



Lehigh and Northampton Transportation Authority  
1060 Lehigh Street, Allentown, PA 18103  
Phone: 610-435-4517

## **LANTA Board of Directors Meeting Minutes**

**November 16, 2021**

**LANTA Administrative Offices, Allentown, PA**

Members Attending: Matt Malozi – Vice Chair of the Authority; Fred Williams – Treasurer of the Authority; Cordelia Miller; Iris Linares; and Sheila Alvarado.

Members Attending via Webinar/Teleconference: Kim Schaffer – Chair of the Authority; Jennifer Ramos; Mike Lichtenberger; and Amy Beck.

Members Absent: Becky Bradley; Holly Edinger; and Kevin Lynn.

Staff/Contractors Attending: O. O’Neil, N. Ozoa, J. Ozoa, B. Cotter, T. Williams, R. Flyte, M. Wood; K. Herman – Solicitor.

Public Attending: Maurice Welo

Public Attending via Webinar/Teleconference: None

### **1. Call to Order**

The meeting was called to order at 12:04 p.m. by Matt Malozi, Vice Chair of the Authority.

### **2. Public Comment**

Maurice Welo stated that he hopes the passage of the federal infrastructure bill will allow for more bus service in the region.

### **3. Approval of the Minutes**

*The minutes of the October 5, 2021 Board of Directors meeting were approved on a motion made by Ms. Alvarado and seconded by Mr. Lichtenberger.*

### **4. Report of the Chair**

As part of the Report of the Chair, Mr. Malozi presented the proposed schedule for Board Committee and Board of Directors meetings for the LANTA Board of Directors during the period of January through June 2022. The proposed schedule is attached.

*On a motion made by Ms. Miller and seconded by Mr. Lichtenberger, the Board approved the schedule for Committee and Board meetings for January through June 2022 as presented.*

Mr. Malozi then concluded the Report of the Chair.

## **5. Report of the Committees**

- A. Finance & Administration Committee – Mr. Williams reported that the Executive Committee of the Board met via conference call on Monday November 15 in accordance with the procedure adopted by the Board to address opportunities to exercise lock-in options for fuel purchases. As part of the agenda, the Executive Director presented a proposal to lock in the basis portion of the CNG contract with UGI Energy Services at a rate of \$0.054 (5.4 cents) per gallon equivalent for a period of 33 months. This is a significant reduction from the current rate of 36 cents per gallon equivalent. The Executive Committee voted to authorize the Executive Director to exercise the option for 33 months as presented.

*On a motion made by Mr. Williams and seconded by Ms. Linares, the Board voted to ratify the Executive Committee's approval authorizing the Executive Director to exercise the lock-in option presented for 33 months.*

In addition, the Finance & Administration Committee met on Tuesday November 2. As part of the agenda, staff presented the financial statements for the LANtaBus, LANtaVan, and Carbon County Community Transit operating divisions for September 2021, subject to audit, which are attached. The meeting included a detailed presentation and discussion of the financial statements.

*On a motion made by Mr. Williams and seconded by Ms. Alvarado, the Board voted to approve the LANtaBus, LANtaVan, and Carbon County Community Transit financial statements for September 2021, subject to audit.*

Under procurements, staff reported that LANTA plans to issue a Request for Proposals for Employee Health and Welfare Benefits Brokerage Services in November. It is anticipated that proposals will be due in early January. Following a review process, staff will present an award recommendation to the Committee at the February or March meeting for a contract for services to start April 1, 2022.

Staff reported that representatives of RKL, LLP, LANTA's auditing firm, would be presenting the results of the Fiscal Year 2020-2021 audits at the December meeting of the Committee. All work on the audits has been completed, however there was one item that needed to be resolved regarding the GASB calculation for post-employment employee benefits.

Staff also reported that LANTA would be submitting grant applications to two Federal Transit Administration competitive grant programs as discussed at the October meeting of the Committee. The grant applications will be pursuing funding through the American Recovery Plan Act for funding to address lost farebox revenue during the COVID 19 pandemic period; and the second will be to the Bus & Bus Facilities Grant Program seeking funding to support the purchase of replacement buses for the LANTaBus fleet.

In addition, the Pension Committee met on Tuesday November 2. The agenda included status reports from the investment manager, Marquette Associates, and the actuary firm, Foster & Foster. Copies of the reports were provided at the meeting and are available upon request. The investment report and the actuarial reports all showed continued improvement in the funding ratio and financial health of the two plans. The funding ratio for the non-union pension plan was 115 percent and the union plan was 95 percent at the time of the valuation. Marquette Associates also presented the results of the Asset Liability study for both plans. The study recommended a change in the portfolio allocation of the plans. Representatives of Marquette will provide a more detailed presentation at the next Pension Committee meeting.

Mr. Williams then concluded his report.

- B. LANTaBus Rider Experience & Planning Committee – Mr. Malozi, Chair of the LANTaBus Rider Experience & Planning Committee, reported that the Committee met that morning prior to the Board meeting.

The agenda included a review of the LANTaBus Rider Experience Dashboard Report for the first quarter of fiscal year 2022 covering July through September 2021. The report is attached. The Dashboard shows that ridership is down from the previous fiscal year with continued impacts of the COVID 19 outbreak affecting ridership trends. In addition, revenue and productivity performance continue to be impacted by the pandemic.

The agenda also included reports on various initiatives including progress on the partial completion and reopening of the Allentown Transportation Center, performance to date of the new Route 101, as well as service changes anticipated with the June operating board.

In addition, staff provided an update on rider outreach and marketing efforts including LANTA's plans for LANTA's 50<sup>th</sup> anniversary year, the conduct of a rider survey, and the installation of static schedules at specified bus stops.

The agenda also included updates on outreach efforts to municipal planners as well as developers and engineers of planned developments in the area including major projects such as the Majestic development in the airport area as well as the new Good Shephard Hospital in Center Valley

Thank you, that concludes my report.

- C. Capital Asset Management Committee – Mr. O'Neil reported that the Committee did not meet in November and that the next meeting of the Committee is scheduled for Tuesday December 7.
- D. LANTaVan & Accessibility Committee – Ms. Miller, Chair of the LANTaVan & Accessibility Committee, reported that the LANTaVan & Accessibility Committee did not meet in November and that the next meeting of the Committee is scheduled for Tuesday December 14.

## **6. Other Items**

- A. Under Other Items, Mr. Herman reported that LANTA had taken all the steps necessary to publicize the Charter renewal amendment and that all necessary documentation had been submitted to the Pennsylvania Department of State. Once processed, the Department of State will issue a notification to LANTA.



## 7. Adjournment

The meeting was adjourned at 12:26 p.m.

Respectfully Submitted

A handwritten signature in blue ink, appearing to read "Becky Bradley", written in a cursive style.

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Becky Bradley  
Secretary

12/14/2021

Date



***Lehigh and Northampton Transportation Authority***

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**LANTA Board Meeting  
Agenda  
November 16, 2021**

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1. Call to Order
  2. Public Comment
  3. Approval of the Minutes – October 5, 2021 Board Meeting
  4. Report of the Chair
    - A. Approval of Committee and Board Meeting Schedule – January – June 2022
  5. Report of Committees
    - A. Finance & Administration – Fred Williams
      - i. Items for consideration of approval:
        - a. Ratification of CNG Purchase Lock-In Option
        - b. Financial Statements September 2021
    - B. LANtaBus Rider Experience & Planning Committee – Matt Malozi
    - C. Capital Asset Management – Becky Bradley
    - D. LANtaVan & Accessibility Committee – Cordelia Miller
  6. Other Items
    - A. Status Update – LANTA Charter Renewal
  7. Adjournment
-

**LANTA Board of Directors and Committee Meeting Schedule**  
**January 2022 - June 2022**

Month	Day	Meeting	Location	Time
Jan	11	Finance & Administration	TBD	11:00 a.m.
	11	Board	TBD	12:00 noon
Feb	8	Finance & Administration	TBD	12:00 noon
	8	Pension Subcommittee	TBD	12:45 p.m.
	15	LANtaBus Rider Experience	TBD	11:00 a.m.
	15	Board	TBD	12:00 noon
Mar	1	Capital Asset Management	TBD	11:00 a.m.
	1	Finance & Administration	TBD	12:00 noon
	8	LANtaVan & Accessibility	TBD	11:00 a.m.
	8	Board	TBD	12:00 noon
Apr	5	Finance & Administration	TBD	11:00 a.m.
	5	Board	TBD	12:00 noon
May	3	Finance & Administration	TBD	12:00 noon
	3	Pension Subcommittee	TBD	12:45 p.m.
	10	LANtaBus Rider Experience	TBD	11:00 a.m.
	10	Board	TBD	12:00 noon
Jun	7	Capital Asset Management	TBD	11:00 a.m.
	7	Finance & Administration	TBD	12:00 noon
	14	LANtaVan & Accessibility	TBD	11:00 a.m.
	14	Board	TBD	12:00 noon



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**LANTA Finance & Administration Committee  
Agenda  
November 2, 2021**

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1. Call to Order
  2. Public Comment
  3. Review and Recommendation – Financial Statements September 2021, subject to audit
  4. Procurements
  5. Actions
  6. Report on Initiatives
    - A. Status Updates – FY 2020-2021 Audits
    - B. Status Update – FTA Competitive Grant Submissions
  7. Other Items
  8. Adjournment
-



# Lehigh and Northampton Transportation Authority

**TO:** Owen O'Neil, Executive Director and Authority Members  
**FROM:** Nicole L. Ozoa, Director of Finance and Administration  
**DATE:** November 2, 2021  
**SUBJECT:** Unaudited September 2021 Financial Statement

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Attached for your review are the unaudited financial statements for the period ended September 30, 2021 for LANtaBus, LANtaVan and Carbon Transit.

