



Lehigh and Northampton Transportation Authority
1060 Lehigh Street, Allentown, PA 18103
Phone: 610-435-4517

LANTA Board of Directors Meeting Minutes
December 12, 2023
LANTA Administrative Offices, Allentown, PA

Members Attending: Matt Malozi – Chair of the Authority; Mike Lichtenberger – Vice Chair of the Authority; Fred Williams – Treasurer of the Authority; Iris Linares; Sheila Alvarado; and Beth Halpern.

Members Attending via Webinar / Teleconference: Becky Bradley; and Kim Schaffer.

Members Absent: Cordelia Miller; Jennifer Ramos; Amy Beck; and Matthew Rozsa.

Staff and Contractors Attending: O. O’Neil, N. Ozoa, B. Cotter, A. Yacko, T. Williams, D. Lightner, Ja. Ozoa, K. Cashatt, A. Echevarria, R. Checo, G. Vivar - LANTA Staff; Kent Herman – Solicitor.

Public Attending: Maurice Welo; Carmen Bell.
Public Attending via Webinar/Teleconference: None.

1. Call to Order

The meeting was called to order at 12:03 p.m. by Matt Malozi, Chair of the Authority.

2. Roll Call

Roll Call was conducted by Mr. O’Neil.

3. Public Comment

No comments were offered during public comment.

4. Approval of the Minutes

The minutes of the November 14, 2023 Board of Directors meeting were approved on a motion made by Mr. Lichtenberger and seconded by Ms. Halpern.

5. Report of the Chair

As part of the Report of the Chair, Mr. Malozi noted that with the final Board meeting of 2023, he wanted to thank the Board and staff for a productive year and commend the Board and staff on the continuous improvement of LANTA services and facilities that have been accomplished over the past several years.

6. Report of the Committees

- A. Finance & Administration Committee – Mr. Williams reported that the Finance & Administration Committee met on Tuesday December 5.

As part of the agenda, staff presented the financial statements for the LANTaBus, LANTaVan, and Carbon Transit operating divisions for October 2023, subject to audit, which are attached. The meeting included a detailed presentation and discussion of the financial statements.

On a motion made by Mr. Williams and seconded by Ms. Bradley, the Board voted to approve the LANTaBus, LANTaVan, and Carbon Transit financial statements for October 2023, subject to audit.

In addition, staff provided an update on the Request for Proposals (RFP) for on-board fare collection technology solutions and the elements of the fare collection project. The RFP was issued in early August with submissions due the first week of September. Staff reported that 12 proposals were received through PennBid. Staff are currently in the review process and will make an award recommendation to the Finance & Administration Committee in January.

Lastly, staff informed the Committee that LANTA has entered into an agreement under which all purchases by LANTA of Compressed Natural Gas through UGI Energy Services will be Renewable Natural Gas (RNG) being produced and used within the region. This is a modification to the existing CNG purchase agreement between LANTA and UGI Energy Services and will represent a cost savings for LANTA. The agreement will begin January 1, 2024. LANTA staff will be working with the public relations team at UGI Energy Services to plan joint announcements and a joint event after the beginning of the new year. Board members will be kept informed of the planning for any event.

Mr. Williams then concluded his report.

- B. Capital Asset Management Committee – Ms. Bradley, Chair of the Capital Asset Management Committee reported that the Committee met on Tuesday December 5.

As part of the agenda, staff presented the Capital Asset Management Dashboard Report for the period of July through September 2023. The report is attached. The Dashboard shows that safety and rider comfort metrics were above benchmark levels. Inspection and reliability metrics were also above benchmark.

Staff presented the Developments Outreach and Bus Stop Infrastructure Update. A summary of the presentation is attached. The report shows a significant level of activity in this area. Over 20 older shelters have been replaced over the past quarter with additional new sites and replacements planned for the coming months.

Staff also provided a detailed presentation of LANTA's submission to the draft regional Transportation Improvement Program (TIP). Staff also provided a description of the process and timeline to be followed to adopt the final TIP through the Lehigh Valley Transportation Study (LVTS).

Ms. Bradley then concluded her report.

- C. LANtaVan & Accessibility Committee – Ms. Alvarado, Chair of the LANtaVan & Accessibility Committee, reported that the Committee met on Tuesday December 12 prior to the Board meeting.

The agenda included an opportunity for public comment. Comments were received from one individual. Staff will follow up on comments received.

The agenda also included a review of the LANtaVan Dashboard report for the first quarter of fiscal year 2024. The report is attached. The report shows that ridership was up in the first quarter of fiscal year 2024 compared to the same quarter in fiscal year 2023 by approximately 27 percent.

For the quarter, the percentage of trips that were in the on-time window or earlier was 86 percent. Ninety-four (94) percent of trips were 90 minutes or less; and 92 percent of ADA trips were within 15 minutes of the fixed route equivalent.

The dashboard also provided data regarding the number and nature of complaints processed regarding LANTaVan service as well as ADA related complaints on the LANTaBus system.

The agenda also included an update on staff efforts to develop an accessibility travel training program as well as an update on outreach efforts including a travel training event at the Lehigh Valley Center for Independent Living, an information session with legislative staff members, as well as a training session with students in the Moravian University physical and occupational therapy programs.

Lastly, the agenda included an update from the paratransit contractor, Transdev, regarding staffing and other efforts.

Ms. Alvarado then concluded her report.

7. Other Items

- A. Update – Fare Collection Systems Program – Mr. Lightner provided an update on the process followed to date for selecting an upgraded fare collection system. Mr. Lightner discussed the goals of the program and how those goals are being addressed as part of the selection process.
- B. Update – Rider Survey Effort – Mr. Lightner reported that the annual rider survey had closed and that LANTA received over 1,000 survey responses from riders. This is more than double the previous high for responses. Staff are currently tabulating and analyzing the data. A complete report of findings will be presented at a future meeting.
- C. Update – Bus Parts Procurement – Mr. O’Neil noted that contracts had been awarded for the procurement of bus parts. Information regarding the award process is attached.

8. Adjournment

The meeting was adjourned at 12:48 p.m.

Respectfully Submitted

A handwritten signature in blue ink, appearing to read "Becky Bradley", written in a cursive style.

1/9/2024

Becky Bradley
Secretary

Date



Lehigh and Northampton Transportation Authority

**LANTA Board Meeting
Agenda
December 12, 2023**

1. Call to Order
 2. Roll Call
 3. Public Comment
 4. Approval of the Minutes – November 14, 2023 Board Meeting
 5. Report of the Chair
 6. Report of Committees
 - A. Finance & Administration – Fred Williams
 - i. Items for consideration of approval:
 - a. Financial Statements October 2023, subject to audit
 - B. Capital Asset Management – Becky Bradley
 - C. LANtaVan & Accessibility Committee – Sheila Alvarado
 7. Other Items
 - A. Update – Fare Collection System Program
 - B. Update – Rider Survey Effort
 - C. Update – Bus Parts Procurement
 8. Adjournment
-



**LANTA Finance & Administration Committee
Agenda
December 5, 2023**

1. Call to Order
 2. Roll Call
 3. Public Comment
 4. Review and Recommendation – Financial Statements October 2023, subject to audit
 5. Safety & Training Report

 6. Report on Initiatives
 - A. FY 2022-2023 Audit

 7. Other Items

 8. Adjournment
-



Lehigh and Northampton Transportation Authority

TO: Owen O'Neil, Executive Director and Authority Members
FROM: Nicole L. Ozoa, Sr. Director of Finance
DATE: December 4, 2023
SUBJECT: Unaudited October 2023 Financial Statement

Attached for your review are the unaudited financial statements for the period ended October 31, 2023 for LANtaBus, LANtaVan and Carbon Transit.

Items of Interest:

- LANTA's portion of the Line of Credit Balance as of December 4, 2023, stands at \$0 of an available \$6,000,000. The balance in the combined LANTA general checking account stands at \$1.1M. State ACT 89 funds due to LANTA for FY 23/24 are current. The balance in the ACT 44 checking account stands at \$12,719,460. The account is currently underfunded by approximately \$9.2M. In addition, approximately \$12.1M are either currently owed to LANTA from State Funds or can now be drawn down from Federal Grants:
 - State Shared Ride/PWD - \$1,085,083 (THRU 11/30/2023)
 - Lehigh County MATP - \$1,432,786 (THRU 11/30/2023)
 - Northampton County MATP - \$321,456 (THRU 11/30/2023)
 - Federal Capital/Ops Funding - \$8,041,260 (THRU 11/30/2023)
 - State Capital Funding - \$1,233,452 (THRU 11/30/2023)
- The balance in the Carbon's general checking account stands at approximately \$434K. The balance in the Carbon's Act 44 checking account stands at \$0K. The account is neither over or underfunded. State ACT 89 funds due to Carbon for FY 23/24 are current. In addition, approximately \$1.1M are currently owed to CT from the following sources:
 - State Shared Ride/PWD - \$131,066 (THRU 11/30/2023)
 - Carbon County MATP - \$927,834 (THRU 11/30/2023)
- Fulton Financial ACT 72 Letter for period ended 10/31/2023 was received and all bank accounts are in compliance.

