allentown, PA 18103
www.lantabus.com

LANtaBus Presents:
EBS
Enhanced Bus Service

The Lehigh Valley's Bus Rapid Transit Service

- Fast
- Frequent
- Limited Stop

Plan your trip, track your bus, pay your fare, all with one app.

Download transit

LANta
We MOVE People

May 2024



Download **LAN**ta's New Employee App

Blink.

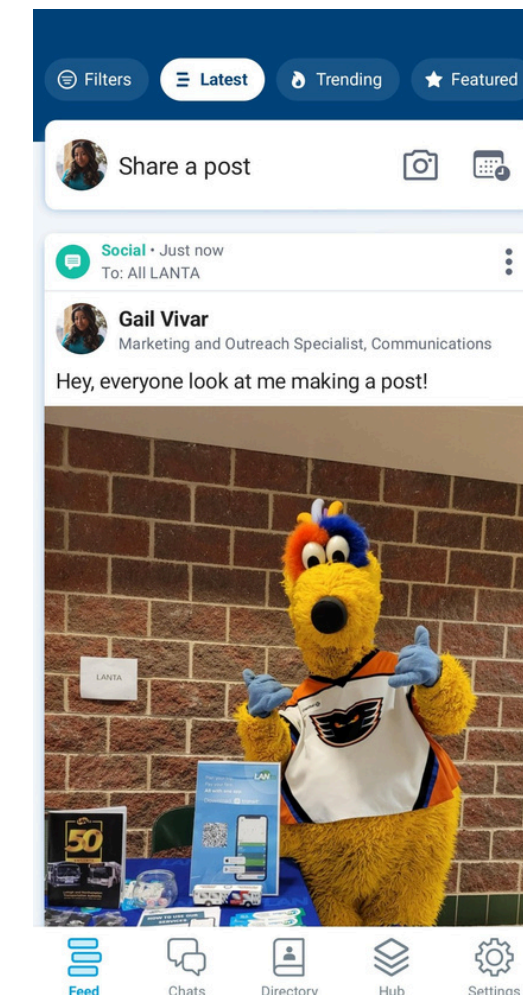
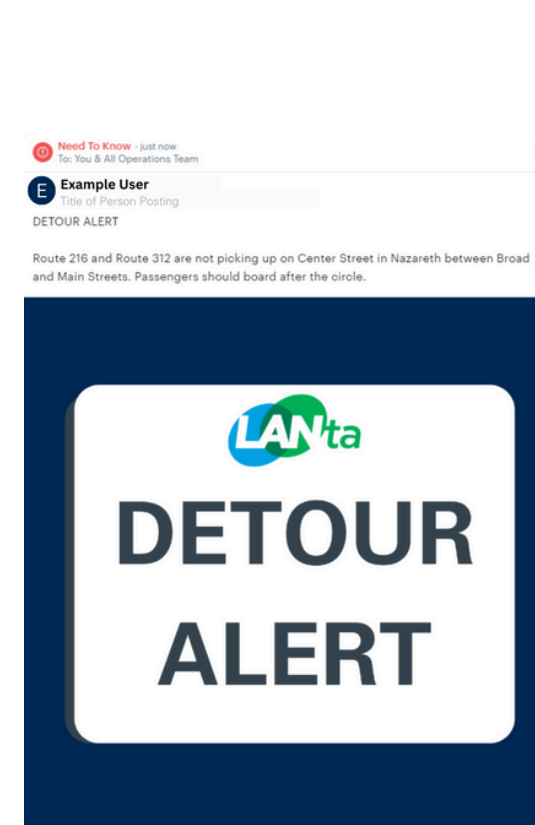
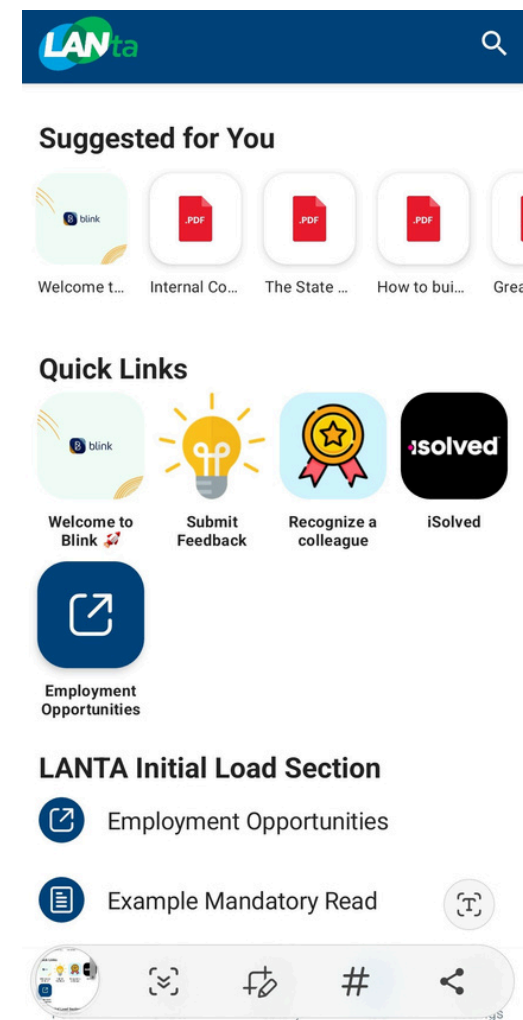
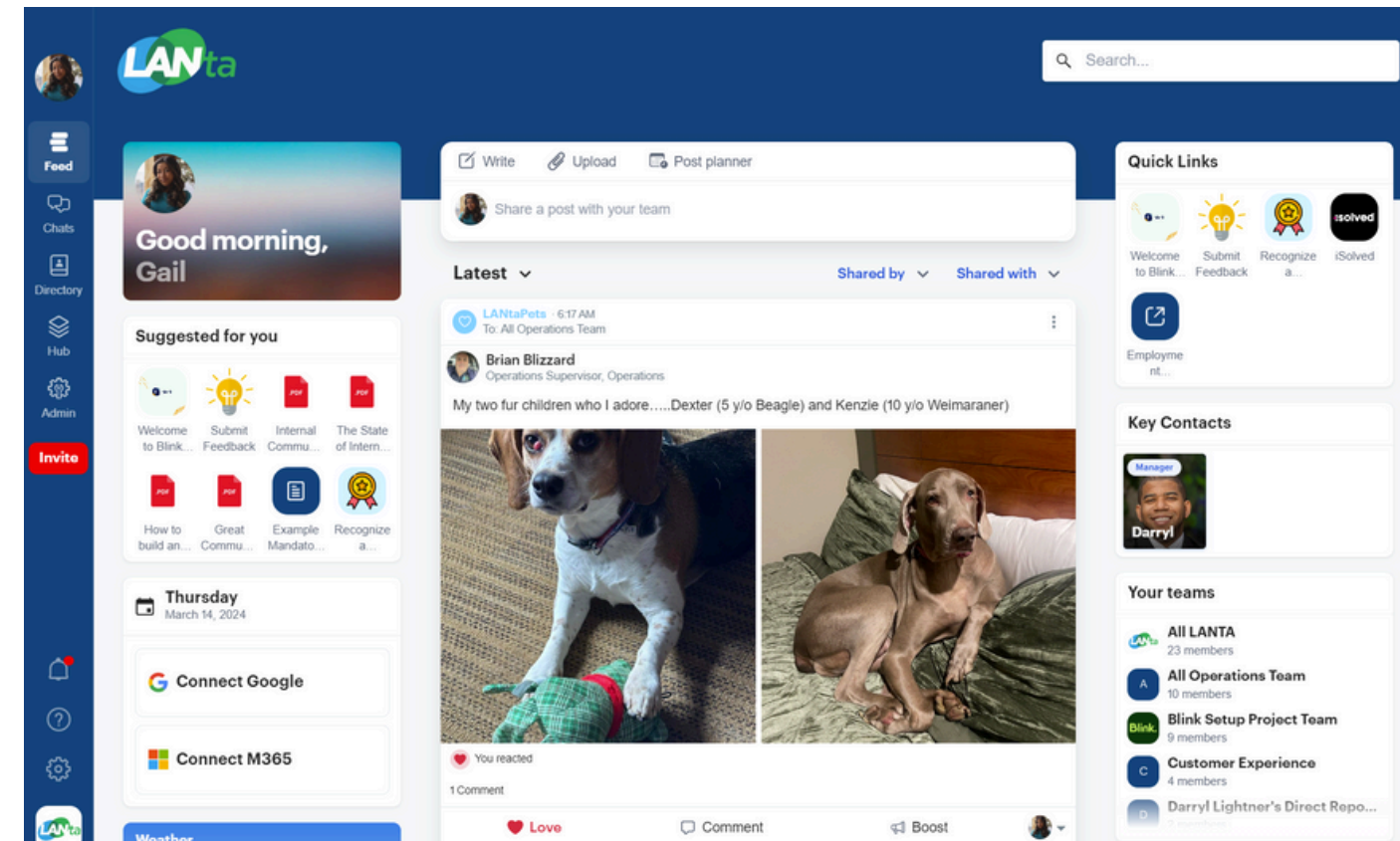


Available on mobile or desktop version

Blink.

Internal Communication Platform

- Allows everyone to communicate with each other, even those without email.
- Launched April 1st
- 60% adoption
 - 183 Employees Registered
- Need to know information at fingertips:
 - Detour Information
 - Notification of system wide information





Other Initiatives

- Employee Led Events
 - Raffles
 - Games
 - Contest
- Internal Newsletter
- Monthly Spotlight
- Social Events
 - Hiking
 - Bowling