## Items of Interest:

- LANTA's portion of the Line of Credit Balance as of November 2, 2021, stands at \$0 of an available \$6,000,000. The balance in the combined LANTA general checking account stands at \$5K. State ACT 89 funds due to LANTA for FY 21/22 are current. The balance in the ACT 44 checking account stands at \$11,718,974. The account is currently underfunded by approximately \$6.5M. In addition, approximately \$8M are either currently owed to LANTA from State Funds or can now be drawn down from Federal Grants:
  - State Shared Ride/PWD - \$530,406 (THRU 10/29/2021)
  - Lehigh County MATP - \$863,638 (THRU 10/29/2021)
  - Northampton County MATP - \$312,161 (THRU 10/29/2021)
  - Federal Capital/Ops Funding - \$4,244,306 (THRU 10/29/2021)
  - State Capital Funding - \$910,598 (THRU 10/29/2021)
  - Local Operating Funding - \$1,163,784 (THRU 10/29/2021)
- The balance in the Carbon's general checking account stands at approximately \$18K. The balance in the Carbon's Act 44 checking account stands at \$1K. The account is currently underfunded by approximately \$136K. Carbon's portion of the Line of Credit balance stands at \$99,557. State ACT 89 funds due to Carbon for FY 22/22 are approximately \$44K. In addition, approximately \$439K are currently owed to CT from the following sources:
  - State Shared Ride/PWD - \$24,827 (THRU 10/29/2021)
  - Carbon County MATP - \$161,842 (THRU 10/29/2021)
  - Federal Subsidy - \$252,143 (THRU 10/29/2021)
- Fulton Financial ACT 72 Letter for period ended 9/30/2021 was received and all bank accounts are in compliance.
- 2020/2021 Audit will be presented at December's Finance meeting and annual NTD packages for both LANTA and Carbon have been submitted.

LANTA's Health Insurance expense is currently the single largest expense outside of salary and wages. MTD & YTD Health Insurance expense:

	MTD Actual	Fiscal YTD Actual	Fiscal YTD Budget
Net Health Insurance	\$348,755	\$989,469	\$1,346,493

The current health insurance participation census stands at 83 Employee Only; 74 Employee Plus 1; 36 Employee Plus 2; 26 Employee Plus 3 and 25 Employee Plus 4 or more.

### **LANtaVan Accounts Receivable Aged Invoice Report - September 30, 2021**

	Total	Current	30 Days	60 Days	90 Days	120 Days +
Lehigh County MATP	\$ 863,638	\$ 120,609	\$ 186,411	\$ 49,880	\$ 21,997	\$ 484,740
Northampton County MATP	\$ 559,884	\$ 250,296	\$ 24,677	\$ 6,079	\$ 28,249	\$ 250,583
Other(PaDOT Shared Ride;PwD)	\$ 660,575	\$ 517,390	\$ 41,981	\$ 105,167	\$ 273	\$ (4,236)
Total AR September 30, 2021	\$ 2,084,097	\$ 888,295	\$ 253,069	\$ 161,127	\$ 50,519	\$ 731,087
	100%	42.62%	12.14%	7.73%	2.42%	35.08%
Total AR August 31, 2021	\$ 1,821,269	\$ 878,389	\$ 161,274	\$ 50,519	\$ 31,796	\$ 699,291
	100%	48.23%	8.86%	2.77%	1.75%	38.40%
AR Change	\$ 262,828	\$ 9,906	\$ 91,795	\$ 110,608	\$ 18,723	\$ 31,796
	14.43%	1.13%	56.92%	218.94%	58.88%	4.55%

### **Accounts Payable Aged Invoice Report - September 30, 2021**

	Total	Current	30 Days	60 Days	90 Days	120 Days +
LANtaBus	\$ 555,400	\$ 882,244	\$ 114,407	\$ 563	\$ 268	\$ (442,081)
LANtaVan	\$ 543,913	\$ 519,540	\$ 9,244	\$ 8,329	\$ 4,721	\$ 2,078
CCCT	\$ 460,404	\$ 159,356	\$ 92,495	\$ 13,458	\$ 195,096	\$ -

Please Note: LANtaVan 120 Days+ Balance is comprised of MATP Reimbursement invoices awaiting payment from State prior to release of individual and agency MATP Pass Through Vendor Invoices.



For fiscal year 2021/2022, LANTA continues to review and refine all expense accounts to ensure compliance of PennDOT and NTD recording methodologies. LANtaBus, LANtaVan and Carbon Transit revenues and expenses continue to be impacted by the COVID pandemic.

### **LANtaBus**

Year-to-date revenues for the fixed route division totals \$418,596. This represents a 21.9 percent decrease from the budget projection of \$535,948. Fare collection revenue is currently running below budget projections by approximately \$65K, which represents an 18.12 percent negative budget variance. The Other Revenue section, which includes Advertising Revenue is in line with current year budget projections as the budget was based on guaranteed monthly amounts. The Authority anticipates recognizing additional advertising revenue in January 2022, once the calendar year reconciliation is complete.

Year-to-date expenses for the fixed route division totals \$7,516,662. This represents a 1.63 percent decrease from the current year budget projection of \$7,641,279. For the current fiscal year Casualty and Liability Insurance, Purchased Transportation and Labor are the top expense variables contributing to the budget variances. These categories, as well as all variables, will be continually monitored with further investigation occurring as required. The Purchased Transportation area is the first expense variable area to be mentioned in detail and is continuing to run above budget by \$109K, a 23.06 percent budget variance. The YTD variance relates to the monthly recognition of the Carbon Transit Federal Subsidy Pass-through. Labor continues to run above budget projections by approximately \$402K, a 12.75 percent increase. Health insurance is self-funded and LANTA budgets based on actuarial analysis from our outside health insurance broker. YTD, the actual usage was less than the anticipated scenario by approximately \$357K.

Lastly, the area of Casualty and Liability is the last area to be reviewed. Current year expense for both Physical Damage and Liability and Property Damage insurance is currently under budget by \$130K, which represents a 117.93 percent budget variance.

Year-to-date deficit recorded on the fixed route division totals \$7,098,065. This represents a 0.10 percent decrease from the current year budget projection. Current total subsidies equal the deficit and include the following sources:

Federal Subsidy- ARPA - \$2,603,141  
Federal Subsidy – All Other - \$1,327,122  
State Subsidy - \$2,886,374  
Local Subsidy - \$281,428

**LANtaVan**

Year-to-date revenues for LANtaVan totals \$1,908,703. This represents a 28.70 percent decrease from the budget projection of \$2,677,006. Total YTD completed trips are up approximately 31% from the prior year period with AAA, ADA and Lottery continuing to have the largest increases in service. Local Special Fare Assistance, which represents revenue generated from ADA and the Area Agency on Aging for both Lehigh and Northampton counties, has a 42.71 percent negative budget variance. State Special Fare Assistance, which represents revenue generated from Shared Ride Lottery, PWD and MATP, has a 27.36 percent negative budget variance. MATP YTD revenue has been recorded based on actual costs for the three-month period ended September 30, 2021.

Year-to-date expenses for LANtaVan totals \$2,065,743. This represents a 20.87 percent decrease from the current year budget projection of \$2,610,614. The majority of the deviation continues to reside in the Purchased Transportation area. The variance within the purchased transportation area continues to relate to decreased trips thus less expense billed from Easton Coach. Less expense is also being billed from the MATP pass through contracted service providers as many of their programs have ceased operations due to the pandemic. The net result is approximately a \$519K, which represents a 24.20 percent below budget variance for this area. The remaining expense variances are smaller in amount and will continue to be monitored and investigated as warranted.

Year-to-date deficit recorded on LANtaVan totals \$157,040.



**Carbon Transit**

Year-to-date revenues for Carbon Transit totals \$228,912. The budgeted YTD amount is \$187,855. This represents a 21.86 percent budget variance. Carbon records and adjusts MATP revenue to reflect cost of the program to maintain a conservative approach to revenue recognition. At this time, MATP revenue is approximately \$33K above budget. Both ADA and PWD trips are showing the largest YTD increases by 42.0 and 94.0 percent respectively

Year-to-date expenses for Carbon Transit totals \$375,732. This amount is 15.72 percent above the budget projection of \$324,696. The main deviation of approximately \$44K pertains to the Purchased Transportation area and relates to the proper allocation of fuel costs for the Carbon Transit division. The Materials and Supplies area is currently over budget by \$8K, representing a 283.78 negative budget variance. This is due to the costs for ticket stock replenishment. All other variances are smaller in individual value but continue to be monitored and analyzed to ensure correct coding and valid expense.