LANTA's Health Insurance expense is currently the single largest expense outside of salary and wages. MTD & YTD Health Insurance expense:

	MTD Actual	Fiscal YTD Actual	Fiscal YTD Budget
Net Health Insurance	\$544,256	\$2,309,431	\$3,583,607

The current health insurance participation census stands at 123 Employee Only; 85 Employee Plus 1; 37 Employee Plus 2; 34 Employee Plus 3 and 29 Employee Plus 4 or more.

LANTaVan Accounts Receivable Aged Invoice Report - October 31, 2023							
	Total	Current	30 Days	60 Days	90 Days	120 Days +	
Lehigh County MATP	\$ 1,432,786	\$ (71,968)	\$ -	\$ 306,097	\$ 207,171	\$ 991,486	
Northampton County MATP	\$ 439,127	\$ (99,525)	\$ -	\$ 220,117	\$ 153,907	\$ 164,628	
Other(PaDOT Shared Ride;Pwd)	\$ 1,126,360	\$ 235,892	\$ 220,999	\$ 9,713	\$ 234,548	\$ 425,208	
Total AR October 31, 2023	\$ 2,998,273	\$ 64,399	\$ 220,999	\$ 535,927	\$ 595,626	\$ 1,581,322	
	100%	2.15%	7.37%	17.87%	19.87%	52.74%	
Total AR September 31, 2023	\$ 2,962,204	\$ 746,958	\$ 605,496	\$ 224	\$ 594,089	\$ 1,015,437	
	100%	25.22%	20.44%	0.01%	20.06%	34.28%	
AR Change	\$ 36,069	\$ (682,559)	\$ (384,497)	\$ 535,703	\$ 1,537	\$ 565,885	
	1.22%	-91.38%	-63.50%	239153.26%	0.26%	55.73%	

Accounts Payable Aged Invoice Report - October 31, 2023							
	Total	Current	30 Days	60 Days	90 Days	120 Days +	
LANTaBus	\$ 885,526	\$ 455,944	\$ 506,986	\$ 5,158	\$ (78,347)	\$ (4,215)	
LANTaVan	\$ 804,648	\$ 95,938	\$ 706,448	\$ 208	\$ 13	\$ 2,042	
Carbon	\$ 173,895	\$ 20,906	\$ 152,989	\$ -	\$ -	\$ -	

LANtaBus

Year-to-date revenues for the fixed route division total \$660,311. This represents a 49.03 percent decrease from the current year budget projection of \$1,295,538. Fare collection revenue is currently running below budget projections by approximately \$554K, which represents a 51.16 percent budget variance. The Other Revenue section, which includes Advertising Revenue, is below current budget projections by \$39,583. The variance is due to a delay in receiving the August commission payment. Please remember that advertising revenue is only budgeted at the guaranteed contract amount to maintain a conservative approach to revenue recognition.

Year-to-date expenditures for the fixed route division total \$13,617,321. This represents a 0.34 percent decrease from the current year budget projection of \$13,663,946. For the current fiscal period, Labor and Fringes, Purchased Transportation, Services and Fuel are the key expense variables to discuss. These categories, as well as all variables, continue to be monitored with further investigation occurring as required. The first area to be examined in detail is the area of Labor and Fringes. Collectively, Labor and Fringes are currently running approximately \$39K above budget. Health Insurance expenses are currently running approximately \$1.3M below budget, this represents a 35.56 percent decrease from the current year budget projection of \$3,583,607. Purchased Transportation is running below budget projections, by approximately \$93K, an 8.11 percent budget variance. As of the current fiscal period, Fuel costs are above budget projections by approximately \$142K.

Year-to-date deficit recorded on the fixed route division totals \$12,957,011. This represents a 4.76 percent increase from the current year budget projection of 12,368,408. Current total subsidies equal the deficit and include the following sources:

Federal Subsidy- ARPA - \$8,624,328
Federal Subsidy – All Other - \$1,927,025
State Subsidy - \$2,092,478
Local Subsidy - \$313,180

LANtaVan

Year-to-date revenues for LANtaVan total \$3,069,797. This represents a 9.93 percent decrease from the current year budget projection of \$3,408,115. Overall, revenue ridership has increased approximately 26.0 percent when compared to the prior year period. The ADA program is currently running a 12.5 percent increase; Lottery Program, a 32.5 percent increase and PWD a 5.5 percent increase. Local Special Fare Assistance, which represents revenue for the Area Agency on Aging, for both Lehigh and Northampton counties, and the ADA program, is below current year budget projections by 14.56 percent. ADA revenue represents the total operating costs of the ADA program less ADA co-pay fares collected. State Special Fare Assistance, which represents the revenue of the Medical Assistance Transportation Program (MATP), is 20.76 percent below current year budget projections. MATP YTD revenue has been recorded based on actual costs of the program.

Year-to-date expenditures for LANtaVan total \$4,037,340. This represents an 8.19 percent decrease from the current year budget projection of \$4,397,575. For the current fiscal period, Labor and Fringes, Purchased Transportation and Fuel are the top expense variables contributing to the largest budget variances. The first area to be examined in detail is the area of Labor and Fringes. Collectively, Labor and Fringes are currently running approximately \$114K below budget. Labor costs are allocated to LANtaVan by call volume percentages for call center staff, the remaining staff salaries are allocated based on the amount of time spent on LANtaVan tasks. The Authority anticipates this current trend to continue now that the reorganization has taken place. Fringes are allocated based on an estimated percentage of 82.0 percent of total wages. Purchased Transportation continues below budget projections, by approximately \$114K. The Authority anticipates the purchased transportation expenses to continue in line with budget projections due to the alternative methods of transportation used to accommodate MA Out of County trips. In addition, Fuel costs also continue below budget projections by approximately \$96K. The large variance is attributed to an aggressive approach to budget allocation for the current fiscal period due to what we anticipated would be higher fuel prices. These categories, as well as all variables, continue to be monitored with further investigation occurring as required.

The year-to-date deficit recorded on LANtaVan totals \$967,543. This represents a 2.22 percent decrease from the current year's budget projection of \$989,460. The current total subsidy equals the deficit and includes the following source:

State Subsidy - \$967,543

Carbon Transit

Year-to-date revenues for Carbon Transit total \$505,029. This represents a 0.80 percent increase from the current year budget projection of \$501,009. As of the current fiscal period, MATP revenue is approximately \$28K above budget. Carbon records and adjusts MATP revenue to reflect the actual cost of the program to maintain a conservative approach to revenue recognition. Overall revenue ridership has increased 11.9 percent when compared to the previous fiscal year period.

Year-to-date expenditures for Carbon Transit total \$875,346. This represents an 8.70 percent decrease from the current year budget projection of \$958,709. The main deviation of approximately \$58K pertains to the Labor and Fringe Benefits area and is a direct result of the restructure of the organization and efficient procedures. Fuel costs are above budget projections by approximately \$10K, resulting in a 13.22 percent negative budget variance. The Purchased Transportation expense line item is below current year budget projections by approximately \$20K, a 3.04 percent budget variance. This is a direct result of LANTA's continued involvement in scheduling. The Authority anticipates that these trends are to continue for the foreseeable future. All other variances are smaller in individual value but continue to be monitored and analyzed to ensure correct coding and valid expense.

The year-to-date deficit recorded on Carbon Transit totals \$307,317. This represents a 19.09 percent decrease from the current year's budget projection. Current total subsidies are sufficient to cover the deficit and include the following sources:

State Subsidy – \$354,173

Local Subsidy - \$16,144

The unfunded YTD deficit equals \$0.

