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**Capital Asset Management Committee**

**Agenda**

**March 7, 2023**

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1. Call to Order
2. Public Comment
3. Capital Asset Management Dashboard Report
4. Procurements
  - A. Recommendation for Approval – Purchase Order for up to fifteen (15) Fixed Route Heavy Duty Transit Buses for fleet replacement and expansion, subject to Buy America Audit
  - B. Update – LANtaVan Vehicle Delivery
  - C. Update – Carbon County Vehicle Delivery
  - D. Update - On-Call Architecture, Engineering & Design Services RFP
  - E. Update - Bus Stop Installation Services RFP
5. Report on Initiatives
  - A. Bus Stop Infrastructure Update
  - B. Bethlehem Transportation Center Renovation
  - C. Allentown Transportation Center Interior Renovation
6. Actions

None
7. Other Items
8. Adjournment



**Capital Asset Management Dashboard - October - December 2022**  
**Tuesday, March 7, 2023**

LANtaBus MAINTENANCE FIGURES				
Vehicle Availability - percent pull outs made	99.98%			
Vehicle Availability - Number of road failures	20			
	%	Required	On-time	Benchmark
LANtaBus Vehicle Preventive Maintenance On Time %	95%	342	325	90%
On-Time % for bus detail cleaning (within 5 weeks)	97%	282	273	90%
	Current Q	Benchmark		
Revenue Miles between Road Failure	44,179	40,000		



## FY 2023-2024 LANTA FIXED ROUTE BUS PURCHASE

March 7, 2023

In order to continue to maintain LANTA's fixed route bus fleet in a state of good repair the Lehigh and Northampton Transportation Authority is intended to acquire up to fifteen (15) Compressed Natural Gas (CNG) buses through the Commonwealth of Pennsylvania consortium. Ten (10) buses would be replacement vehicles and up to five (5) buses would be expansion of the fleet. Upon receipt of these vehicles the fleet count would be eighty-five (85) – ninety (90) fixed route buses.

This procurement was led by Red Rose Transit Authority (South Central Transit Authority) of Lancaster, PA with assistance of development of the Request for Proposal (RFP) as well as reviewing of submitted proposals from several authorities in the Commonwealth, including LANTA. This five (5) year contract was awarded to Gillig Corporation, LLC of Livermore, CA effective January 1, 2021. These buses will be like the previous purchases of CNG buses that LANTA has acquired, including the seven (7) received in 2022.

Pricing – Gillig Corporation, LLC

Bus Size	Price Each	Quantity	Total
40' CNG Bus	\$584,591	15	\$8,768,865

Other Costs:

Supplier	Description	Price per Bus	Price Total
Transit Resource Service, Inc.	- Online Vehicle Inspection (15)	- \$250.00	- \$3,750.00
	- Pre-Award Buy America Audit Report (1 per order)	- \$575.00	- \$575.00
	- Post-Delivery Buy America Audit Report (1 per order)	- \$775.00	- <u>\$775.00</u>
			- \$5,100.00

Entire grant total of purchase (up to): \$8,773,965.00

The anticipated delivery will be in third quarter of 2024.

Recommendation: Pending the completion of the required pre-award Buy America Audit conducted by Transit Resource Services, it is recommended that a purchase order for LANTA's FY2023-2024 bus purchase for up to fifteen (15) 40' low floor CNG buses be awarded to Gillig Corporation, LLC of Livermore, CA.

Brendan Cotter, Sr. Director, Capital Asset Management