Year-to-date deficit recorded on Carbon Transit totals \$146,820. Current total subsidies equal \$146,820 and include the following sources:

Federal Subsidy - \$66,393

State Subsidy - \$70,184

Local Subsidy - \$10,242

The unfunded YTD deficit equals \$0.

**LANTA**  
**Income Statement Summary**  
For the Period Ending September 30, 2021

	Fiscal Year 2022				YTD Budget Variance	
	PTD		YTD		Favorable (Unfavorable)	
	Actual	Budget	Actual	Budget	Amount	Percent
<b>Revenue</b>						
Passenger Fares	114,581	121,526	294,299	359,449	(65,150)	-18.12%
Special Transit Fares	-	52,500	-	52,500	(52,500)	-100.00%
Auxiliary Transportation Revenue	33,333	33,333	99,999	99,999	-	0.00%
NonTransportation Revenue	8,098	8,000	24,298	24,000	298	1.24%
<b>Total Revenue</b>	<b>156,012</b>	<b>215,359</b>	<b>418,596</b>	<b>535,948</b>	<b>(117,352)</b>	<b>-21.90%</b>
<b>Expenses</b>						
Labor	1,347,625	1,056,158	3,558,502	3,156,075	(402,427)	-12.75%
Fringe Benefits	761,311	810,578	2,183,124	2,517,837	334,713	13.29%
<b>Total Labor and Fringe Benefits</b>	<b>2,108,937</b>	<b>1,866,736</b>	<b>5,741,626</b>	<b>5,673,912</b>	<b>(67,714)</b>	<b>-1.19%</b>
Services	93,690	139,139	440,653	460,281	19,628	4.26%
Fuel	104,233	98,123	311,103	322,605	11,502	3.57%
Tires & Tubes	9,539	11,542	28,525	32,060	3,535	11.03%
Materials & Supplies	86,561	169,883	242,795	357,600	114,805	32.10%
Utilities	52,551	44,276	146,834	137,048	(9,786)	-7.14%
Casualty & Liability	(27,693)	36,727	(19,753)	110,181	129,934	117.93%
Taxes	288	372	862	1,138	276	24.26%
Purchase of Transportation Service	189,381	174,536	583,976	474,544	(109,432)	-23.06%
Miscellaneous	11,339	31,852	20,889	50,356	29,467	58.52%
Interest	-	1,000	-	3,000	3,000	100.00%
Leases & Rentals	6,486	6,187	19,151	18,554	(597)	-3.22%
<b>Total Expenses</b>	<b>2,635,311</b>	<b>2,580,373</b>	<b>7,516,662</b>	<b>7,641,279</b>	<b>124,617</b>	<b>1.63%</b>
<b>Gross Surplus (Deficit)</b>	<b>(2,479,299)</b>	<b>(2,365,014)</b>	<b>(7,098,065)</b>	<b>(7,105,331)</b>	<b>7,265</b>	<b>0.10%</b>
<b>Subsidy</b>						
Local Subsidy	93,208	96,980	281,428	290,940	9,512	3.27%
State Subsidy	1,022,410	899,784	2,886,374	2,709,641	(176,733)	-6.52%
Federal Subsidy	434,448	516,393	1,327,122	1,549,179	222,057	14.33%
Federal Subsidy - ARPA	929,233	851,857	2,603,141	2,555,571	(47,570)	-1.86%
<b>Total Subsidy</b>	<b>2,479,299</b>	<b>2,365,014</b>	<b>7,098,065</b>	<b>7,105,331</b>	<b>7,266</b>	<b>0.10%</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>(0)</b>	<b>#DIV/0!</b>

**LANTaBus**  
**Statement of Net Assets**  
September 30, 2021

<b>CURRENT ASSETS</b>	
Cash	\$ (4,272,573)
Accounts Receivable	66,700
Interdivisional Receivable	2,820,031
Inventories	581,238
Prepaid Expenses	12,584,496
Grants Receivable	5,154,903
Total Current Assets	<u>16,934,795</u>
<b>RESTRICTED ASSETS</b>	
Cash	<u>17,304,039</u>
<b>CAPITAL ASSETS</b>	
Capital Assets Not Being Depreciated	147,970
Capital Assets Being Depreciated - Net	46,375,049
Total Capital Assets	<u>46,523,019</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 80,761,854</u></u>
<b>CURRENT LIABILITIES</b>	
Note Payable	\$ -
Loan Payable	-
Interdivisional Payable	-
Accounts Payable	1,350,654
Accrued Expenses:	-
Wages	1,481,007
Professional Fees	21,907
Other	448,227
Deferred Other Funding	25,344,351
Due To Commonwealth of PA	18,258,350
Deferred Local Grant Funding	(312,316)
Total Current Liabilities	<u>46,592,180</u>
<b>NET ASSETS</b>	
Invested In Capital Assets	46,525,784
Unrestricted Equity	(12,439,110)
Restricted Equity	83,000
Total Net Assets	<u>34,169,674</u>
<b>TOTAL CURRENT LIABILITIES AND NET ASSETS</b>	<u><u>\$ 80,761,854</u></u>

**LANTA Van**  
**Income Statement Summary**  
For the Period Ending September 2021

	Fiscal Year 2022				YTD Budget Variance	
	PTD		YTD		Favorable (UnFavorable)	
	Actual	Budget	Actual	Budget	Amount	Percent
Revenue						
Passenger Fares	85,366	51,661	212,061	159,076	52,985	33.31%
Non-Transportation Revenues	5,417	5,417	16,250	16,247	3	0.02%
Local Special Fare Assistance	163,603	296,156	510,384	890,917	(380,533)	-42.71%
State Special Fare Assistance	349,871	536,688	1,170,008	1,610,766	(440,758)	-27.36%
Total Revenue	604,255	889,922	1,908,703	2,677,006	(768,303)	-28.70%
Expenses						
Labor	54,150	65,257	189,680	195,774	6,094	3.11%
Fringe Benefits	48,545	59,384	159,680	178,153	18,473	10.37%
Total Labor and Fringe Benefits	102,695	124,641	349,361	373,927	24,566	6.57%
Services	6,313	6,688	19,728	21,071	1,343	6.37%
Fuel	-	-	-	-	-	0.00%
Tires & Tubes	-	-	-	-	-	0.00%
Materials & Supplies	5,447	11,619	18,090	16,668	(1,422)	-8.53%
Utilities	7,124	7,544	21,051	22,507	1,456	6.47%
Casualty & Liability	542	542	1,626	1,626	-	0.00%
Taxes	-	-	-	-	-	0.00%
Purchase of Transportation Service	557,674	693,445	1,624,928	2,143,696	518,768	24.20%
Miscellaneous	1,109	593	1,623	1,785	162	9.08%
Interest	-	-	-	-	-	0.00%
Rent	9,778	9,778	29,335	29,334	(1)	0.00%
Total Expenses	690,682	854,850	2,065,743	2,610,614	544,871	20.87%
Gross Surplus (Deficit)	(86,427)	35,072	(157,040)	66,392	(223,432)	-336.53%
Subsidy						
Local Subsidy	-	-	-	-	-	-
State Subsidy	-	-	-	-	-	-
Federal Subsidy	-	-	-	-	-	-
Total Subsidy	-	-	-	-	-	-
Surplus (Deficit)						
	(86,427)	35,072	(157,040)	66,392	(223,432)	-336.53%



**LANtaVan**  
**Statement of Net Assets**  
**September 30, 2021**

**CURRENT ASSETS**

Cash	\$	(2,171)
Accounts Receivable		127,981
Interdivisional Receivable		-
Inventories		
Prepaid Expenses		353
Grants Receivable		1,953,958
Total Current Assets		<u>2,080,121</u>

**TOTAL ASSETS**

\$ 2,080,121

**CURRENT LIABILITIES**

Note Payable	\$	-
Loan Payable		-
Interdivisional Payable		2,897,969
Accounts Payable		543,012
Accrued Expenses:		489,505
Deferred Revenue		(98,298)
Total Current Liabilities		<u>3,832,188</u>

**NET ASSETS**

Unrestricted Equity		(1,752,067)
Restricted Equity		-
Total Net Assets		<u>(1,752,067)</u>