LANTA Bus
Income Statement Summary
For the Period Ending October 31, 2023

	Fiscal Year 2024				YTD Budget Variance	
	PTD		YTD		Favorable (Unfavorable)	Percent
	Actual	Budget	Actual	Budget	Amount	
Revenue						
Passenger Fares	185,183	382,562	528,480	1,081,960	(553,480)	-51.16%
Special Transit Fares	-	55,246	-	55,246	(55,246)	-100.00%
Auxiliary Transportation Revenue	39,583	39,583	118,750	158,332	(39,582)	-25.00%
NonTransportation Revenue	3,448	-	13,081	-	13,081	#DIV/0!
Total Revenue	228,214	477,391	660,311	1,295,538	(635,227)	-49.03%
Expenses						
Labor	1,702,755	1,318,261	5,800,883	5,283,191	(517,692)	-9.80%
Fringe Benefits	837,965	1,212,800	4,015,272	4,493,853	478,581	10.65%
Total Labor and Fringe Benefits	2,540,720	2,531,061	9,816,155	9,777,044	(39,112)	-0.40%
Services	116,008	102,987	423,374	560,290	136,916	24.44%
Fuel	216,407	189,008	663,927	522,269	(141,658)	-27.12%
Tires & Tubes	11,197	11,102	44,788	45,049	261	0.58%
Materials & Supplies	340,274	298,354	895,317	822,270	(73,047)	-8.88%
Utilities	64,907	98,456	457,914	417,382	(40,532)	-9.71%
Casualty & Liability	35,959	72,886	150,041	315,372	165,331	52.42%
Taxes	2,091	4,657	8,562	15,824	7,262	45.89%
Purchase of Transportation Service	334,816	362,478	1,043,388	1,135,467	92,079	8.11%
Miscellaneous	15,923	6,547	71,761	17,179	(54,582)	-317.73%
Interest	2,871	-	5,454	-	(5,454)	#DIV/0!
Leases & Rentals	9,345	-	36,639	35,800	(839)	-2.34%
Total Expenses	3,690,519	3,677,536	13,617,321	13,663,946	46,624	0.34%
Gross Surplus (Deficit)	(3,462,305)	(3,200,145)	(12,957,010)	(12,368,408)	(588,602)	-4.76%
Subsidy						
Local Subsidy	74,817	73,922	313,180	315,034	1,854	0.59%
State Subsidy	549,683	397,125	2,092,478	1,798,699	(293,779)	-16.33%
Federal Subsidy - ARPA	2,340,719	2,347,171	8,624,328	8,049,393	(574,935)	-7.14%
Federal Subsidy - ADA	134,384	85,869	404,395	444,843	40,448	9.09%
Federal Subsidy - Safety & Security	30,623	45,898	143,506	183,594	40,088	21.83%
Federal Subsidy - VOH	151,998	88,879	240,467	296,209	55,742	18.82%
Federal Subsidy - Preventative Maint	171,124	152,879	1,102,827	1,245,261	142,434	11.44%
Federal Subsidy - Tire Lease	8,957	8,402	35,830	35,375	(455)	-1.29%
Total Subsidy	3,462,305	3,200,145	12,957,011	12,368,408	(588,603)	-4.76%
Surplus (Deficit)	(0)	0	0	(0)	1	0.00%

LANTA Van
Income Statement Summary
For the Period Ending October 31, 2023

	Fiscal Year 2024				YTD Budget Variance	
	PTD		YTD		Favorable (Unfavorable)	Percent
	Actual	Budget	Actual	Budget	Amount	Percent
Revenue						
Passenger Fares	42,993	44,246	168,170	176,445	(8,275)	-4.69%
Non-Transportation Revenues	-	-	-	-	-	#DIV/0!
Local Special Fare Assistance	301,202	179,578	921,560	1,078,544	(156,984)	-14.56%
State Reimbursements	232,273	207,341	882,879	768,448	114,431	14.89%
State Special Fare Assistance	(171,494)	370,158	1,097,188	1,384,678	(287,490)	-20.76%
Total Revenue	404,973	801,322	3,069,797	3,408,115	(338,318)	-9.93%
Expenses						
Labor	60,053	69,339	182,201	244,424	62,223	25.46%
Fringe Benefits	49,243	56,980	149,405	200,854	51,449	25.62%
Total Labor and Fringe Benefits	109,296	126,319	331,606	445,278	113,672	25.53%
Services	13,840	43,977	52,439	76,884	24,445	31.79%
Fuel	88,348	107,597	371,989	468,437	96,448	20.59%
Tires & Tubes	-	-	-	-	-	#DIV/0!
Materials & Supplies	2,873	3,410	11,895	12,888	993	7.71%
Utilities	11,759	12,777	47,909	61,501	13,592	22.10%
Casualty & Liability	1,083	1,083	4,333	4,333	-	0.00%
Taxes	10,013	6,250	40,050	25,000	(15,050)	-60.20%
Purchase of Transportation Service	744,562	762,878	3,149,331	3,293,327	143,996	4.37%
Miscellaneous	61	217	850	9,812	8,962	91.34%
Interest	-	-	-	-	-	#DIV/0!
Rent	69,371	76,410	26,938	114	(26,824)	-23542.58%
Total Expenses	1,051,206	1,140,918	4,037,340	4,397,575	360,234	8.19%
Gross Surplus (Deficit)	(646,233)	(339,596)	(967,543)	(989,460)	21,916	-2.21%
Subsidy						
Local Subsidy	-	-	-	-	-	-
State Subsidy	646,233	339,596	967,543	989,460	21,917	2.22%
Federal Subsidy	-	-	-	-	-	-
Total Subsidy	646,233	339,596	967,543	989,460	21,917	2.22%
Surplus (Deficit)	0	(0)	(0)	(0)	0	-

Carbon Transit

Income Statement Summary

For the Period Ending October 31, 2023

	Fiscal Year 2024				YTD Budget Variance	
	PTD		YTD		Favorable (UnFavorable)	Percent
	Actual	Budget	Actual	Budget	Amount	
Revenue						
Passenger Fares	809	2,797	8,464	11,506	(3,042)	-26.44%
Non-Transportation Revenues	-	-	-	-	-	0.00%
Local Special Fare Assistance	2,202	2,501	9,217	9,642	(425)	-4.40%
State Reimbursements	27,806	32,549	105,305	125,682	(20,378)	-16.21%
State Special Fare Assistance	98,936	89,501	382,043	354,179	27,865	7.87%
Total Revenue	129,753	127,347	505,029	501,009	4,020	0.80%
Expenses						
Labor	21,343	26,418	61,490	93,371	31,881	34.14%
Fringe Benefits	17,501	21,663	50,421	76,564	26,143	34.14%
Total Labor and Fringe Benefits	38,844	48,080	111,911	169,935	58,024	34.14%
Services	2,391	1,906	7,738	7,558	(179)	-2.37%
Fuel	20,044	17,911	81,170	71,692	(9,478)	-13.22%
Tires & Tubes	-	-	-	-	-	0.00%
Materials & Supplies	586	4,872	2,906	9,115	6,209	68.12%
Utilities	2,129	3,807	5,209	13,551	8,341	61.56%
Casualty & Liability	-	-	-	-	-	0.00%
Taxes	-	-	-	-	-	0.00%
Purchase of Transportation Service	165,546	173,106	650,037	670,420	20,383	3.04%
Miscellaneous	-	23	-	45	45	0.00%
Interest	-	-	-	-	-	0.00%
Leases & Rentals	4,094	4,098	16,375	16,394	18	0.00%
Total Expenses	233,635	253,805	875,346	958,709	83,363	8.70%
Gross Surplus (Deficit)	(103,882)	(126,458)	(370,317)	(457,701)	87,383	19.09%
Subsidy						
Local Subsidy	4,036	4,146	16,144	16,583	439	2.65%
State Subsidy	99,846	122,312	354,173	441,118	86,945	19.71%
Total Subsidy	103,882	126,458	370,317	457,701	87,383	19.09%
Surplus (Deficit)	-	(0)	-	0	(0)	-100.00%

SAFETY REPORT

July, August, September 2023

Collision/Incident Performance Report	Total Property Damage			Total	Injuries	
	Under \$2,500	\$2,500-\$15,000	Over \$15,000		# Resulting in Minor Personal Injuries	# Resulting in More than Minor Personal Injuries
Chargeable Vehicle Collisions	24	2	0	26		
Non-Chargeable Vehicle Collisions	18	5	1	24		1
Total	42	7	1	50	0	1
Chargeable Non-Collision Incidents				0		
Non-Chargeable Non-Collision Incidents				3	1	1
Total				3	1	1
	Current Q	Benchmark				
Revenue Miles	948,475					
Rev Miles between Collisions	18,970	15,500	-			
Rev Miles between Chargeable Collisions	36,480	31,000	-			

Workplace Injury Reports	Lost Time				Total
	None	Less than 7 days	7-21 Days	More than 21 Days	
Workers' Compensation Reports	5	1	0	2	8
Employee Work Hours for Period	131,712				
Occurrences per Work Hour	26,342	131,712	#DIV/0!	65,856	16,464
Previous Quarter	17,750	79,877	#DIV/0!	53,251	11,411