**TOTAL CURRENT LIABILITIES AND NET ASSETS**

\$ 2,080,121

**Carbon County Community Transportation**  
**Income Statement Summary**  
For the Period Ending September 30, 2021

	Fiscal Year 2022					YTD Budget Variance	
	PTD		YTD		Annual Budget	Favorable (Unfavorable) Amount	Percent
	Actual	Budget	Actual	Budget			
<b>Revenue</b>							
Passenger Fares	2,903	2,105	9,033	5,810	20,511	3,223	55.47%
Non-Transportation Revenues	1	-	5	-	-	5	#DIV/0!
Local Special Fare Assistance	1,831	1,884	5,803	5,051	17,922	752	14.89%
State Reimbursements	24,827	24,457	76,349	72,379	299,568	3,970	5.48%
State Special Fare Assistance	43,684	35,493	137,722	104,615	454,545	33,107	31.65%
<b>Total Revenue</b>	<b>73,246</b>	<b>63,939</b>	<b>228,912</b>	<b>187,855</b>	<b>792,546</b>	<b>41,057</b>	<b>21.86%</b>
<b>Expenses</b>							
Labor	-	-	-	-	-	-	0.00%
Fringe Benefits	-	-	-	-	-	-	0.00%
<b>Total Labor and Fringe Benefits</b>							
Services	11,804	11,860	34,844	35,580	142,100	736	2.07%
Fuel	-	-	-	-	-	-	0.00%
Tires & Tubes	-	-	-	-	-	-	0.00%
Materials & Supplies	1,111	1,636	10,412	2,713	9,450	(7,699)	-283.78%
Utilities	1,790	1,278	5,440	4,642	16,800	(798)	-17.19%
Casualty & Liability	-	-	-	-	-	-	0.00%
Taxes	-	-	-	-	-	-	0.00%
Purchase of Transportation Service	107,770	94,157	322,911	278,953	1,170,914	(43,958)	-15.76%
Miscellaneous	(223)	311	227	933	3,740	706	75.67%
Interest	947	625	1,897	1,875	7,500	(22)	-1.18%
Leases & Rentals	-	-	-	-	-	-	0.00%
<b>Total Expenses</b>	<b>123,199</b>	<b>109,867</b>	<b>375,732</b>	<b>324,696</b>	<b>1,350,504</b>	<b>(51,036)</b>	<b>-15.72%</b>
<b>Gross Surplus (Deficit)</b>	<b>(49,953)</b>	<b>(45,928)</b>	<b>(146,820)</b>	<b>(136,841)</b>	<b>(557,958)</b>	<b>(9,979)</b>	<b>-7.29%</b>
<b>Subsidy</b>							
Local Subsidy	3,414	3,414	10,242	10,242	40,969	-	0.00%
State Subsidy	21,562	21,257	70,184	63,299	273,126	(6,885)	-10.88%
Federal Subsidy	24,976	21,257	66,393	63,300	243,863	(3,093)	-4.89%
<b>Total Subsidy</b>	<b>49,953</b>	<b>45,928</b>	<b>146,820</b>	<b>136,841</b>	<b>557,958</b>	<b>(9,979)</b>	<b>-7.29%</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>

**Carbon County Community Transportation**  
**Statement of Net Assets**  
September 30, 2021

**CURRENT ASSETS**

Cash	\$	33,737
Accounts Receivable		3,864
Interdivisional Receivable		252,144
Due From Carbon County		10,242
Prepaid Expenses		835
Grants Receivable		247,037
Total Current Assets		<u>547,859</u>

TOTAL ASSETS	\$	<u>547,859</u>
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**CURRENT LIABILITIES**

Note Payable	\$	-
Loan Payable		65,000
Interdivisional Payable		100,480
Due to the Commonwealth		137,834
Accounts Payable		457,385
Accrued Expenses		104,092
Deferred Revenue		1,758
Total Current Liabilities		<u>866,548</u>

**NET ASSETS**

Unrestricted Equity	(318,689)
Restricted Equity	-
Total Net Assets	<u>(318,689)</u>

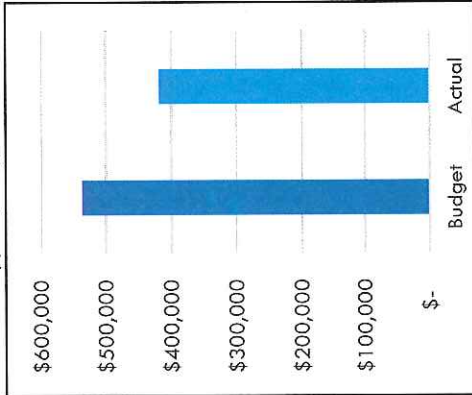
TOTAL CURRENT LIABILITIES AND NET ASSETS	\$	<u>547,859</u>
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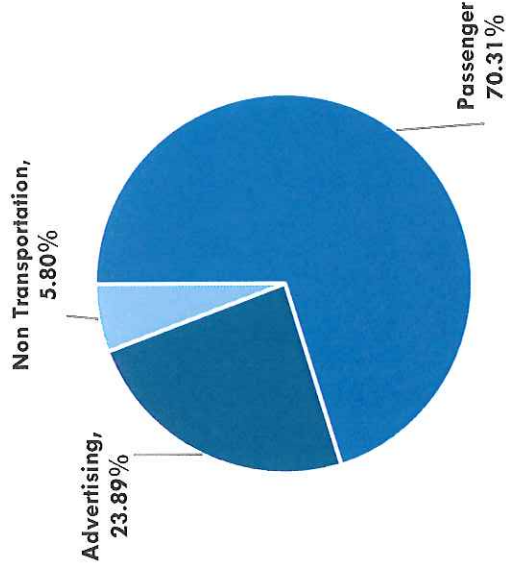
### Total Revenues – Sept 2021



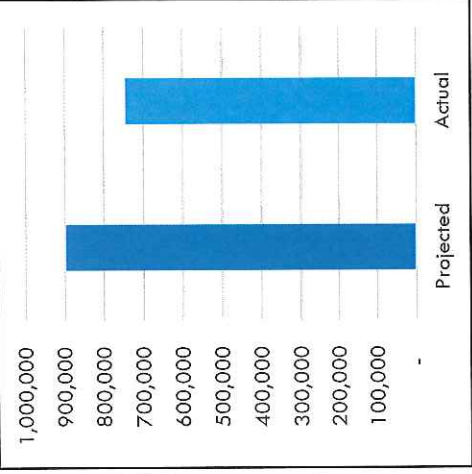
**FYTD Revenues**  
**Budget \$535,948**  
**Actual \$418,596**  
**Variance \$(117,352), -21.90%**



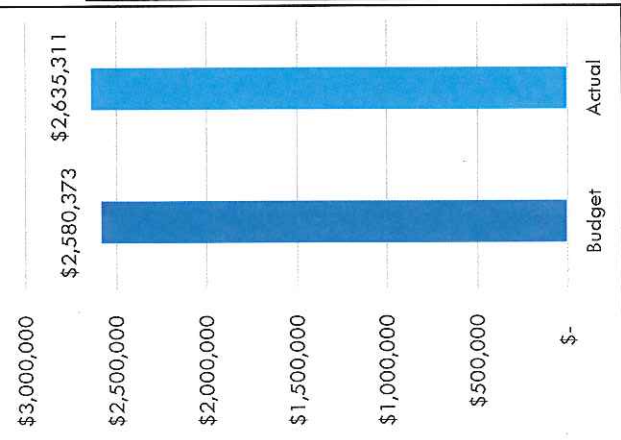
### Revenues By Source



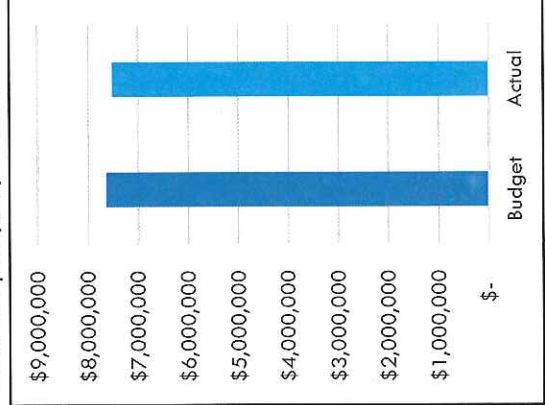
**FYTD Ridership**  
**Projected 896,256**  
**Actual 742,780**  
**Variance (153,476), -17.12%**



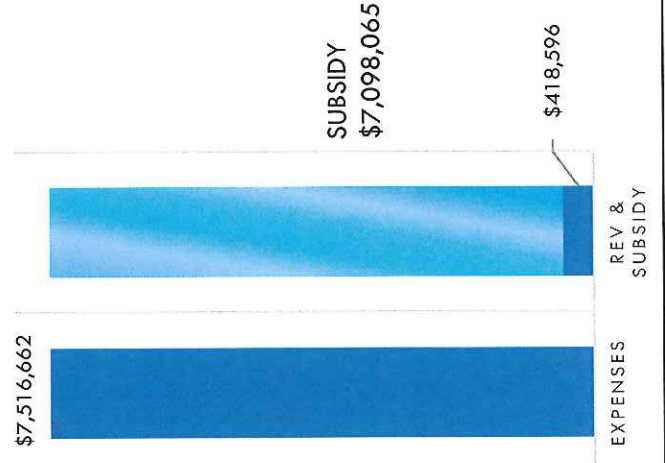
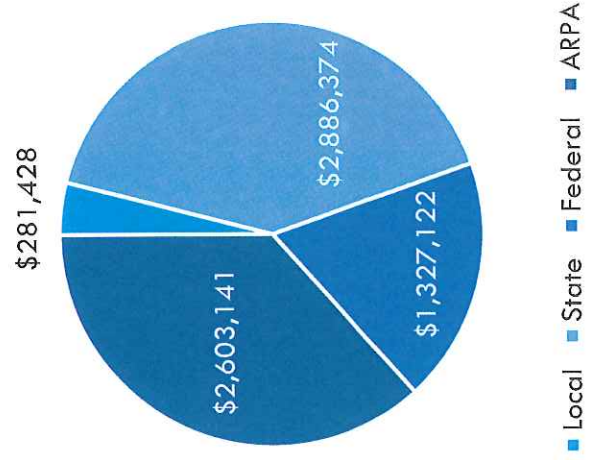
### Total Expenses – Sep 2021





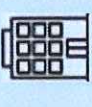

**FYTD Expenses**  
**Budget \$7,641,279**  
**Actual \$7,098,065**  
**Variance \$124,617, +1.63%**



### Subsidy by Source

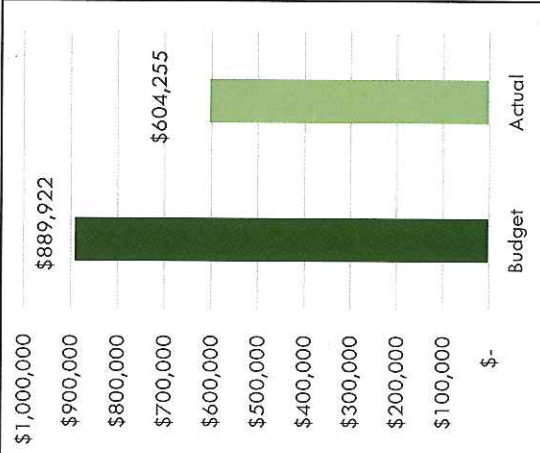




Key Areas	Notations
 <b>Interest</b>	<p>Interest Expense is <b>BELOW</b> budget by \$3K, a 100% decrease from current budget projections.</p> <p>Direct result of the increase in ACT 44 reserves.</p> <p>LB anticipates FYE interest expense to be well below the annual budgeted amount of \$12K.</p>
 <b>Purchased Transportation</b>	<p>Purchased Transportation is <b>ABOVE</b> budget by \$109K, a 23.06% increase from current budget projections.</p> <p>The P/T expense line includes the monthly Federal pass-through amount for Carbon Transit Operations.</p> <p>Historically, the entry for the pass-through of funds was completed annually at yearend and done to pay down the debt owed to LANTA by Carbon Transit.</p>
 <b>Health Insurance</b>	<p>Health Insurance costs are <b>BELOW</b> budget by \$357K, a 26.52% decrease from current budget projections.</p> <p>This is due in part to a decrease in paid claims.</p> <p>LB anticipates the health insurance costs to continue below budget as the budget represents a worst-case scenario and actual costs are net of applicable credits and rebates.</p>
 <b>Subsidy</b>	<p>Current fiscal year <b>TOTAL</b> subsidy is \$7,098,065, a 0.10% decrease from current budget projections.</p> <p>Due to decreased costs and available Federal ARPA funds, ACT 44 reserves will continue to increase.</p> <p>LB anticipates FYE ACT 44 reserves to be in excess of \$19M.</p>

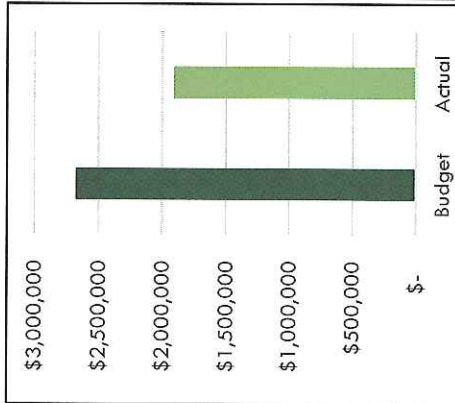


### Total Revenues – Sept 2021

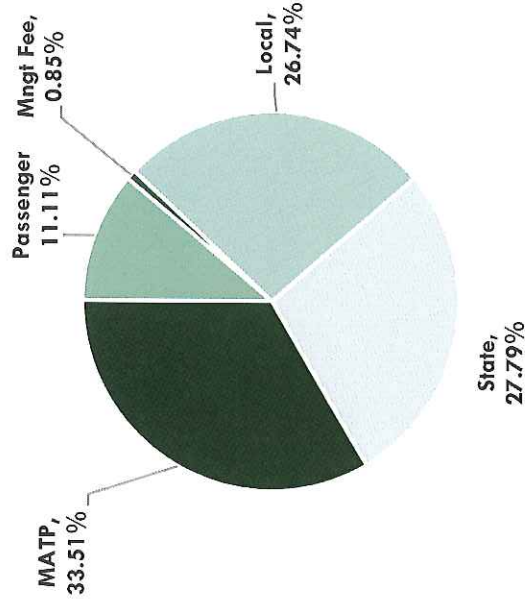


### FYTD Revenues

**Budget \$2,677,006**  
**Actual \$1,908,703**  
**Variance \$(768,303), -28.70%**

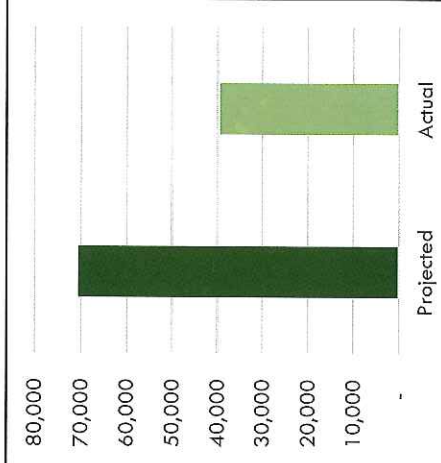


### Revenues By Source

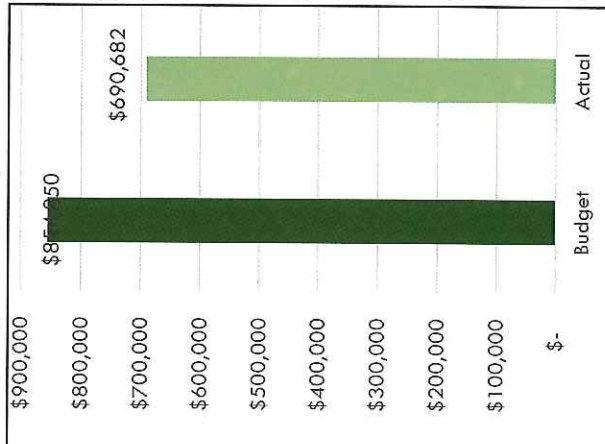


### FYTD Ridership

**Projected 20,432**  
**Actual 13,169**  
**Variance (31,049), -44.06%**

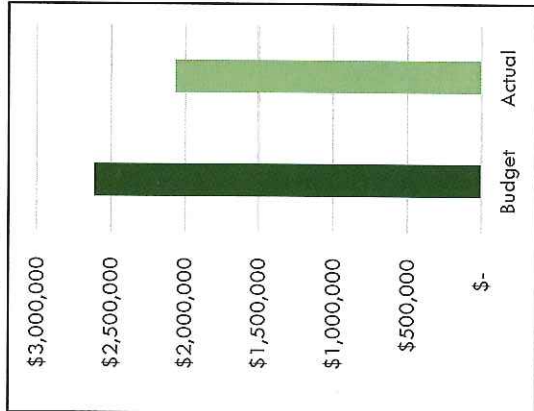


### Total Expenses – Sept 2021

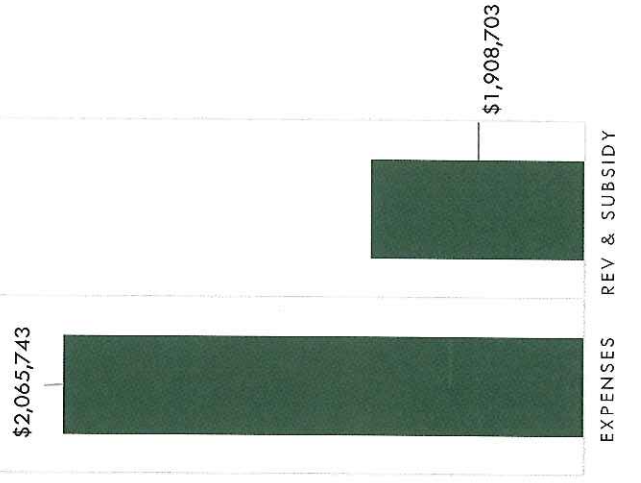


### FYTD Expenses

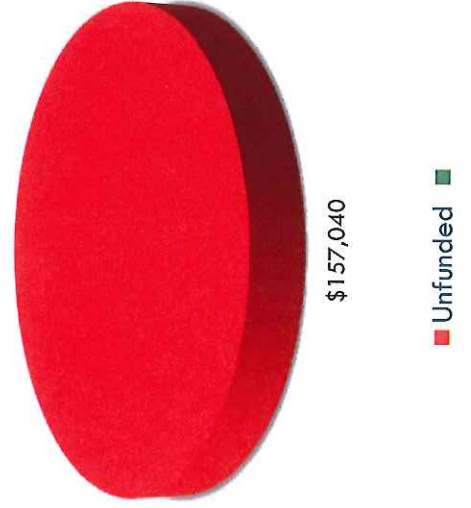
**Budget \$2,610,614**  
**Actual \$2,065,743**  
**Variance \$544,871, +20.87%**