TRAINING REPORT

July - September 2023

NEW HIRES	5
RECERTIFICATIONS	36
OBSERVATIONS	63
RETRAINING	16
MAINTENANCE	4



Capital Asset Management Committee

Agenda

December 5, 2023

1. Call to Order
2. Roll Call
3. Public Comment
4. Capital Asset Management Dashboard Report
5. Report on Initiatives
 - A. Land Development Outreach and Bus Stop Infrastructure Update
6. Other Items
7. Adjournment



Capital Asset Management Dashboard - July - September 2023

Tuesday, December 5, 2023

LANtaBus MAINTENANCE FIGURES				
Vehicle Availability - percent pull outs made	100%			
Vehicle Availability - Number of road failures	82			
	%	Required	On-time	Benchmark
LANtaBus Vehicle Preventive Maintenance On Time %	97%	381	368	90%
On-Time % for bus detail cleaning (within 5 weeks)	96%	307	296	90%
	Current Q	Benchmark		
Revenue Miles between Road Failure	11,751	10,000		

Replacement Shelter Update

December 5, 2023

- Fall 2022 – Initial Existing Shelter Field Reviews – What is possible, what size shelter is feasible
- January 2023 – Ordered 20 new Brasco shelters – 11 full size/9 partial size
- February 2023
 - Evaluated conditions
 - ADA clearance
 - ADA landing pad
 - Topography
 - Existing pad conditions
 - Public ROW
 - Measured in field/prepared preliminary drawings and worked with contractor to determine best approach
- April 2023 - PPL disconnection request
- July 2023 – prepared and submitted permits
- Fall 2023:
 - Gateway – Ad Panel/Maintenance Coordination
 - PPL – confirmed disconnections
 - Fastsigns - Install coordination – concrete and structure
 - September 25 – shelters delivered
 - September 27 – first shelter installed!



Shelter Replacement Progress



**William Penn and Emrick Blvd, WB
EBS Bus Stop
Bethlehem Township**



**Cedar Point Shopping Center
Boston Market
City of Allentown**



Shelter Replacement Progress



Cherryville Rd and Held Dr, SB
Northampton Borough



Grape Street and Jordan Blvd, EB
Whitehall Township



Shelter Replacement Progress



**4th Street and Taylor Street, WB
City of Bethlehem**



**Easton Ave and Woodlawn Ave, WB
City of Bethlehem**



Shelter Replacement Progress



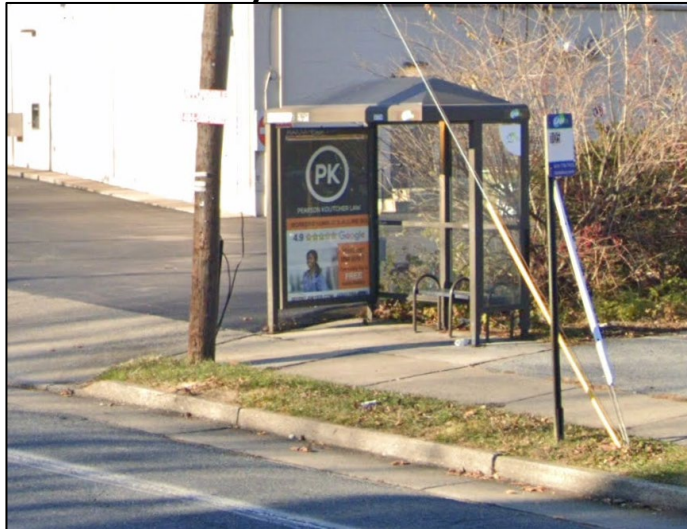
**Catasauqua Rd and Pennsylvania Ave, WB
City of Bethlehem**



**Stefko Blvd and Rockland Street, SB
City of Bethlehem**



**Elizabeth Ave and Center Street, WB
City of Bethlehem**



Shelter Replacement Progress



Hamilton Blvd and the Atrium, WB
City of Allentown



Schoenersville Rd and
Illicks Mill Rd, SB
City of Bethlehem



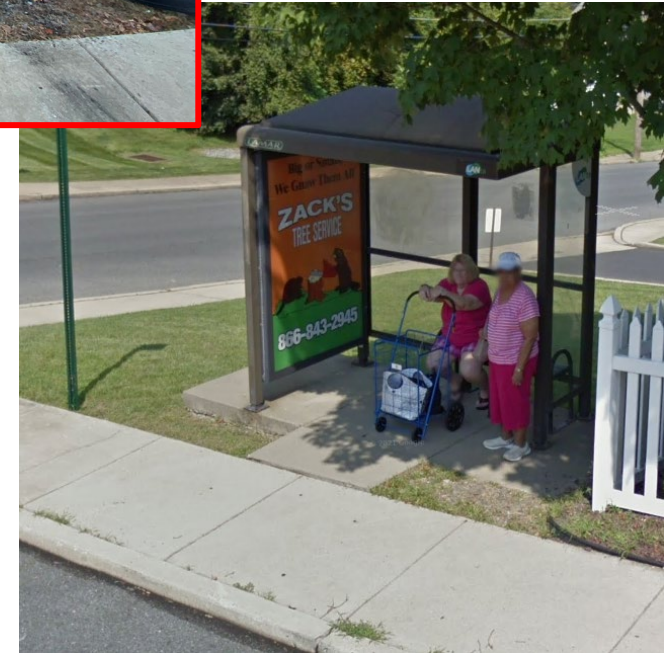
Shelter Replacement Progress



**Catasauqua Rd and
Pennsylvania Ave, EB
City of Bethlehem**



**Nesquehoning St and Center St
City of Easton**



Shelter Replacement Progress



Jefferson St and Lehigh St, NB
City of Allentown



W Allen St and N 14th St, EB
City of Allentown



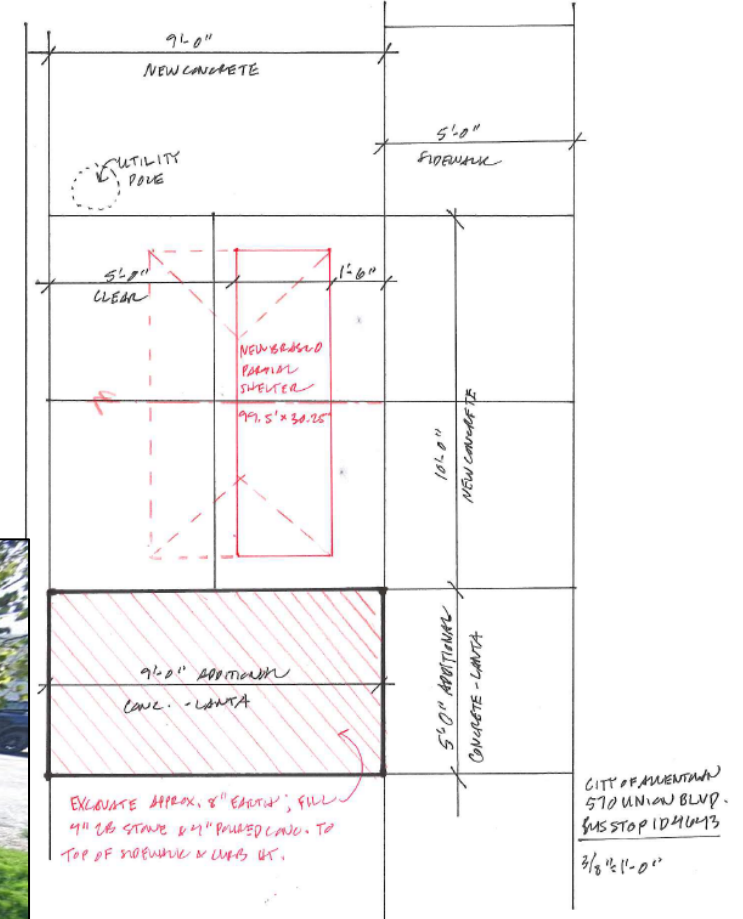
N 6th St and W Chew St, NB
City of Allentown



New Shelters - Partner Coordination



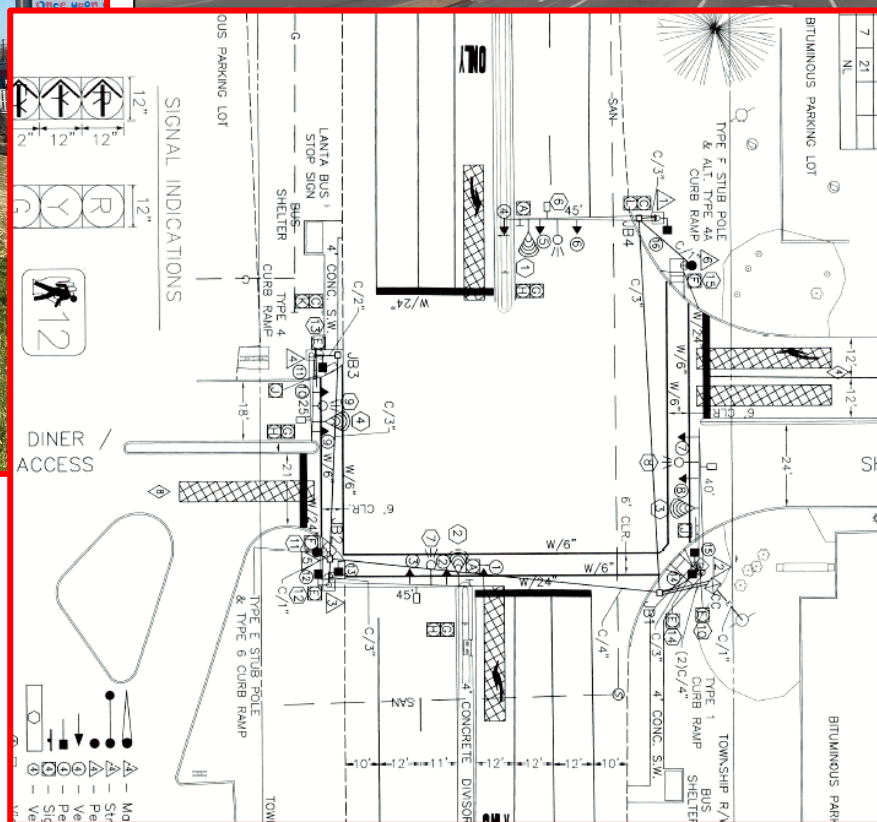
Union Blvd and Home Run Lane, EB
EBS Bus Stop
City of Allentown



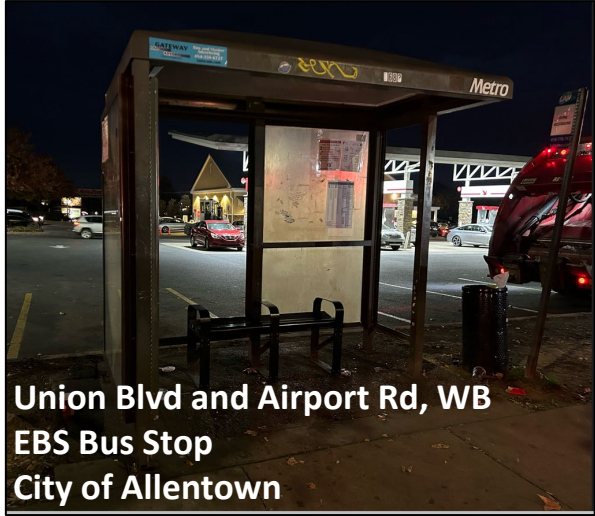
New Shelters - Partner Coordination



Catasauqua Road and Valley Plaza/Bethlehem Diner Intersection
Hanover Township – Lehigh County



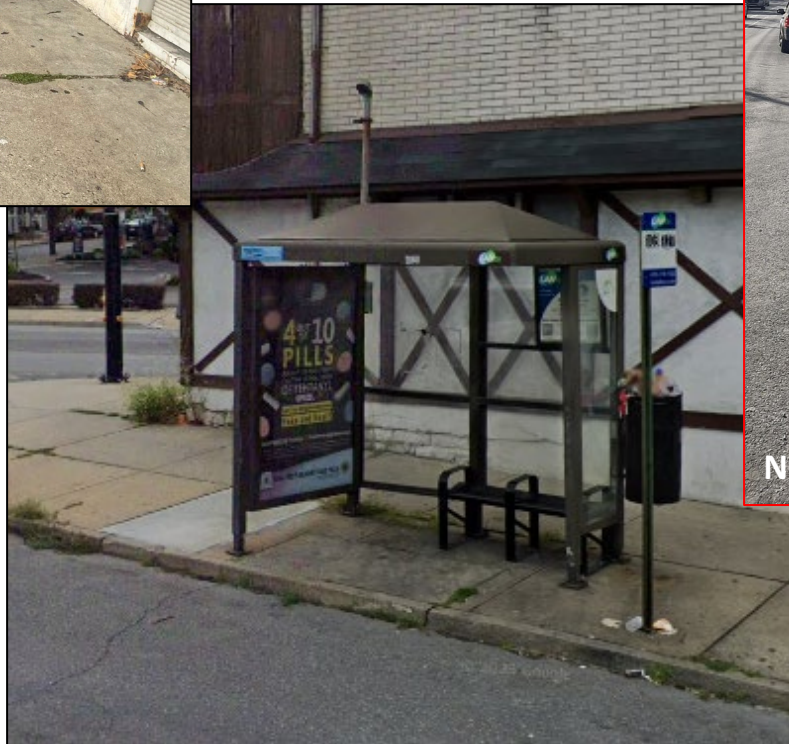
Coming Soon!!!



Coming Soon!!!



Broadway and Wyandotte, WB
City of Bethlehem



New SolStop instead of replacement shelter





LANtaVan & Accessibility Committee

Agenda

December 12, 2023

1. Call to Order
 2. Roll Call
 3. Courtesy of the Floor
 - A. Public Comment
 - B. Update on comments received at September LANtaVan Committee meeting
 4. Dashboard Report
 5. Report on Initiatives
 - A. Accessibility of Signage and Information
 - B. Transdev Update
 6. Outreach Efforts
 - A. Legislative Staff Luncheons
 - B. Moravian University Physical/Occupational Students Information Session
 - C. LV Center for Independent Living Training Event
 7. Other Business
 8. Adjournment
-



**Response to Comments Received During Courtesy of the Floor
at the previous LANtaVan & Accessibility Committee Meeting**

No comments were received during the September 12 meeting of the Committee.



LANtaVan Dashboard Report

Tuesday, December 12, 2023

Reporting Period:

Q1 July 2023 - September 2023

Total Completed Trips by Funding Source

Q1 Comparison

Program	Q1 FY2024		Q1 FY2023		% Change	Sponsor	Funding Source
	Total	% of Total	Total	% of Total	Total		
ADA	10,413	23%	9,285	26%	12%	LANTA	LANtaBus Op/Cap
Lottery	21,324	46%	15,984	44%	33%	PennDOT	PA Lottery Funds
MATP	12,101	26%	8,882	25%	36%	PA DHS	CMS/State MA Funding
PwD	1,267	3%	1,182	3%	7%	PennDOT	Proj of Stwde Signif
Other	763	2%	712	2%	7%	Various	Various
Total	45,868	100%	36,045	100%	27%		

Total Completed Trips by Funding Source

YTD Comparison

Program	YTD FY2024		YTD FY2023		% Change	Sponsor	Funding Source
	Total	% of Total	Total	% of Total	Total		
ADA	10,413	23%	9,285	26%	12%	LANTA	LANtaBus Op/Cap
Lottery	21,324	46%	15,984	44%	33%	PennDOT	PA Lottery Funds
MATP	12,101	26%	8,882	25%	36%	PA DHS	CMS/State MA Funding
PwD	1,267	3%	1,182	3%	7%	PennDOT	Proj of Stwde Signif
Other	763	2%	712	2%	7%	Various	Various
Total	45,868	100%	36,045	100%	27%		

MATP Out of Service Area Trip Statistics

Q1 FY2024		
Program	Completed Trips	Revenue Miles
MA OOC LC	397	7916.62
MA OOC NC	169	4003.54
Total	566	11920.16

Service Productivity - All

Q1 FY2024				
Service Hours	Revenue Hours	Passenger Trips	PT/Rev Hours	Scheduled Eff
29,232.52	23,249.89	54,566	2.35	3.15

Scheduled Trip Summary - All

Q1 FY2024			
Scheduled Trips	IVR Cancels	Day of Service Cancel	No Shows
73,315	2,263	2,747	141

Riders by Fare Zone - All

Q1 FY2024				
Zone	Full Fare	Copay	Trips	% of Trips
Base	29.35	\$4.40	20,149	49%
2	35.35	\$5.30	14,543	35%
3	41.35	\$6.20	6,769	16%
Total			41,461	100%

Trip Pattern Statistics - All Passengers

Quarter Comparison

	Q1 FY2024			Q1 FY2023			% Change		
	Average Length			Average Length			Average Length		
	Miles	Minutes	Serv Speed	Miles	Minutes	Serv Speed	Miles	Minutes	Serv Speed
Total	10.14	30.24	20.12	11.66	39.46	17.73	-13%	-23%	13%
	LANtaBus Figure		13.5	LANtaBus Figure		13.6			