### EXPENSES



### Subsidy by Source

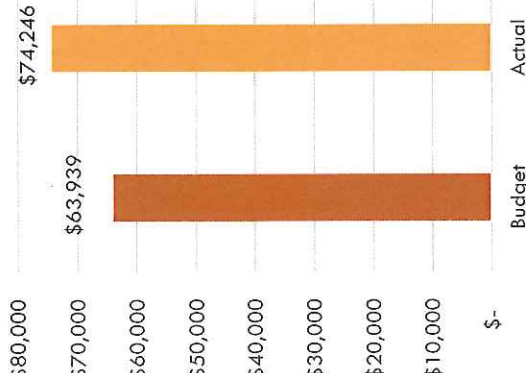




Key Areas	Notations
 Materials & Supplies	<p>Rent Expense is <b>ABOVE</b> budget by approximately \$1K, an 8.53% increase from the current year budget projections.</p> <p>Due to the purchase of ticket stock and printing of office forms.</p> <p>LV does not anticipate needing to purchase any additional ticket inventory for FY2021.</p>
 Purchased Transportation	<p>Purchased Transportation is <b>BELOW</b> budget by \$519K, a 24.20% decrease from the current year budget projections.</p> <p>Purchased Transportation continues below budget due to decreased ridership levels and the proper allocation of fuel costs for Carbon Transit.</p> <p>LV anticipates the Purchased Transportation expense area will remain below budget through fiscal year end.</p>
 Utilities	<p>Utilities are <b>BELOW</b> budget by \$1K.</p> <p>This is due in part to the new Rider Resources Center opening as of July 1 as well as a more appropriate allocation method of costs between the fixed route and paratransit divisions.</p> <p>LV anticipates utilities to continue in line with budget projections as the fiscal year progresses.</p>
 Subsidy	<p>YTD <b>DEFICIT</b> is \$157,040.</p> <p>The Authority is currently exploring other funding options to assist in eliminating any future deficits.</p> <p>YTD unfunded <b>DEFICIT</b> is \$157,040.</p>

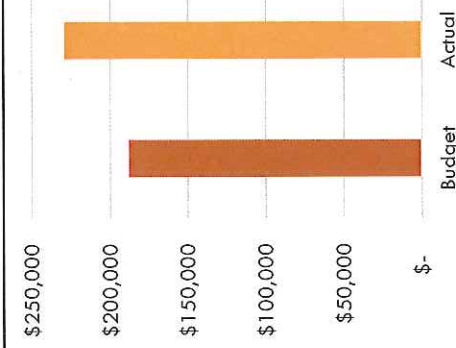


### Total Revenues – Sept 2021

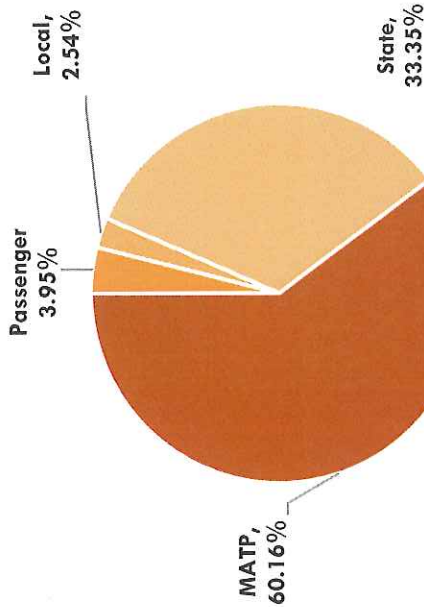


### FYTD Revenues

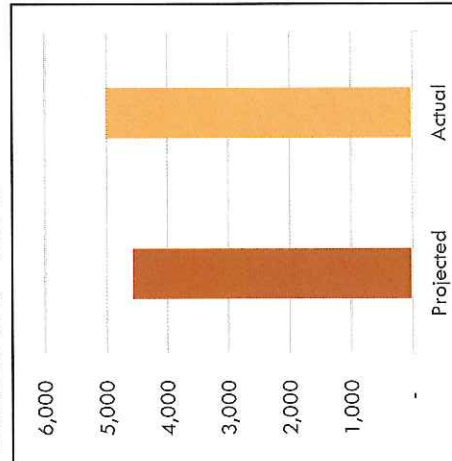
Budget \$187,855  
Actual \$228,912  
Variance \$41,057, +21.86%



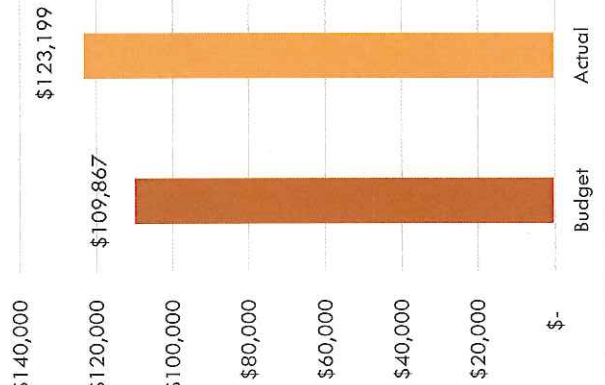
### Revenues By Source



FYTD Ridership  
Projected 4,569  
Actual 5,000  
Variance 431, +9.43%

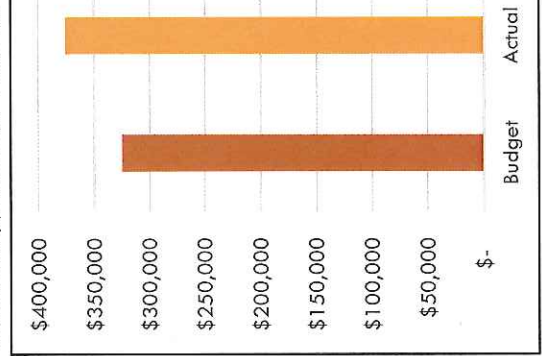


### Total Expenses – Sept 2021

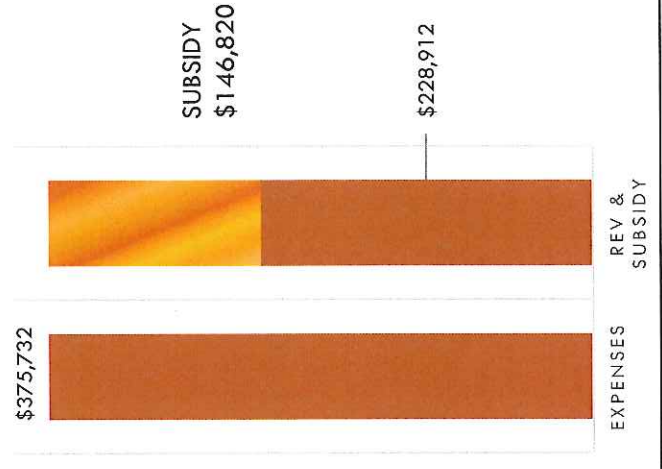
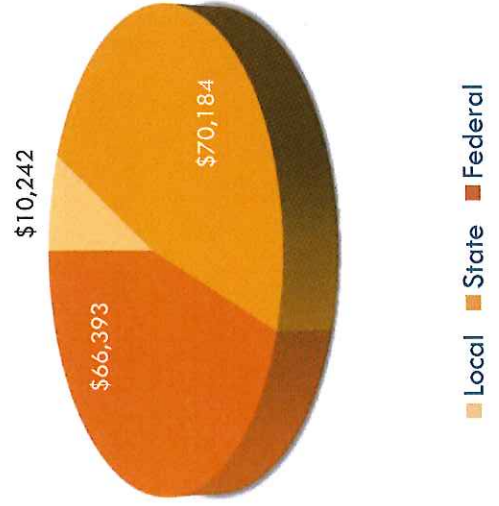


### FYTD Expenses





Budget \$324,696  
Actual \$375,732  
Variance \$(51,036), -15.72%



### Subsidy by Source





Key Areas	Notations
 <b>Interest</b>	Interest Expense is <b>ABOVE</b> budget by 1.18%.
	Due to outstanding balance of \$99K on LANTA's line of credit.
	CT anticipates paying off the LOC balance by 12/31/2021.
 <b>Purchased Transportation</b>	Purchased Transportation is <b>ABOVE</b> budget by \$44K, a 15.76% increase from current year budget projections.
	This is due to the proper allocation of fuel costs for the Carbon division.
	CT anticipates the P/T expense area to remain above budget due to the fuel cost allocation.
 <b>Materials</b>	Materials and Supplies are <b>ABOVE</b> budget by approximately \$8K.
	This is due to the purchase of additional ticket stock.
	CT anticipates materials and supplies to be in line with budget projections as the year progresses.
 <b>Subsidy</b>	Total subsidy is <b>ABOVE</b> CY projections. Current YTD <b>DEFICIT</b> is \$146,820.
	YTD, CT used \$1,903 of prior year ACT 44 reserves to subsidize its operations.
	Current year budget projections anticipate CT utilizing all FY22 Act 44 funding .