Duration of Trips - Q1 FY2024

Q1 FY2024					
Minutes	<30	31-60	61-90	>90	>120
Trip Total	24,826	13,301	5,022	1718	1001
Trip Total As Percentage	54.1%	29.0%	10.9%	3.7%	2.2%

Percent Trips 30 mins or less	54%
Percent Trips 90 mins or less	94%
% ADA Trips within FRE	71%
% ADA within 15 mins. of FRE	92%

On Time Performance - Client Pick Up Trips

Q1 FY2024			
	Before Pick Up Window	In Pick Up Window	Late
Time vs Window			
Trip Total	12055	27520	5293
Trip Total As Percentage	26.3%	60.0%	11.5%

Total % On Time & Early	86%
LANtaBus On Time	57%

LANTA Call Center Report

Comparison

	Q1 FY2024 (Current)			Q4 2023 (Previous)		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
Average Daily Call Volume	474	116	69	473	100	66
Average Call Wait Time	3:13	0:45	0:56	3:07	0:46	0:55

Complaints Received

Q1 Comparison

Subject of Complaint	Q1 FY2024		Q1 FY2023	
	Number	% of Total	Number	% of Total
Late	41	19%	163	42%
Early	5	2%	5	1%
Driver Attitude	27	13%	32	8%
Care Driving/Comfort	26	12%	32	8%
Van did not show	18	8%	15	4%
Fare Disputes	45	21%	44	11%
Overcrowding	1	0%	9	2%
Trip Length	22	10%	53	14%
Other	31	14%	38	10%
Total	216	100%	391	100%
Trips per Complaint	212		92	
Complaints Deemed Valid	119		188	
Trips per Complaints Deemed Valid	385		192	

LANtaBus ADA Related Complaints July - September 2023			
Month	Issue	Details and Response	Determination
July	Ramp Deployment	Rider reported that driver refused to lower the ramp for passenger and aide when requested. Incident confirmed. Driver was coached.	Valid
August	Reduced Fare/ Securements	Rider reported driver refused Reduced Fare discount as passenger showed card from another state. Driver also failed to secure wheelchair properly. Incident confirmed. Driver received coaching.	Valid
September	Securements	Rider reported driver was unable to secure electric wheelchair with securements. Incident confirmed.	Valid

Total Complaints for Quarter	3
Total Valid	3
Total Valid or Inconclusive	0
LANtaBus Total Passenger Trips for Quarter	1,029,481
Valid Complaints per LANtaBus Trip	343,160



OUTREACH RECAP

LVCIL INTERNS PRESENTATION





LVCIL Presentation





How It Happened

- Communications began last year
- Re-established contact this year for future trainings
- Set the date for November 17th at 10am
- Topics we planned to cover included general LANtaBus information, how to use our apps, and navigating our transit system
- We also planned to bring in our Safety Team to explain how our buses are accessible and how to use our resources such as our ramp



Our Presentation Goals

These were the goals we had for LVCIL Interns:



Ensure interns had full understanding of LANTA



Explain safety options of LANTA services



Teach interns how to utilize our mobile apps



Looking Forward in 2024

- Plan to present to LVCIL again in 2024 (ideally in September)
- Work with more organizations to present to their audiences such as LVCIL and increase awareness of the accessibility and transit options our region has
- Continue having bus tours with organizations who want a firsthand experience of how to use our services and build stronger community connections



Lehigh and Northampton Transportation Authority

Date: December 12, 2023
To: LANTA Board of Directors
From: Sean Hastings, Procurement Coordinator
Subject: Bus Parts IFB

LANTA released an IFB for Bus Parts on October 16, 2023, with a response deadline of November 17, 2022. Proposals were received from three (3) vendors that provided pricing for the items requested. Distributors that submitted proposals include Muncie Transit, Neopart Transit, and Cummins Inc.

Following a comprehensive review of all IFB submissions, each vendor will be awarded the purchasing of bus parts according to the lowest prices that were submitted for each part. Muncie Transit Supply, Neopart Transit and Cummins each will be contracted to provide the parts they were the low bid on. Upon execution of contract these vendors will be formally awarded. We will be entering the vendors into a contract in an attempt to lock in bid pricing in order to keep costs down for these types of commonly used parts. All winning bidders will be notified with a start date of 1/1/2024 and end date of 12/31/2024.

If any parts or part categories were not bid on, a situation similar to what we currently have in place would be used. Also, not all parts fall under this IFB, only the frequently used parts do.