**LANTA Pension Committee Meeting Agenda  
November 2, 2021**

1. Call to Order
2. Status Reports
  - A. Actuarial Update – Mr. Peter Karapelou, Foster & Foster
  - B. Investment Performance Report – Mr. Lee Martin, Marquette Associates
3. Other Items
  - A. None
4. Adjournment



**LANtaBus Rider Experience & Planning Committee**

**Agenda**

**November 16, 2021**

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1. Courtesy of the Floor
  2. LANtaBus Rider Experience Dashboard Report
  3. Report on Initiatives
    - A. ATC Construction Update
    - B. Service Planning Update
    - C. Major Developments Outreach
    - D. Marketing & Outreach Efforts
  4. Other Business
  5. Adjournment
-



## LANtaBus Rider Experience Dashboard - July - Sept 21 Q1

Tuesday, November 16, 2021

Metric	Q1 FY 22	YTD FY 22	YTD FY 21	% Change
Ridership LANtaBus	640,792	640,792	756,910	-15.34
Senior Ridership	95,330	95,330	105,786	-9.88
Ridership LANtaFlex	1,582	1,582	956	65.48
Senior Ridership LANtaFlex	582	582	284	104.93
<b>Total Ridership</b>	<b>642,374</b>	<b>642,374</b>	<b>757,866</b>	<b>-15.24</b>
<b>Total Senior Ridership</b>	<b>95,912</b>	<b>95,912</b>	<b>106,070</b>	<b>-9.58</b>
Passenger Revenue (\$)	294,299	294,299	323,234	-8.95
	<b>YTD FY 22</b>	<b>Benchmark</b>	<b>% Diff</b>	
Riders per revenue hour	12.2	19	-35.96	
Revenue/Revenue Hour (\$)	7.74	19.56	-60.5	

	Current Quarter			Previous Quarter		
	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
Avg daily call volume (LANTA Call Center)	146	63	23	115	55	27
Avg wait time (LANTA Call Center)	0:52	0:59	0:30	0:40	1:02	0:21

Purpose of Call Breakdown	Current Quarter		Previous Quarter		Past Quarter	
Call Type	Calls	% of Total	Calls	% of Total	Calls	% of Total
Complaints	386	1.9%	231	1.4%	220	1.3%
Bus Times	4714	22.5%	3768	23.2%	3836	22.1%
Where is the Bus	43	0.2%	32	0.2%	71	0.4%
Why is the Bus Late	8	0.0%	10	0.1%	2	0.0%
What Bus to Take	381	1.8%	297	1.8%	20	0.1%
Hang Up/ Dead Air	718	3.4%	591	3.6%	357	2.1%
Applications	59	0.3%	75	0.5%	65	0.4%
LANtaVan/ECC	13427	64.2%	10285	63.4%	10855	62.6%
Fares/Tickets	144	0.7%	87	0.5%	90	0.5%
Directions	9	0.0%	3	0.0%	9	0.1%
Transfers to Other Dept	359	1.7%	320	2.0%	246	1.4%
Mailed Schedules	68	0.3%	37	0.2%	16	0.1%
Other(lost & found, detours, etc.)	602	2.9%	497	3.1%	1564	9.0%
<b>Total Calls</b>	<b>20,918</b>	<b>100.0%</b>	<b>16,233</b>	<b>100.0%</b>	<b>17,351</b>	<b>100.0%</b>
Passenger Trips per Complaint	1,660		-		-	

On Time response to LANtaBus complaints	No open complaints more than 8 days old
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**Metrics**

<b>LANtaBus OPERATIONS FIGURES</b>				
<b>Safety Performance</b>				
	<b>Total</b>	<b>Chargeable</b>		
Number Vehicle Collisions	37	24		
Number of NTD Reportable Collisions	3	0		
Number of On-Board Incidents	1	1		
Number of NTD Reportable Incidents	0	0		
	<b>Current Q</b>	<b>Benchmark</b>	<b>Previous Q</b>	<b>Prior Q</b>
Rev Miles between Collisions/Incidents	22,150	15,500	23,650	14,939
Rev Miles between Chargeable Collisions/Incidents	34,148	31,000	44,671	43,158
<b>Service Reliability</b>	<b>On-Time</b>	<b>Early</b>	<b>Late</b>	<b>Benchmark</b>
LANtaBus On Time %	61.1%	24.1%	14.3%	80%
Missed Scheduled LANtaBus Trips	0			
		<b>Psngtr Trips Per Complaint Type</b>		
<b>Rider Comfort/Experience</b>	<b>Type</b>	<b>Current Q</b>	<b>Previous Q</b>	<b>Prior Q</b>
Complaints regarding driver courtesy	65	9,858	11,024	13,126
Rider complaints about OTP/route adherence	151	4,244	8,766	13,964
HVAC related customer complaints	0	640,792	727,564	656,303
<b>MyStop Bus Tracker App Usage</b>	<b>Current Q</b>	<b>Previous Q</b>		
Users with route subscription	73	73		
Stops with an alert subscription	13,892	12,063		
Stop Notifications	4,565	3,816		

4565 people who are subscribed to get notifications from stops in general. The 13,892 refers to the number of stops people are subscribed to.

LANTA CRASH SUMMARY for the Month of July 2021													
Accident		Operator		Location				Loss			Collision Factors		
Date	Time	Driver's Name	DOH	Bus #	Rev Serv	Municipality	Road / Intersection	Authority Property	Other Property	Bodily Injury	Weather	Roadway Surface	Type of Collision
1-Jul	3:17 PM	5 Years	2/8/2016	1937	Y	Allentown	ATC	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
4-Jul	11:59 AM	3 Years	9/10/2018	1835	Y	Bethlehem	512/ Highland Ave	\$3,342.90	\$0.00	\$0.00	Clear	Dry	Vehicle
5-Jul	12:30 PM	3 Years	10/6/2018	1724	Y	Allentown	Lehigh & S 10th	\$825.87	\$0.00	\$0.00	Clear	Dry	Property
5-Jul	12:30 PM	3 Years	10/6/2018	1724	Y	Bethlehem	Broad Street	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
7-Jul	11:52 AM	1 Years	11/2/2020	1945	Y	Allentown	6th Street	\$673.24	\$0.00	\$0.00	Clear	Dry	Vehicle
7-Jul	6:47 PM	16 Years	12/12/2005	1293	Y	S Whitehall	Lincoln Ave & Hamilton	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
10-Jul	10:10 PM	Years	3/19/2018	1715	Y	Allentown	Berks St & Tilghman	\$536.94	\$0.00	\$0.00	Clear	Dry	Vehicle
11-Jul	10:40 AM	2 Years	6/10/2019	1714	Y	Allentown	7th & Greenleaf	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
13-Jul	7:00AM	19 Years	11/4/2002	1713	N	Allentown	6th & Linden Sts	\$825.87	\$0.00	\$0.00	Clear	Dry	Property
14-Jul	11:17 PM	3 Years	9/10/2018	1725	Y	Allentown	Union Blvd	\$3,141.43	\$0.00	\$0.00	Clear	Dry	Vehicle
17-Jul	8:27 AM	< 1 Year	5/3/2021	2162	Y	Allentown	8th Street Bridge	\$770.81	\$0.00	\$0.00	Clear	Dry	Property
19-Jul	4:40 PM	2 Years	6/10/2019	1721	Y	Upper Macungie Twsp	Tilghman Street	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
21-Jul	2:40 PM	10 Years	5/9/2011	1945	Y	Easton	EITC	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
27-Jul	11:20 AM	19 Years	11/4/2002	1401	Y	Allentown	Union & 8th	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
27-Jul	2:00 PM	< 1 Year	11/2/2020	1945	Y	Bethlehem	Broad & Guetter	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
28-Jul	6:40 AM	1 Year	4/6/2020	2165	Y	Allentown	I78/Cedar Crest	\$14,474.89	\$0.00	\$0.00	Clear	Dry	Property
29-Jul	5:21 PM	4 Years	6/19/2017	1726	Y	Allentown	9th & Jackson	\$0.00	\$0.00	\$0.00	Rain	Wet	Vehicle
31-Jul	7:15 AM	7 Years	9/15/2014	1288	Y	Freemansburg	Main Street	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle

LANTA CRASH SUMMARY for the Month of August 2021												
Accident		Operator	Location				Loss			Collision Factors		
Date	Time	Years of Service	Bus #	Rev Serv	Municipality	Road / Intersection	Authority Property	Other Property	Bodily Injury	Weather	Roadway Surface	Type of Collision
3-Aug	4:11 PM	5 Years	1400	Y	Easton	Giant Parking Lot	\$1,224.30	\$0.00	\$0.00	Clear	Dry	Vehicle
4-Aug	1:40 PM	19 Years	2047	Y	Allentown	4th / Chew Sts	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
5-Aug	12:00 PM	19 Years	1941	Y	Allentown	5th/Hamilton	\$1,010.96	\$0.00	\$0.00	Clear	Dry	Vehicle
5-Aug	1:19 PM	1 Year	1407	Y	Easton	Cattel/Burke	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
5-Aug	8:50 PM	4 Years	1945	Y	Whitehall	MacArthur Road	\$0.00	\$0.00	open	Clear	Dry	On-Board
12-Aug	11:33 AM	2 Years	1404	Y	Allentown	Airport Ring Road	\$0.00	\$0.00	\$0.00	Clear	Dry	Property
18-Aug	4:39 PM	3 Years	1726	Y	Whitehall	Lehigh Valley Mall	\$0.00	\$0.00	\$0.00	Clear	Dry	Property
21-Aug	6:45 AM	< 1 Year	2048	Y	Allentown	Cedar Crest/I-78	\$888.76	\$0.00	\$0.00	Clear	Dry	Property
23-Aug	12:40 PM	17 Years	1727	Y	Allentown	Greenleaf	\$5,390.29	\$0.00	\$0.00	Clear	Dry	Vehicle
23-Aug	1:15 PM	3 Years	1292	Y	Easton	Easton Garage	\$1,263.35	\$0.00	\$0.00	Clear	Dry	Property
27-Aug	3:26 PM	5 Years	2158	Y	Allentown	19th/ Pennsylvania	\$33,535.67	\$12,000.00	\$0.00	Clear	Dry	Vehicle
28-Aug	12:56 PM	14 Years	1939	Y	Allentown	7th/Turner	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle

LANTA CRASH SUMMARY for the Month of September 2021												
Accident		Operator	Location				Loss			Collision Factors		
Date	Time	Years of Service	Bus #	Rev Serv	Municipality	Road / Intersection	Authority Property	Other Property	Bodily Injury	Weather	Roadway Surface	Type of Collision
13-Sep	8:23 AM	20 Years	1407	Y	Bangor	Bangor Plaza Parking Lot	\$11,500.00	\$19,097.17	\$0.00	Clear	Dry	Property
14-Sep	5:04 PM	3 Years	1713	Y	Bethlehem	4th / New Sts	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
18-Sep	5:50 PM	4 Years	1610	Y	Whitehall	Entrance to Whitehall Square	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
18-Sep	12:10 AM	11 Years	2054	Y	Bethlehem	Broad & New Street	\$0.00	\$0.00	\$0.00	Clear	Dry	Hit & Run
20-Sep	8:00 AM	26 Years	1404	Y	Wind Gap	Broadway & Center	\$4,012.29	\$1,489.00	\$0.00	Clear	Dry	vehicle
20-Sep	11:28 AM	7 Years	1287	Y	Allentown	Allen Street	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
21-Sep	10:45 PM	1 Year	1079	Y	Allentown	Tilghman/Jordan	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
21-Sep	10:45 PM	7 Years	2157	Y	Allentown	Tilghman/Jordan	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
25-Sep	2:02 PM	4 Years	2047	Y	Allentown	6th & Liberty	\$0.00	\$0.00	\$0.00	Clear	Dry	Hit & Run
28-Sep	10:45 AM	2 Years	1832	Y	Allentown	Sheonersville & Catasauqua Rd	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle
30-Sep	3:15 PM	2 Years	1939	Y	Allentown	9th Street	\$0.00	\$0.00	\$0.00	Clear	Dry	Vehicle



888-253-8333 M-F – 7 AM to 5:30 PM | Sat – 8 AM to 4:30 PM | Sun – 8 AM to 4:30 PM – call center only

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## 2021 Annual Survey

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**MASKS ARE REQUIRED WHILE  
RIDING LANTA AS ORDERED BY**





Ballpark

Stop # 4640

Bus Departure Times

Horarios de Salida del Autobús

101

WESTBOUND

To ATC - Allentown - Trexertown

WEEKDAY SATURDAY SUNDAY

4:58	3:58	4:58	3:58	5:58	7:58
5:58	4:58	5:58	4:58	6:58	8:58
6:58	5:58	6:58	5:58	7:58	9:58
7:58	6:58	7:58	6:58	8:58	10:58
8:58	7:58	8:58	7:58	9:58	11:58
9:58	8:58	9:58	8:58	10:58	12:58
10:58	9:58	10:58	9:58	11:58	1:58
11:58	10:58	11:58	10:58	12:58	2:58
12:58	11:58	12:58	11:58	1:58	3:58
1:58	12:58	1:58	12:58	2:58	4:58
2:58		2:58		3:58	

102

WESTBOUND

To ATC - Allentown - LV Hospital - Cedar Crest

WEEKDAY SATURDAY SUNDAY

5:46	12:46	7:46	4:26	8:46	6:36	8:36
6:46	1:46	8:46	5:26	9:46	7:36	9:36
7:46	2:46	9:46	6:26	10:46	8:36	10:36
8:46	3:46	10:46	7:26	11:46	9:36	11:36
9:46	4:46	11:46	8:26	12:46	10:36	12:36
10:46	5:46	12:46	9:26	1:46	11:36	1:36
11:46	6:46	1:46	10:26	2:46	12:36	2:36

Route 101 EBS Corridor

Between Allentown (ATC) and Bethlehem (BTC) Route 101 stops only at these locations. For all stops along Union Blvd, transfer to Route 101. For all stops along W. Broad St, transfer to Route 101.

Entre Allentown (ATC) y Bethlehem (BTC) la Ruta 101 para todos los paradas. Para todas las paradas a lo largo de Union Blvd, transfiera a la Ruta 101. Para todas las paradas a lo largo de W. Broad St, transfiera a la Ruta 101.

Attrederren a través de todas las paradas.

Allen Street EB

On 6th at Allen

Allen Street WB

On 7th at Allen

Jordan Heights

On 11th at Allen

6th Ward

On 11th at Ridge

Ballpark

On Union at Home Run Ln

Irving

On Union at Irving/Report

Plymouth

On Union at Plymouth

Gateway

On Union at Club/Legh Shopping Center

Pennsylvania

On W. Broad at Pennsylvania

Rose Garden

On W. Broad at 8th

West Broad Street

On W. Broad at 2nd

To Trexertown via All Stops.

A Trexertown a través de todas las paradas.

← WESTBOUND

EASTBOUND →

LANtaBus

101

Enhanced Bus Stop Corridor

To Trexertown via All Stops.

A Trexertown a través de todas las paradas.

ATC

Allen Street EB

On 6th at Allen

Allen Street WB

On 7th at Allen

Jordan Heights

On 11th at Allen

6th Ward

On 11th at Ridge

Ballpark

On Union at Home Run Ln

Irving

On Union at Irving/Report

Plymouth

On Union at Plymouth

Gateway

On Union at Club/Legh Shopping Center

Pennsylvania

On W. Broad at Pennsylvania

Rose Garden

On W. Broad at 8th

West Broad Street

On W. Broad at 2nd

BTC

To Trexertown via All Stops.

A Trexertown a través de todas las paradas.

← WESTBOUND

EASTBOUND →

Between Allentown (ATC) and Bethlehem (BTC) Route 101 stops only at these locations. For all stops along Union Blvd, transfer to Route 101. For all stops along W. Broad St, transfer to Route 101.

Entre Allentown (ATC) y Bethlehem (BTC) la Ruta 101 para todos los paradas. Para todas las paradas a lo largo de Union Blvd, transfiera a la Ruta 101. Para todas las paradas a lo largo de W. Broad St, transfiera a la Ruta 101.



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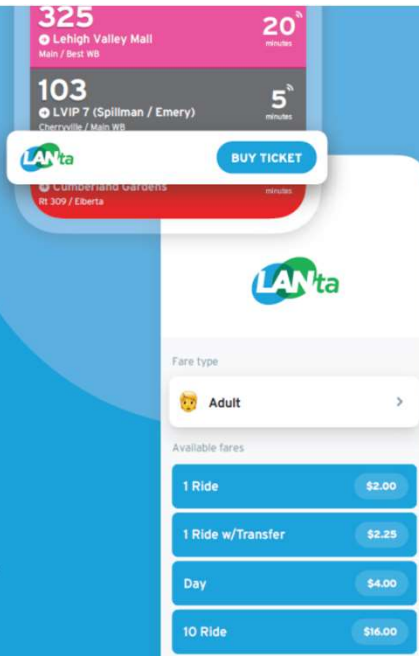
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