										Cummins Inc		Muncie Transit Supply		NEOPART TRANSIT LLC	
										Total Cost	\$ 488,954.1799999999	\$ 293,233.15		\$ 155,608.31	
										Selected #	0	0		0	
										Selected (\$)	\$ 0	\$ 0		\$ 0	
#	Locked	Items	Selected	Lowest	UnitofMea	QuantityRe	PartNumbe	Vendor	VendorPart	UnitPrice	TotalCost	UnitPrice	TotalCost	UnitPrice	TotalCost
1	Brakes (18)														
#1-1	FALSE	Valve, Relay R-12 ,Brake Rear (201	\$ 0	\$ 49.16	each	2	04-42849-0	Bendx	n/a	\$ 196.28	\$ 392.56	\$ 24.58	\$ 49.16	\$ 134.15	\$ 268.3
#1-2	FALSE	Slack Adjuster, Front LH (2010 - 21	\$ 0	\$ 2,834.7	each	30	07-38005N	Haledex	n/a	\$ 135.49	\$ 4,064.700	\$ 94.49	\$ 2,834.7	\$ 104.73	\$ 3,141.9
#1-3	FALSE	Slack Adjuster, Front RH (2010 - 21	\$ 0	\$ 2,635.5	each	30	07-38006N	Haledex	n/a	\$ 135.49	\$ 4,064.700	\$ 87.85	\$ 2,635.5	\$ 104.73	\$ 3,141.9
#1-4	FALSE	Slack Adjuster (LHR) (2010 - 2016)	\$ 0	\$ 1,889.8	each	20	09-49738-0	Gillig	n/a	\$ 169.26	\$ 3,385.2	\$ 94.49	\$ 1,889.8	\$ 109.73	\$ 2,194.6
#1-5	FALSE	Slack Adjuster (RHR) (2010 - 2016)	\$ 0	\$ 1,889.8	each	20	09-49738-0	Gillig	n/a	\$ 169.26	\$ 3,385.2	\$ 94.49	\$ 1,889.8	\$ 109.73	\$ 2,194.6
#1-6	FALSE	Slack Adjuster (LHR) (2017 - 2021)	\$ 0	\$ 4,208.4	each	30	82-59787-0	Gillig	n/a	\$ 443.41	\$ 13,302.30	\$ 142.83	\$ 4,284.900	\$ 140.28	\$ 4,208.4
#1-7	FALSE	Slack Adjuster (RHR) (2017 - 2021)	\$ 0	\$ 3,128.4	each	30	82-59787-0	Gillig	n/a	\$ 526.11	\$ 15,783.30	\$ 142.83	\$ 4,284.900	\$ 104.28	\$ 3,128.4
#1-8	FALSE	Chamber, Brake Front (2010 - 202	\$ 0	\$ 277.6	each	4	82-51037-0	Meritor	n/a	\$ 152.96	\$ 611.84	\$ 150.25	\$ 601.0	\$ 69.4	\$ 277.6
#1-9	FALSE	Valve, Relay R-14 ,Brake Rear (201	\$ 0	\$ 306.76	each	4	04-56340-0	Bendx	n/a	\$ 171.38	\$ 685.52	\$ 89.31	\$ 357.24	\$ 76.69	\$ 306.76
#1-10	FALSE	Drum, Brake, Front (2010)	\$ 0	\$ 4,040.6	each	10	82-42628-0	Meritor	n/a	\$ 692.51	\$ 6,925.1	No Bid	No Bid	\$ 404.06	\$ 4,040.6
#1-11	FALSE	Drum, Brake, Rear (2017 - 2021)	\$ 0	\$ 5,500.24	each	8	82-64855-0	Meritor	n/a	\$ 687.53	\$ 5,500.24	\$ 869.55	\$ 6,956.4	\$ 771.92	\$ 6,175.36
#1-12	FALSE	Hose, Rear Brake (2012 - 2021)	\$ 0	\$ 196.28	each	4	46-0818186	Gillig	n/a	\$ 53.15	\$ 212.6	\$ 49.07	\$ 196.28	No Bid	No Bid
#1-13	FALSE	Hose, Front Brake (2012 - 2021)	\$ 0	\$ 233.76	each	4	46-0818186	Gillig	n/a	\$ 58.44	\$ 233.76	No Bid	No Bid	No Bid	No Bid
#1-14	FALSE	Hose, Front Brake (2010 - 2012)	\$ 0	\$ 211.36	each	4	46-0818186	Gillig	n/a	\$ 56.09	\$ 224.36	\$ 52.84	\$ 211.36	No Bid	No Bid
#1-15	FALSE	Brake Kit	\$ 0	\$ 6,722.0	each	100	82-21350-0	n/a	n/a	\$ 94.14	\$ 9,414.0	\$ 73.44	\$ 7,344.0	\$ 67.22	\$ 6,722.0
#1-16	FALSE	Brake Kit	\$ 0	\$ 3,012.6	each	20	82-52959-0	n/a	n/a	\$ 224.28	\$ 4,485.6	\$ 165.41	\$ 3,308.2	\$ 150.63	\$ 3,012.6
#1-17	FALSE	Valve Inlet Check Kit	\$ 0	\$ 2,416.8	each	60	82-58305-0	n/a	n/a	\$ 72.45	\$ 4,347.0	\$ 40.28	\$ 2,416.8	No Bid	No Bid
#1-18	FALSE	Valve Unloader Kit	\$ 0	\$ 1,771.2	each	60	82-13767-0	n/a	n/a	\$ 53.71	\$ 3,222.6	\$ 29.52	\$ 1,771.2	No Bid	No Bid
2	Filters (17)														
#2-1	FALSE	Filter, Hydraulic Reservoir	\$ 0	\$ 4,840.8	each	120	82-60186-0	Gillig	n/a	\$ 72.43	\$ 8,691.6	\$ 40.34	\$ 4,840.8	No Bid	No Bid
#2-2	FALSE	Filter, Oil	\$ 0	\$ 4,675.0	each	500	82-28300-0	Cummins	n/a	\$ 23.81	\$ 11,905.0	\$ 9.35	\$ 4,675.0	\$ 28.46	\$ 14,230.0
#2-3	FALSE	Filter, Water/Oil Separator	\$ 0	\$ 21,620.0	each	500	82-16098	Parker	n/a	\$ 43.24	\$ 21,620.0	No Bid	No Bid	No Bid	No Bid
#2-4	FALSE	Filter, Oil Pump, Steering	\$ 0	\$ 20,170.0	each	500	82-60186-0	Gillig	n/a	\$ 72.43	\$ 36,215.0	\$ 40.34	\$ 20,170.0	No Bid	No Bid
#2-5	FALSE	Filter, Crankcase	\$ 0	\$ 2,184.9	each	30	CV52001	Cummins	n/a	\$ 83.92	\$ 2,517.6	\$ 72.83	\$ 2,184.9	\$ 100.76	\$ 3,022.8
#2-6	FALSE	Filter, Aluminum Mesh	\$ 0	\$ 535.0	each	100	82-21963-0	Gillig	n/a	\$ 12.71	\$ 1,271.0	\$ 5.35	\$ 535.0	No Bid	No Bid
#2-7	FALSE	Filter, Oil Hybrid	\$ 0	\$ 1,502.0	each	200	LF3970	Cummins	n/a	\$ 7.51	\$ 1,502.0	\$ 9.35	\$ 1,870.0	\$ 9.16	\$ 1,832.0
#2-8	FALSE	Filter, Fuel Hybrid	\$ 0	\$ 972.8	each	80	FF5632	Cummins	n/a	\$ 12.16	\$ 972.8	\$ 14.89	\$ 1,191.2	\$ 17.89	\$ 1,431.2
#2-9	FALSE	Filter, Fuel	\$ 0	\$ 169.6000	each	40	FF104	Cummins	n/a	\$ 4.24	\$ 169.6000	\$ 5.25	\$ 210.0	\$ 6.56	\$ 262.4
#2-10	FALSE	CNG Element Filter Kit	\$ 0	\$ 13,291.95	each	400	82-60846-0	n/a	n/a	\$ 50.51	\$ 20,204.0	\$ 33.23	\$ 13,291.99	No Bid	No Bid
#2-11	FALSE	Water Filter	\$ 0	\$ 1,617.5	each	250	WF2077	n/a	n/a	\$ 6.47	\$ 1,617.5	\$ 8.05	\$ 2,012.500	\$ 7.88	\$ 1,970.0
#2-12	FALSE	Air Filter	\$ 0	\$ 13,220.0	each	250	AF27876	n/a	n/a	\$ 52.88	\$ 13,220.0	\$ 65.06	\$ 16,265.0	\$ 78.06	\$ 19,515.0
#2-13	FALSE	Oil filter	\$ 0	\$ 7,056.0	each	200	NG5900	n/a	n/a	\$ 35.28	\$ 7,056.0	\$ 41.87	\$ 8,374.0	\$ 50.23	\$ 10,046.0
#2-14	FALSE	Desiccant Cartridge Filter	\$ 0	\$ 9,724.0	each	200	82-54477-0	n/a	n/a	\$ 156.32	\$ 31,264.0	\$ 48.62	\$ 9,724.0	No Bid	No Bid
#2-15	FALSE	Inner Air Filter	\$ 0	\$ 7,208.0	each	200	9560	n/a	n/a	\$ 36.04	\$ 7,208.0	No Bid	No Bid	No Bid	No Bid
#2-16	FALSE	Spinner Filter	\$ 0	\$ 3,797.0	each	100	82-63057-0	n/a	n/a	\$ 133.81	\$ 13,381.0	\$ 37.97	\$ 3,797.0	\$ 78.5	\$ 7,850.0
#2-17	FALSE	Crankcase breather Filter	\$ 0	\$ 7,297.0	each	100	CV52055	n/a	n/a	\$ 72.97	\$ 7,297.0	\$ 90.34	\$ 9,034.0	\$ 86.73	\$ 8,673.0
3	Belts (4)														
#3-1	FALSE	Tensioner, Belt	\$ 0	\$ 208.9500	each	3	01-54765N	Grainger	38506	\$ 205.41	\$ 616.23	\$ 69.65	\$ 208.9500	\$ 131.65	\$ 394.95000000000005
#3-2	FALSE	Belt, A/C 100	\$ 0	\$ 894.5999	each	20	53-02222-0	Gillig	53-0222-073	\$ 128.37	\$ 2,567.4	\$ 44.73	\$ 894.5999	No Bid	No Bid
#3-3	FALSE	Belt, Water Pump	\$ 0	\$ 311.8	each	20	4942430	Cummins	80645 (Gate	\$ 59.83	\$ 1,196.6	\$ 15.59	\$ 311.8	\$ 32.95	\$ 659.0
#3-4	FALSE	Alternator Belt	\$ 0	\$ 770.8	each	40	5690168	n/a	n/a	\$ 60.07	\$ 2,402.8	\$ 19.27	\$ 770.8	No Bid	No Bid
4	HVAC (2)														
#4-1	FALSE	Fan, Defrost 24V	\$ 0	\$ 85.35	each	1	51-55046-0	MCC	15-3104	\$ 121.24	\$ 121.24	\$ 85.35	\$ 85.35	No Bid	No Bid
#4-2	FALSE	Valve, Heater	\$ 0	\$ 474.8	each	8	82-75964-0	Gillig	82-75964-00	\$ 88.92	\$ 711.36	\$ 59.35	\$ 474.8	No Bid	No Bid
5	Lights (8)														

#5-1	FALSE	Headlight, Low Beam	\$ 0	\$ 1,448.0	each	200	54-15729-C NAPA	H4656	\$ 24.48	\$ 4,896.0	\$ 7.24	\$ 1,448.0	\$ 10.2	\$ 2,039.9999999999998	
#5-2	FALSE	Headlight, High Beam	\$ 0	\$ 84.7	each	11	53-15729-C NAPA	H4651	\$ 24.48	\$ 269.28000	\$ 7.7	\$ 84.7	No Bid	No Bid	
#5-3	FALSE	Lamp, Turn Side	\$ 0	\$ 2,599.35	each	15	51-79850-C Gillig	51-79850-00	\$ 173.29	\$ 2,599.35	No Bid	No Bid	No Bid	No Bid	
#5-4	FALSE	Lamp, Turn Side	\$ 0	\$ 254.8999	each	10	13-46071-C Gillig	13-46071-00	\$ 40.27	\$ 402.70000	\$ 25.49	\$ 254.89999	\$ 39.5	\$ 395.0	
#5-5	FALSE	Amber Reflector	\$ 0	\$ 35.6	each	20	51-09325-C n/a	n/a	\$ 2.53	\$ 50.599999	\$ 1.78	\$ 35.6	\$ 2.76	\$ 55.199999999999996	
#5-6	FALSE	Stepwell Lamp Black	\$ 0	\$ 1,999.5	each	50	51-65353-C n/a	n/a	\$ 79.98	\$ 3,999.0	\$ 39.99	\$ 1,999.5	\$ 65.8	\$ 3,290.0	
#5-7	FALSE	Amber Lamp	\$ 0	\$ 1,389.0	each	30	51-54624-C n/a	n/a	\$ 66.73	\$ 2,001.9	\$ 51.43	\$ 1,542.9	\$ 46.3	\$ 1,389.0	
#5-8	FALSE	Red Reflector	\$ 0	\$ 52.2	each	30	51-09325-C n/a	n/a	\$ 3.12	\$ 93.600000	\$ 1.74	\$ 52.2	\$ 2.3	\$ 69.0	
6	Engine (5)														
#6-1	FALSE	Spark Plug Kit	\$ 0	\$ 26,292.0	each	700	5473009	n/a	n/a	\$ 37.56	\$ 26,292.0	\$ 43.68	\$ 30,576.0	No Bid	No Bid
#6-2	FALSE	Ignition Coil Extension	\$ 0	\$ 20,324.0	each	200	5626390	n/a	n/a	\$ 101.62	\$ 20,324.0	\$ 118.16	\$ 23,632.0	No Bid	No Bid
#6-3	FALSE	Coil Ignition	\$ 0	\$ 9,133.0	each	50	5626388	n/a	n/a	\$ 182.66	\$ 9,133.0	\$ 212.4	\$ 10,620.0	No Bid	No Bid
#6-4	FALSE	EGR Valve Gasket	\$ 0	\$ 1,932.60	each	60	3104230	n/a	n/a	\$ 32.21	\$ 1,932.6000	\$ 40.26	\$ 2,415.6	No Bid	No Bid
#6-5	FALSE	Rocker lever seal	\$ 0	\$ 1,791.6	each	60	3905449	n/a	n/a	\$ 29.86	\$ 1,791.6	\$ 37.32	\$ 2,239.2	No Bid	No Bid
7	Suspension (19)														
#7-1	FALSE	Valve, Height Rear	\$ 0	\$ 284.36	each	4	04-43073-C Gillig	04-43073-00	\$ 71.09	\$ 284.36	No Bid	No Bid	No Bid	No Bid	
#7-2	FALSE	Valve, Height Front	\$ 0	\$ 187.5	each	5	04-43073-C Gillig	04-43073-00	\$ 71.09	\$ 355.45000	No Bid	No Bid	\$ 37.5	\$ 187.5	
#7-3	FALSE	Bumper, Front Axle	\$ 0	\$ 90.48	each	4	08-36629-C Gillig	08-36629-00	\$ 22.62	\$ 90.48	No Bid	No Bid	No Bid	No Bid	
#7-4	FALSE	Spring, Front Air	\$ 0	\$ 1,333.4	each	20	08-37209-C Gillig	08-37209-00	\$ 119.49	\$ 2,389.7999	\$ 66.67	\$ 1,333.4	\$ 82.69	\$ 1,653.8	
#7-5	FALSE	Spring, Front Air	\$ 0	\$ 7,659.9	each	90	08-66892-C ABC	08-66892-00	\$ 115.01	\$ 10,350.9	\$ 85.11	\$ 7,659.9	\$ 118.19	\$ 10,637.1	
#7-6	FALSE	Plate, Axle Left	\$ 0	\$ 1,157.12	each	8	08-54448-C Gillig	08-54448-00	\$ 241.3	\$ 1,930.4	\$ 144.64	\$ 1,157.12	No Bid	No Bid	
#7-7	FALSE	Plate, Axle Right	\$ 0	\$ 144.64	each	1	08-54448-C Gillig	08-54448-00	\$ 241.3	\$ 241.3	\$ 144.64	\$ 144.64	No Bid	No Bid	
#7-8	FALSE	Rod, Torque Upper Front Suspens	\$ 0	\$ 6,735.4	each	20	08-56201-C Gillig	08-56201-00	\$ 624.32	\$ 12,486.40	\$ 336.77	\$ 6,735.4	No Bid	No Bid	
#7-9	FALSE	Rod, Torque Lower Front Suspens	\$ 0	\$ 316.1	each	1	08-56201-C Gillig	08-56201-00	\$ 586.02	\$ 586.02	\$ 316.1	\$ 316.1	No Bid	No Bid	
#7-10	FALSE	Shock Absorber, Front	\$ 0	\$ 7,457.4	each	54	11-58269-C Koni	99B3200	\$ 176.63	\$ 9,538.02	\$ 138.1	\$ 7,457.4	No Bid	No Bid	
#7-11	FALSE	Shock Absorber, Rear	\$ 0	\$ 6,905.0	each	50	11-73703-C Koni	99B3203	\$ 176.63	\$ 8,831.5	\$ 138.1	\$ 6,905.0	No Bid	No Bid	
#7-12	FALSE	Mount, Engine Cushyfloat Rear	\$ 0	\$ 292.72	each	2	53-21338-C Gillig	53-21338-00	\$ 156.27	\$ 312.54	\$ 146.36	\$ 292.72	No Bid	No Bid	
#7-13	FALSE	Mount, Engine Cushyfloat Front	\$ 0	\$ 229.34	each	2	53-21338-C Gillig	53-21338-00	\$ 118.52	\$ 237.04	\$ 114.67	\$ 229.34	No Bid	No Bid	
#7-14	FALSE	KING PIN KIT, NO REAM	\$ 0	\$ 1,565.05	each	5	82-24530-C MERITOR	R202008	\$ 464.05	\$ 2,320.25	\$ 345.64	\$ 1,728.1999	\$ 313.01	\$ 1,565.05	
#7-15	FALSE	Draglink end, Axle End	\$ 0	\$ 2,575.29	each	35	82-20994-C Gillig	82-20994-00	\$ 153.59	\$ 5,375.6500	\$ 73.58	\$ 2,575.2999	No Bid	No Bid	
#7-16	FALSE	Torque Rod Rear Assembly	\$ 0	\$ 4,406.4	each	20	82-39803-C Gillig	82-39803-00	\$ 451.41	\$ 9,028.2	\$ 220.32	\$ 4,406.4	\$ 353.77	\$ 7,075.4	
#7-17	FALSE	Rod, Radius Upper Rear	\$ 0	\$ 0	each	7	82-74712-C Gillig	82-74712-00	\$ 484.45	\$ 3,391.15	No Bid	No Bid	\$ 0	\$ 0	
#7-18	FALSE	Tie Rod, LH End	\$ 0	\$ 132.3900	each	3	82-19512-C Gillig	82-19512-00	\$ 61.16	\$ 183.48	\$ 49.83	\$ 149.49	\$ 44.13	\$ 132.39000000000001	
#7-19	FALSE	Rear Bellow	\$ 0	\$ 15,642.0	each	150	82-70854-C n/a	n/a	\$ 343.8	\$ 51,570.0	\$ 190.95	\$ 28,642.5	\$ 104.28	\$ 15,642.0	
8	Other (6)														
#8-1	FALSE	Radiator Cap	\$ 0	\$ 220.0	each	80	01-57571-C n/a	n/a	\$ 4.44	\$ 355.20000	\$ 2.75	\$ 220.0	No Bid	No Bid	
#8-2	FALSE	Wiper Blade	\$ 0	\$ 1,414.5	each	150	53-47678-C n/a	n/a	\$ 20.16	\$ 3,024.0	\$ 9.43	\$ 1,414.5	\$ 12.35	\$ 1,852.5	
#8-3	FALSE	Warning Horn	\$ 0	\$ 956.9	each	70	51-12096-C n/a	n/a	\$ 26.17	\$ 1,831.9	\$ 13.67	\$ 956.9	No Bid	No Bid	
#8-4	FALSE	Air Dryer	\$ 0	\$ 3,273.29	each	90	82-37768-C n/a	n/a	\$ 80.16	\$ 7,214.4	\$ 36.37	\$ 3,273.2999	No Bid	No Bid	
#8-5	FALSE	Gas Assembly Spring	\$ 0	\$ 782.0	each	100	53-20347-C n/a	n/a	\$ 17.83	\$ 1,782.9999	\$ 7.82	\$ 782.0	\$ 9.25	\$ 925.0	
#8-6	FALSE	Wiper Arm	\$ 0	\$ 7,488.8	each	40	53-47677v n/a	n/a	\$ 187.22	\$ 7,488.8	No Bid	No Bid	No Bid	No Bid	